

Department of Family Services

Employment & Training Team Report –August 2017

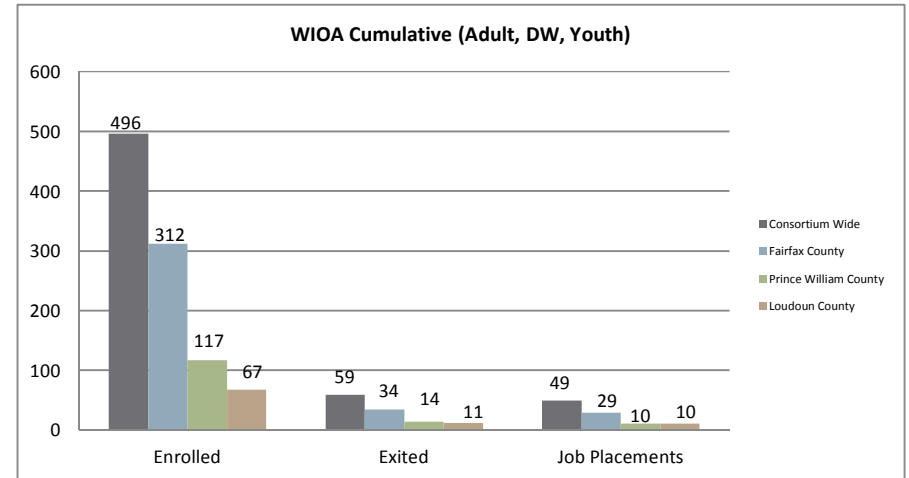
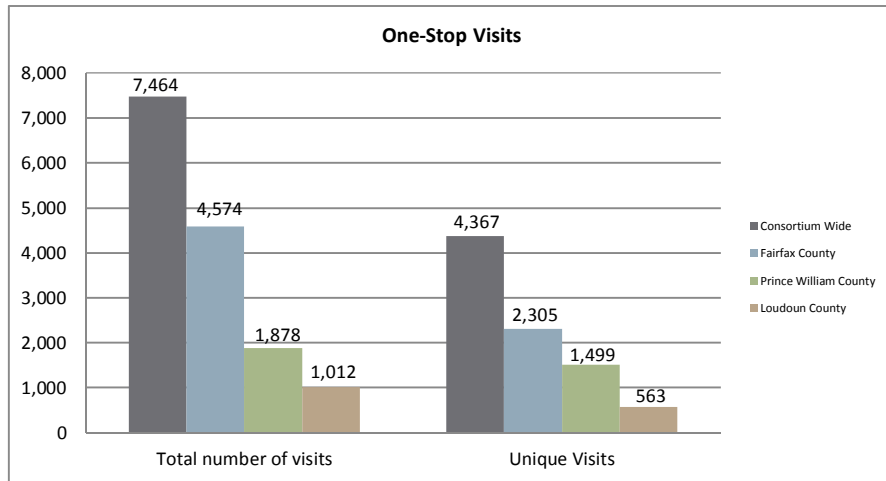
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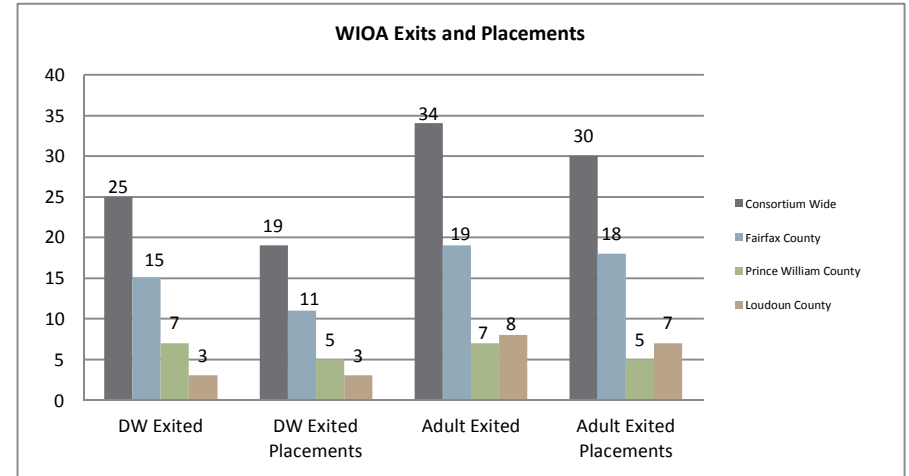
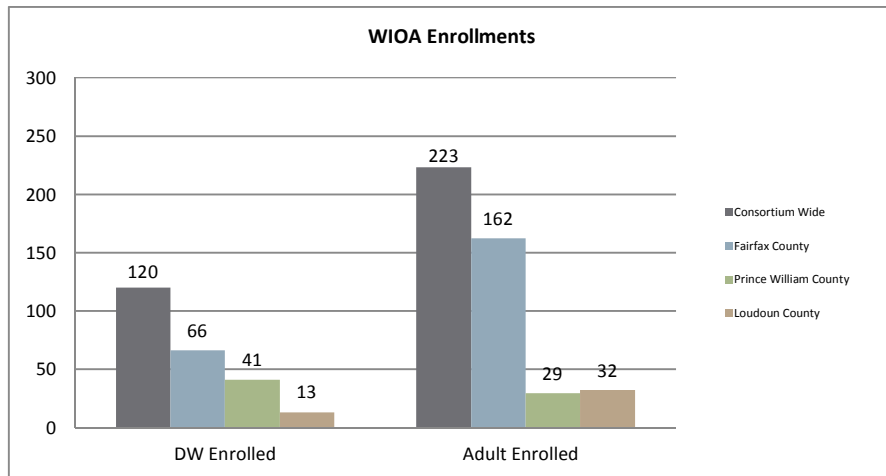
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

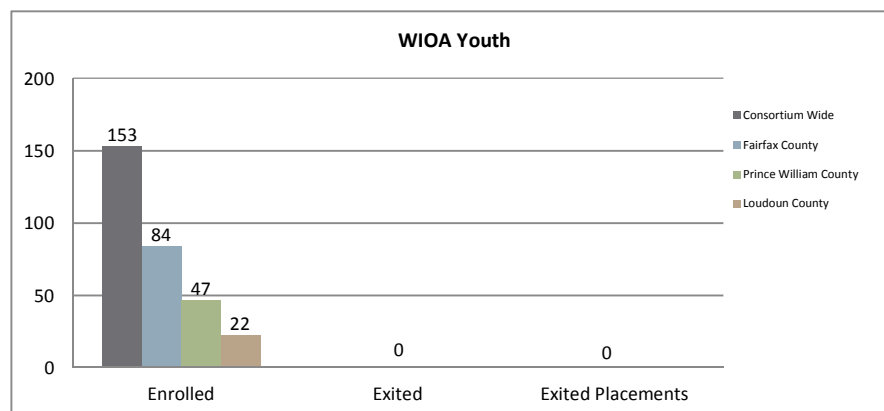
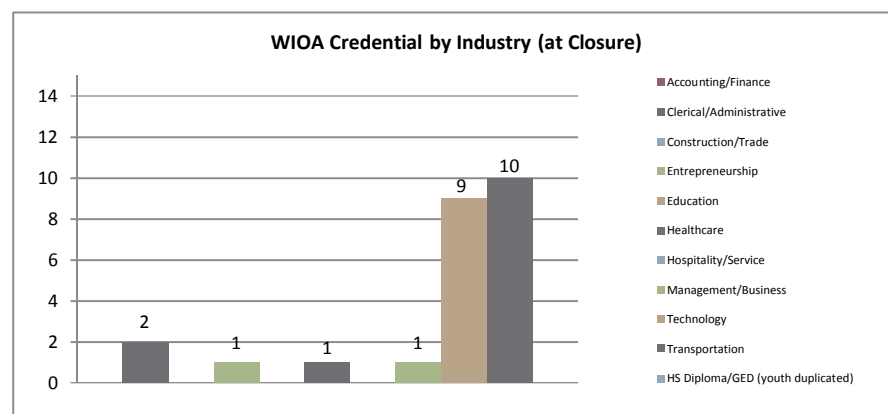
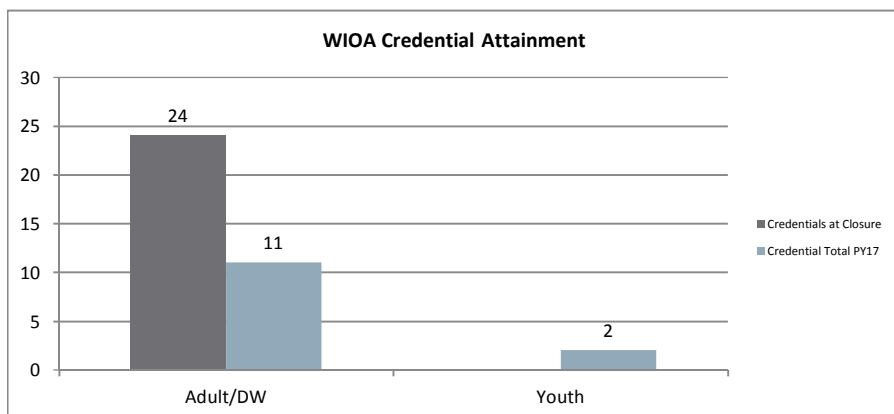
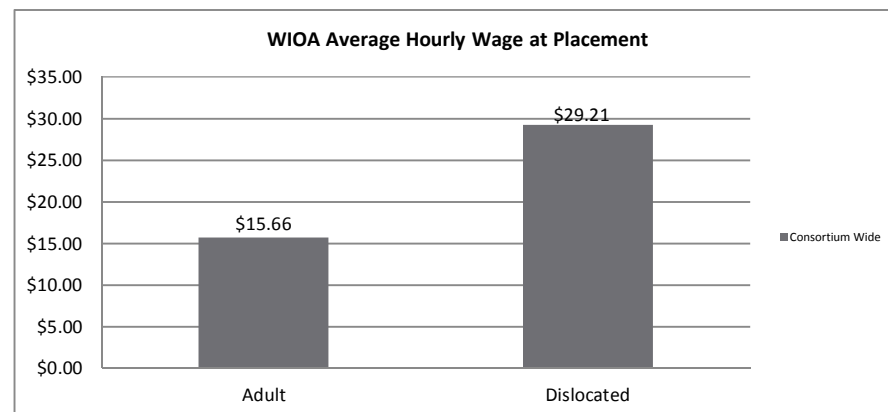
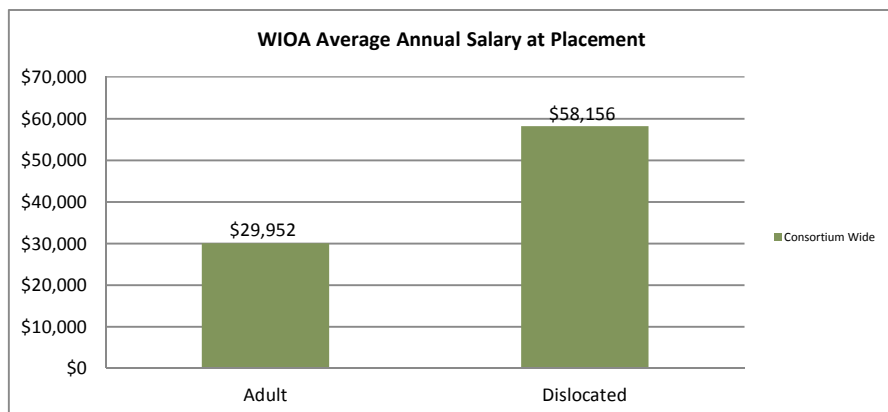
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2017- August 31, 2017)

At-A-Glance				
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs
Center Visits	7,464	Total Participants	496	
Unique One-Stop Visits	4,367	WIOA Job Placements	49	Total Enrolled 702
One-Stop Job Placements	92	Average Hourly Wage at Placement (Adult)	\$15.66	Total Exited 154
Average Hourly Wage at Placement	\$14.36	Average Hourly Wage at Placement (DW)	\$29.21	Total Job Placements 166
		Average Hourly Wage at Placement (Youth)	\$0.00	Total Participants with Disabilities 99
		Credentials Received in PY17	13	Total Veterans 21
		Credentials Received at Closure	24	



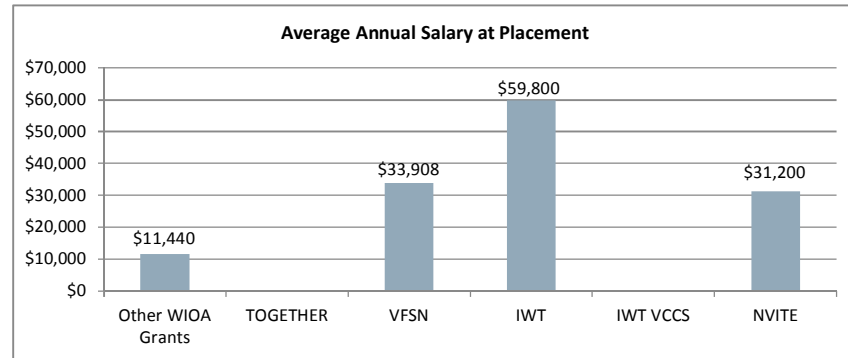
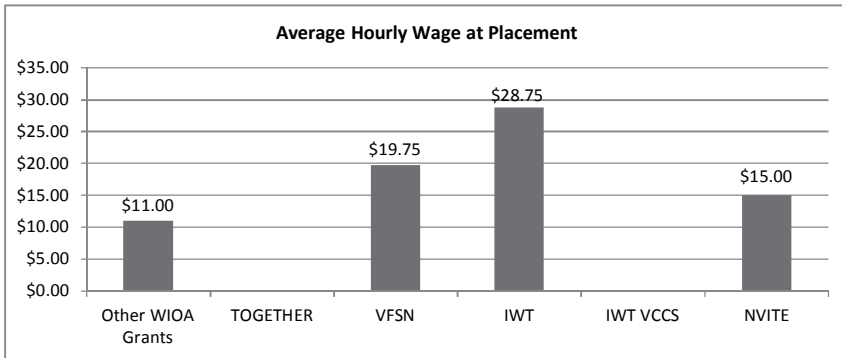
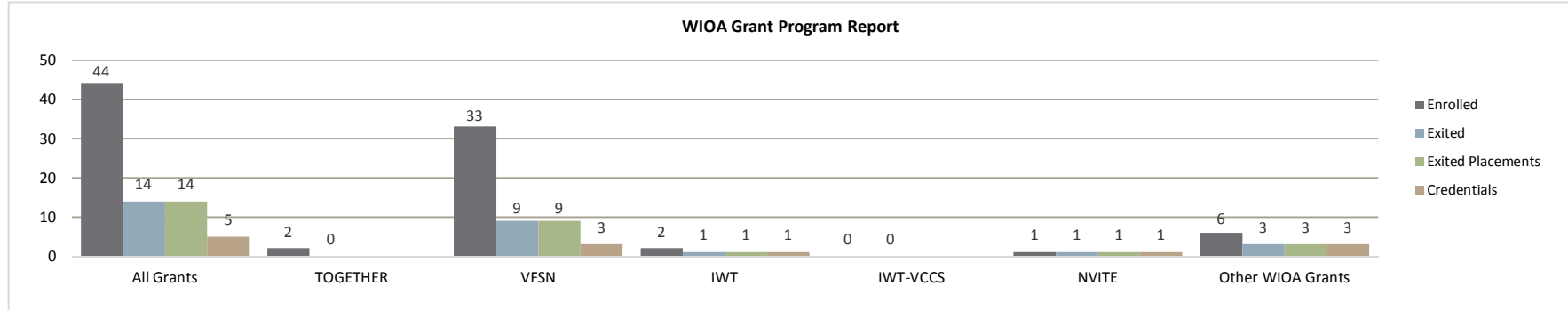
WIOA Breakdown - Adult, Dislocated Worker and Youth



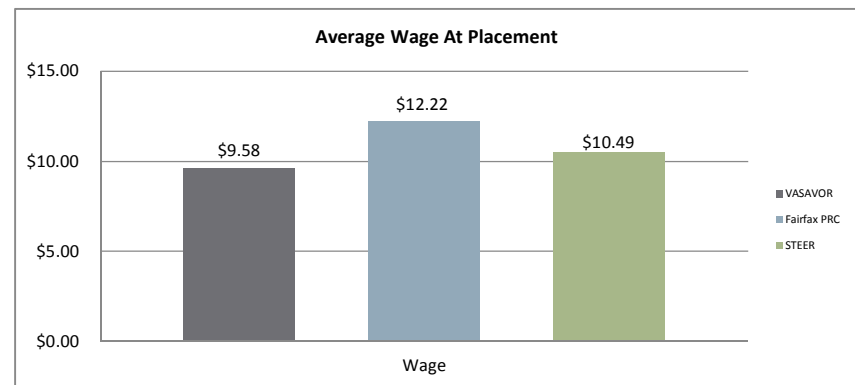
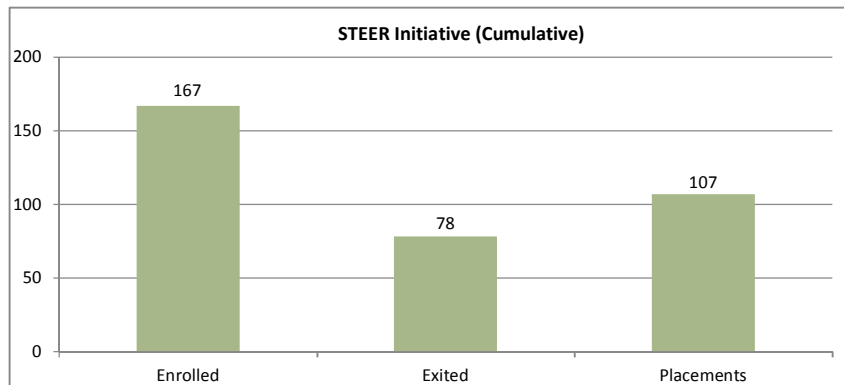
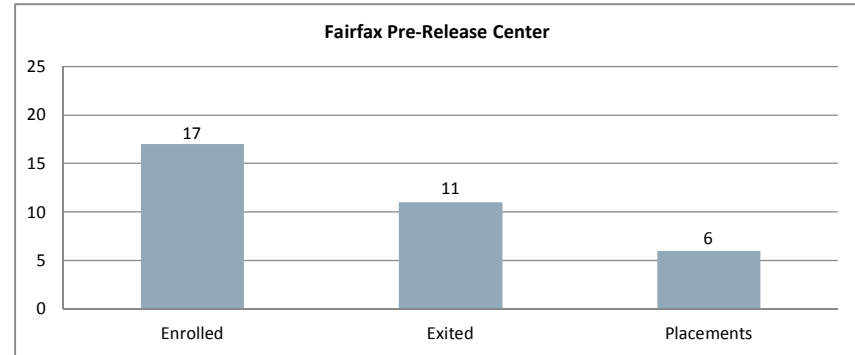
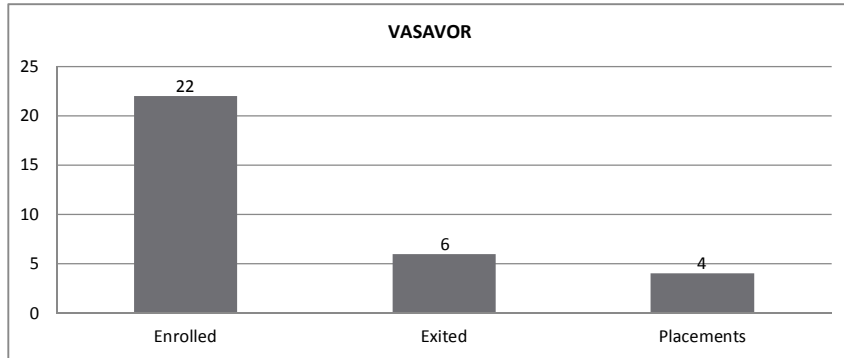


Northern Virginia Workforce Innovation and Opportunity Act, Area XI

WIOA Grants and Other Programs Statistics (July 1, 2017- August 31, 2017)



Non WIOA Grants



Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-18	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Active Caseload	20	20										
Receiving Placement Services	20	20										
New Placements	2	2										
Unique Placements	2	2										
Currently Working	11	12										
Receiving SSI	0	1										
Technical Violations	0	0										
Re-Offended	0	0										
New enrollments	2	2										
Returned to program	0	0										
Upcoming referrals	2	3										
Exited from Program	4	2										
Dual Enrollment Referral(WIOA)	0	0										
Training Expenditures	\$3,000	\$0										
Supportive Services Expenditures	\$451	\$2,860										

*Final Supportive Services Expenditures Reported on One Month Delay

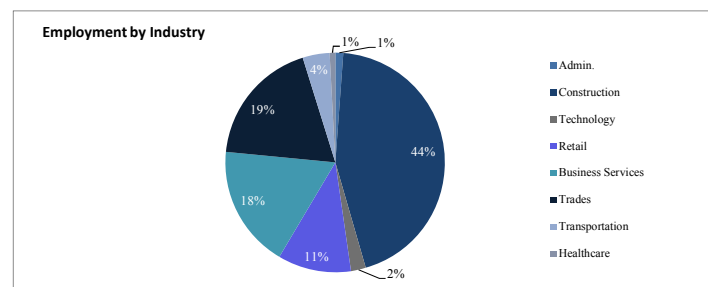
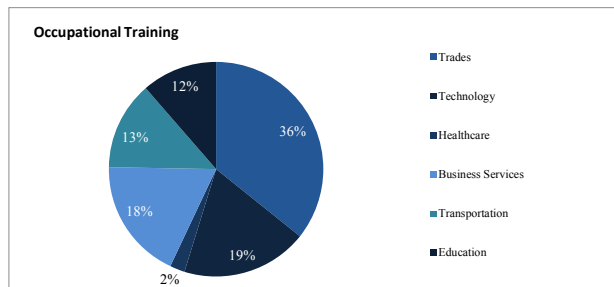
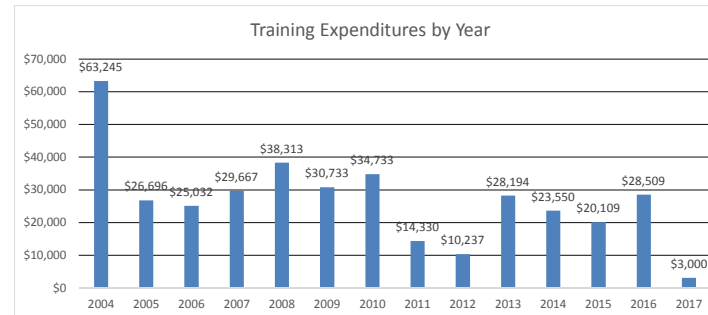
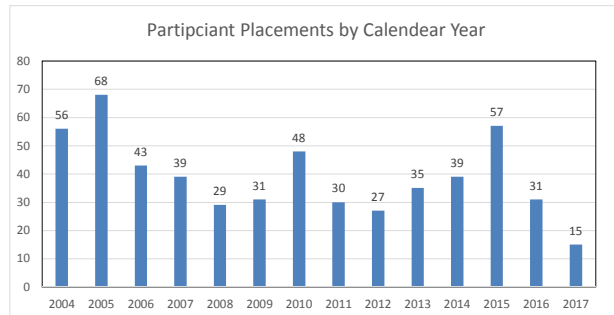
Cumulative (since program inception in 2003):	
Enrollment	568
Placements*	569
Exited**	549
Deceased	7
Average Hourly Wage	\$9.22
Re-Offended	23
Insured by Federal Bonding	88
Total Bonding Value	\$445,000
Training Expenditures	\$397,155

*Multiple placements may be made for one participant

**Exited participants may be returned to program

August				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Dish Washer	Food Industry	\$7.50	30	No
Sales Associate	Retail Industry	\$10.50	30	No

Recidivism Rate: 4%

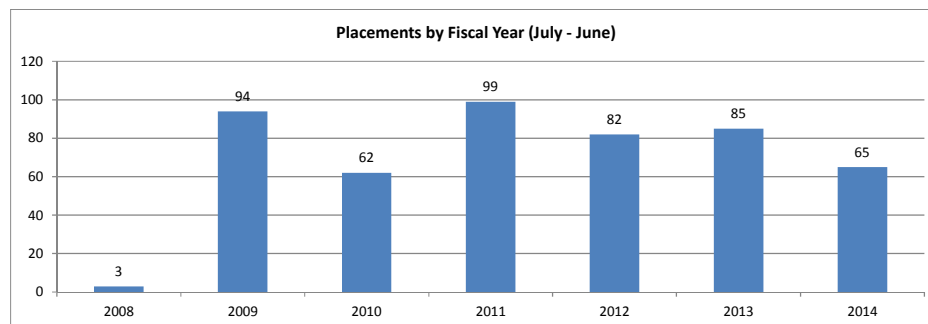
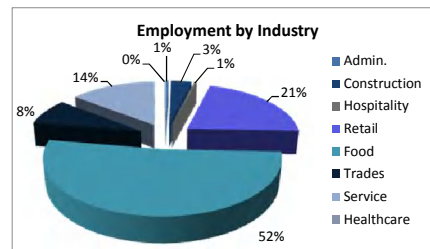
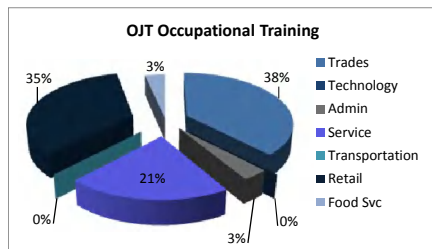


Fairfax Pre-Release Center
Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Enrolled	3	7										
Placed in Employment	2	4										
Exited	4	7										
<i>Employed at Exit</i>	3	6										
<i>Unemployed at Exit</i>	1	1										
Currently Employed	13	11										
Average Hourly Wage	\$12.15	\$12.29										

<i>Cumulative</i>	
Enrolled	840
Non-Exited Placements	132
Exited	693
<i>Unemployed as Exit</i>	120
<i>Employed at Exit</i>	561
Insured by Federal Bonding	66
Total Bonding Value	\$330,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	67

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$9.00

The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

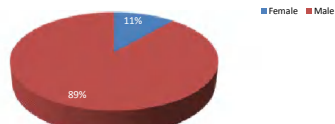
	Jul-15 to Jun-16	Jul-16 to Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	88	71	3	5											167	111%	150
Pre-Release Center (WR)	54	52	3	5											114		
AIB-Non-Work Release (NWR)	16	12	0	0											28		
Adult Detention Center (ADC)	18	5	0	0											23		
Public referrals	0	0	0	0											0		
Released	58	82	3	8											151		
Referral Partners (OAR, WIOA)	0	2	0	0											2		
Active	87	71	3	6											89		
Inactive	1	62	12	3											78		
Enrolled in WIOA	2	0	0	0											2		
STEER Training Amount	\$4,610	\$7,980	\$100	\$2,650											\$15,340		
WIOA Training Amount	\$3,639	\$1,606	\$0	\$0											\$5,245		
Completed Training	40	39	2	9											90		
Received Credential	39	35	1	3											78		
Federal Bonding	4	7	0	0											11		
Entered Employment	52	50	2	3											107		
Clients Exited	2	61	12	3											78		
Violation	9	22	2	2											35		
Re-offended	0	2	0	0											2		
EIP	1	2	0	0											3		
Recidivism Rate	TBD	TBD	TBD	TBD											TBD		
Dropped Out of Services	2	0	0	0											2		
Employment at Exit	1	19	2	0											22		
Average Hourly Wage at Placement	\$9.45	\$10.66	\$11.50	\$10.33											\$10.49		

Placements	
WR	93
NWR	7
ADC	7
Referrals	3
Released	143

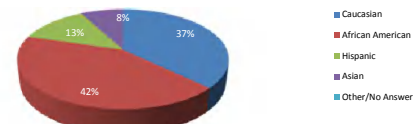
To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	111%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	64%	60%
Employment Retention Rate	50%	70%
Recidivism Rate	TBD	22%

Client Demographics

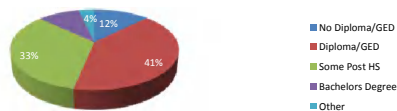
Gender



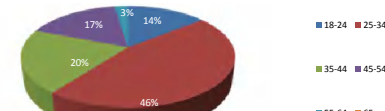
Ethnicity



Education



Age



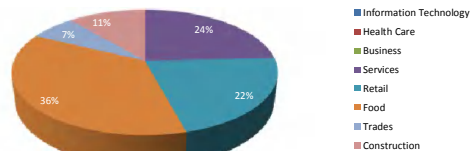
Student or Non Student



Veteran Status



Job Placement by Industry

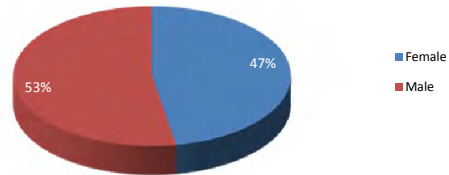


The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

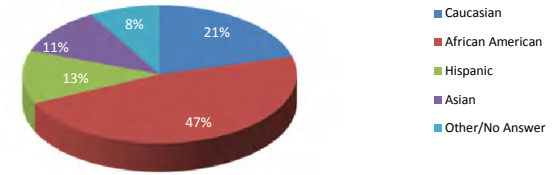
	Dec '15- Jun '16	Jul '16- June '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Cumulative	Goals
Provided Information on VFSN	666	429	9	10											1114	
Viewed VFSN Video	209	429	9	10											657	
Interested in VFSN	100	142	4	4											250	
Applied for VFSN	26	99	1	1											127	600
Treatment	13	45	0	0											58	300
Control	13	44	1	1											59	300
Veterans	4	10	0	0											14	
Receiving Financial Coaching	15	57	0	1											73	
Receiving WIOA Training	4	50	2	1											57	
Clients Exited	6	26	5	2											39	
Received Industry Credential	2	5	1	0											8	190
Entered Employment	6	17	5	2											30	216
Average Hourly Wage at Placement	\$17	\$24	\$24	\$17											\$22	

Client Demographics

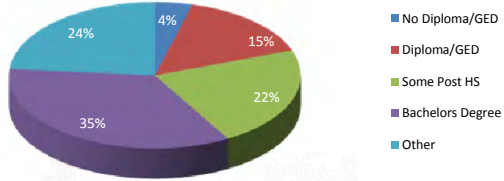
Gender



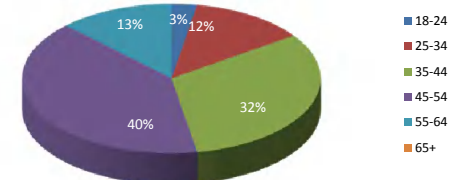
Ethnicity



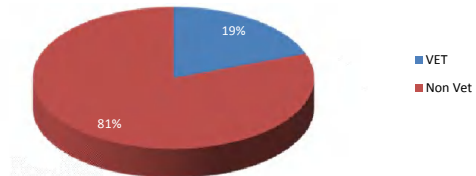
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - August 31, 2017*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$2,948		1	2.94%	2	3.57%	3
Clerical / Administrative (CA)	\$3,703		5	14.71%	1	1.79%	6
Construction / Trade (CT)	\$6,074		1	2.94%	3	5.36%	4
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$35,658		12	35.29%	7	12.50%	19
Hospitality / Services (HS)	\$6,250		2	5.88%	1	1.79%	3
Literacy Activities (LA)	\$2,564		3	8.82%	2	3.57%	5
Management/Business (MB)	\$9,178		0	0.00%	9	16.07%	9
Technology (Tech)	\$81,967		9	26.47%	23	41.07%	32
Transportation (Tr)	\$26,500		1	2.94%	8	14.29%	9
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$174,842	\$0	34	100.00%	56	100.00%	90

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$69,573
WIOA Dislocated	\$42,828
WIOA Youth	\$56,417
VASAVOR	\$6,024
TOTAL	\$174,842

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$5,020
WIA DW	\$0
VASAVOR	\$0
TOTAL	\$5,020

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$2,320	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	1	11.11%	1
Technology (Tech)	\$2,700	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$5,020	0	0.00%	9	100.00%	9

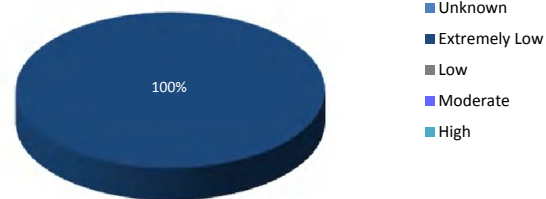
CENTER FOR BUSINESS PLANNING AND DEVELOPMENT
(Business Development Assistance Group, Inc.)

FISCAL YEAR 2018

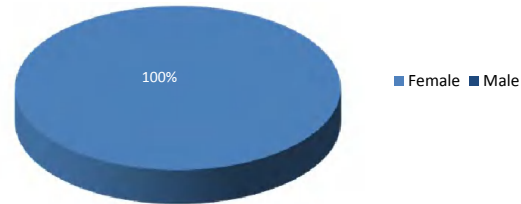
	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	TOTAL
Client Overview													
Walk-In	15	5											20
One-on-One Counseling (1st time client)	1	1											2
Training and Event Attendees*	14												14
Total:	30	6	0	0	0	0	0	0	0	0	0	0	36
Economic Impact													
New Businesses Created**	0	0											0
New Jobs Created	0	0											0
Businesses Expanded	0	0											0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Services Utilized													
TA for Business Startup	1	1											2
TA for Business Expansion	0	0											0
Total:	1	1	0	0	0	0	0	0	0	0	0	0	2

One on One Counseling (1st Time Client) Demographic

Income



Gender



Ethnicity

