

# Department of Family Services

## Employment & Training Team Report – August 2018

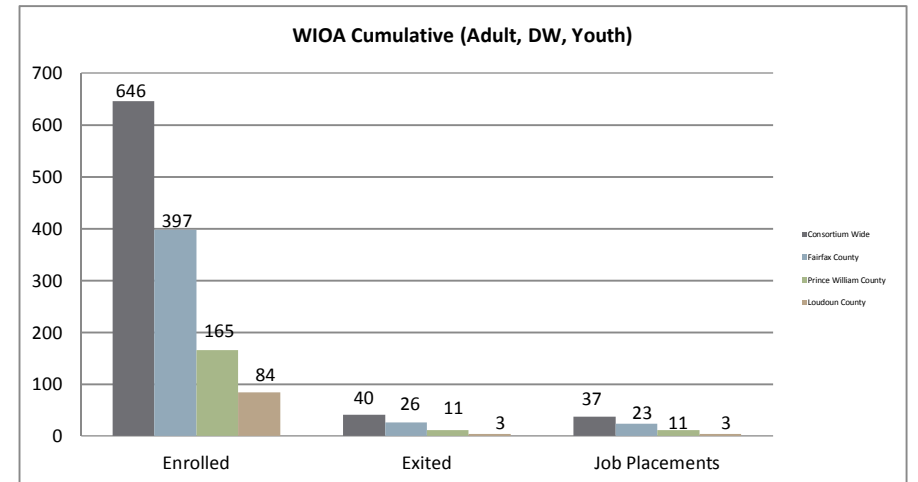
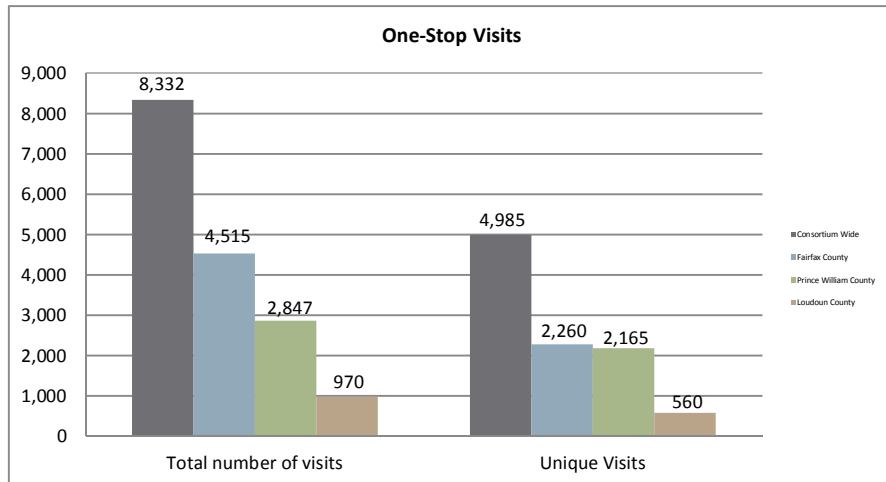
- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: Virginia Financial Services Network (VFSN)
- Page 6: ITA and OJT Breakdown
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- Page 8: TOGETHER Program



## Northern Virginia Workforce Development Area, LWDA XI

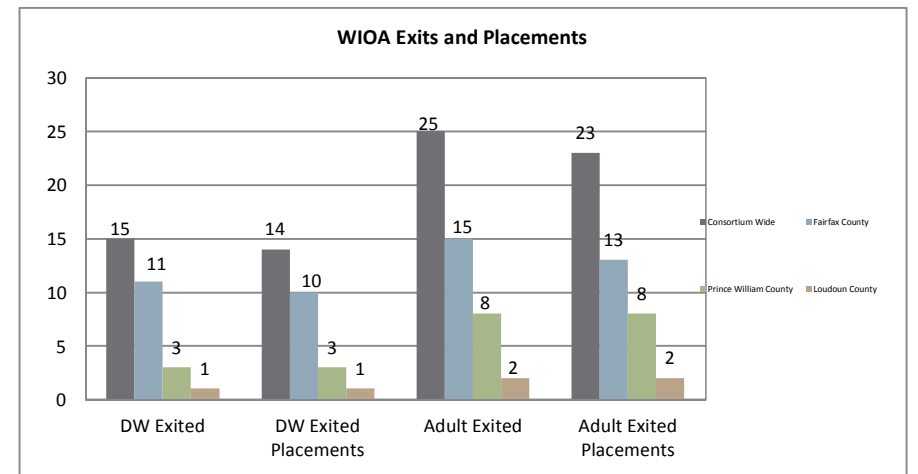
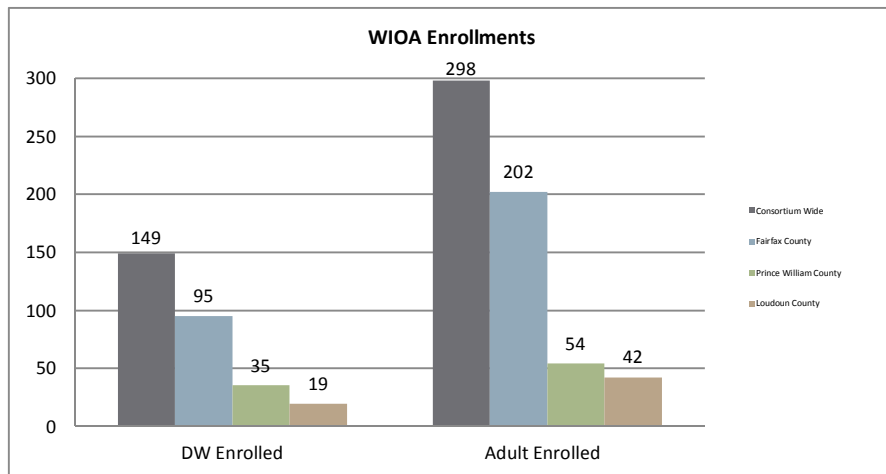
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- August 31, 2018)

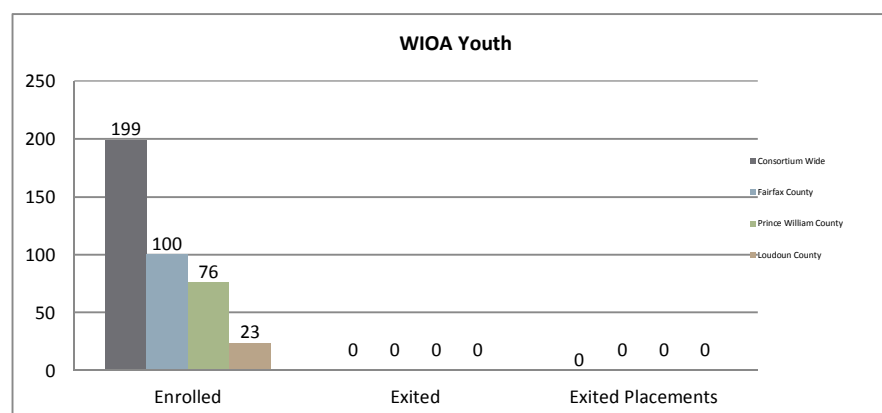
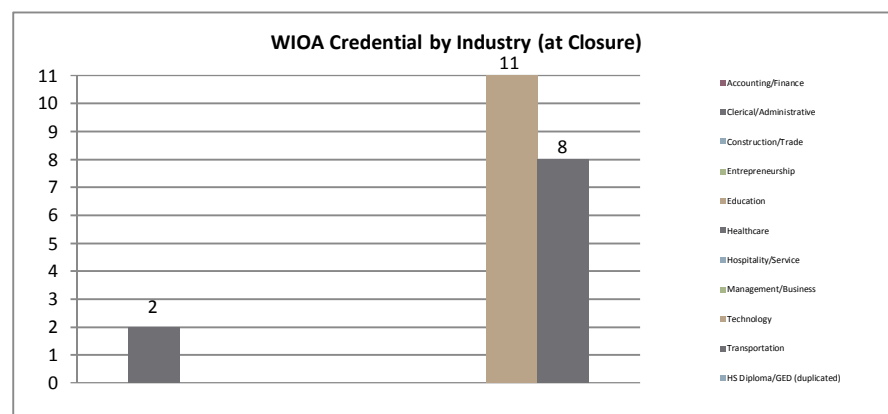
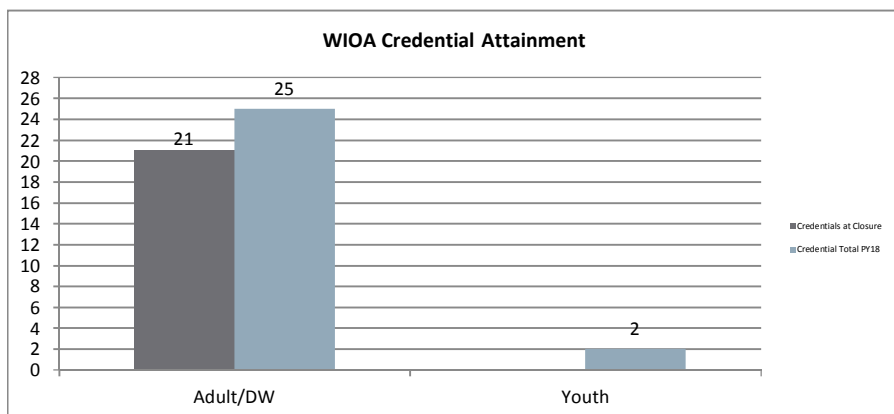
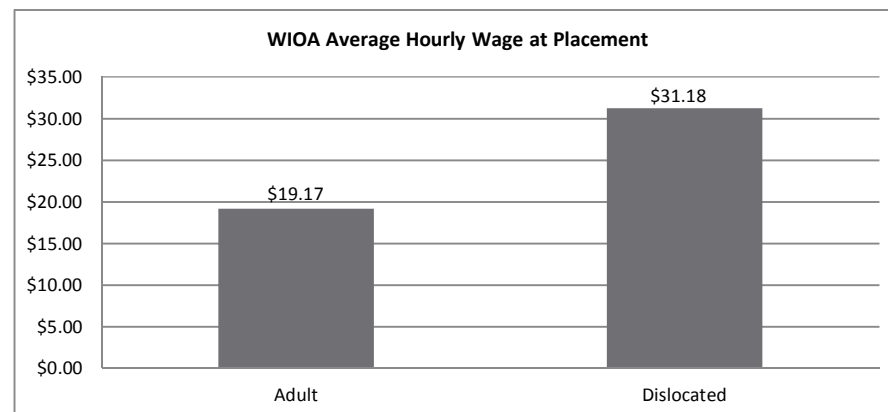
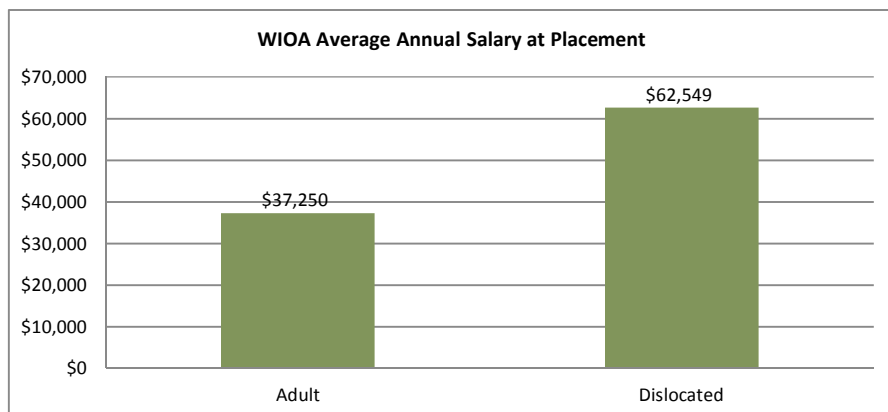
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	8,332	Total Participants	646		
Unique One-Stop Visits	4,985	WIOA Job Placements	37	Total Enrolled	663
One-Stop Job Placements	44	Average Hourly Wage at Placement (Adult)	\$19.17	Total Exited	54
Average Hourly Wage at Placement	\$22.31	Average Hourly Wage at Placement (DW)	\$31.18	Total Job Placements	51
		Average Hourly Wage at Placement (Youth)	N/A	Total Participants with Disabilities	141
		Credentials Received in PY18	27	Total Veterans	23
		Credentials Received at Closure	21		



\*IWT not included, see Page 3 for Data

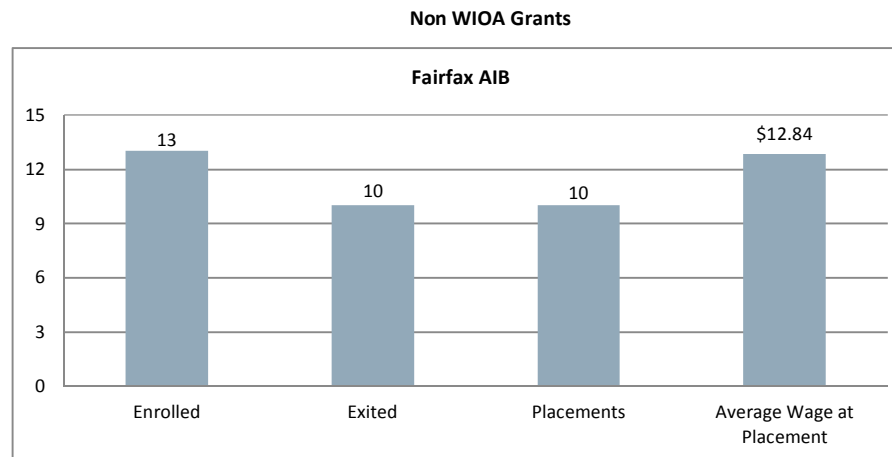
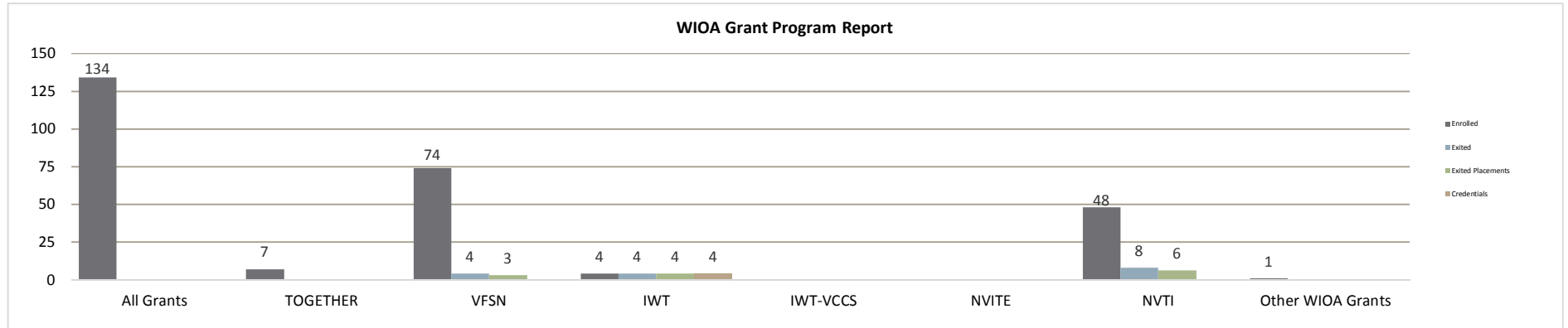
### WIOA Breakdown - Adult, Dislocated Worker and Youth





## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2018- August 31, 2018)



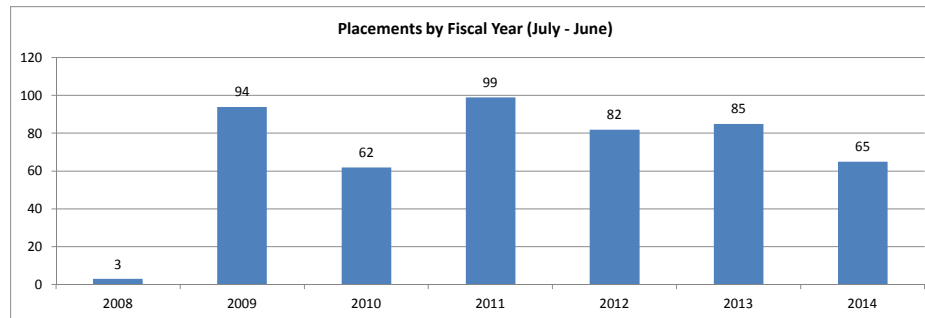
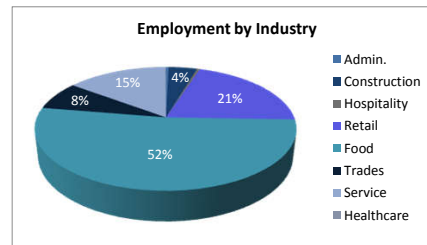
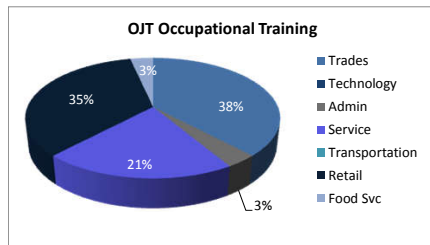
# Fairfax AIB (Alternative Incarceration Branch) Center

## Monthly Report

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5	4										
Placed in Employment	3	7										
Exited	3	7										
Employed at Exit	3	7										
Unemployed at Exit	0	0										
Currently Employed	12	11										
Average Hourly Wage	\$12.83	\$12.84										

Cumulative	
Enrolled	890
Non-Exited Placements	140
Exited	745
Unemployed at Exit	123
Employed at Exit	605
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	69

Recidivism Rate 8%



### Sample of Monthly Placements

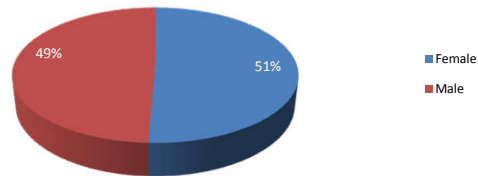
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

**The SkillSource Group, Inc.**  
Virginia Financial Services Network (VFSN)

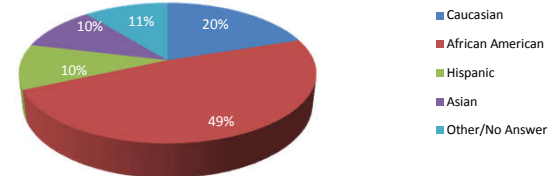
	Dec '15- Jun '16	Jul '16- June '17	Jul '17- June '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Cumulative	Goals
<b>Provided Information on VFSN</b>	<b>666</b>	<b>429</b>	<b>393</b>	<b>24</b>	<b>21</b>											<b>1533</b>	
<i>Viewed VFSN Video</i>	209	429	393	3	5											1039	
<i>Interested in VFSN</i>	100	142	91	3	5											341	
<b>Applied for VFSN</b>	<b>26</b>	<b>99</b>	<b>77</b>	<b>3</b>	<b>5</b>											<b>210</b>	<b>600</b>
<i>Treatment</i>	13	45	74	3	5											140	300
<i>Control</i>	13	44	2	0	0											59	300
<i>Veterans</i>	4	10	5	0	0											19	
<i>Receiving Financial Coaching</i>	15	57	76	3	5											156	
<i>Receiving WIOA Training</i>	4	50	21	0	1											76	
<b>Clients Exited</b>	<b>6</b>	<b>26</b>	<b>27</b>	<b>0</b>	<b>4</b>											<b>63</b>	
<i>Received Industry Credential</i>	2	5	13	0	0											20	190
<i>Entered Employment</i>	6	17	27	0	3											53	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$16	\$0	\$29											\$17	

**Client Demographics**

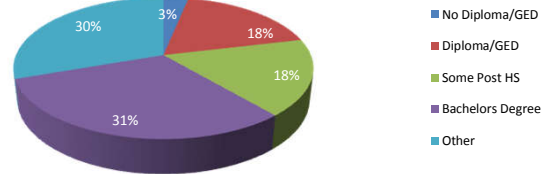
**Gender**



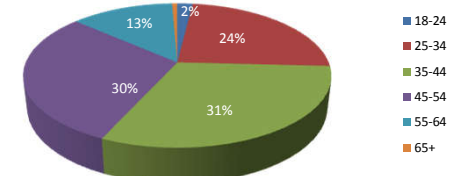
**Ethnicity**



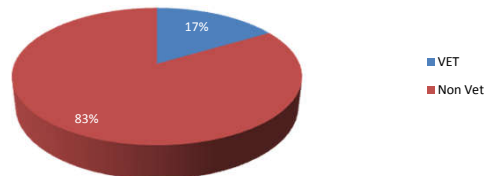
**Education**



**Age**



**Veteran Status**



## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - August 31, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,475		1	3.85%	4	5.88%	5
Clerical / Administrative (CA)	\$10,691		1	3.85%	7	10.29%	8
Construction / Trade (CT)	\$9,826		6	23.08%	1	1.47%	7
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$50,202		12	46.15%	10	14.71%	22
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$340		2	7.69%	0	0.00%	2
Management/Business (MB)	\$16,011		1	3.85%	8	11.76%	9
Technology (Tech)	\$59,591		2	7.69%	30	44.12%	32
Transportation (Tr)	\$26,000		1	3.85%	8	11.76%	9
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$179,136</b>	<b>\$0</b>	<b>26</b>	<b>100.00%</b>	<b>68</b>	<b>100.00%</b>	<b>94</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

\* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$95,321
WIOA Dislocated	\$35,354
WIOA Youth	\$48,461
<b>TOTAL</b>	<b>\$179,136</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$5,400
<b>TOTAL</b>	<b>\$5,400</b>

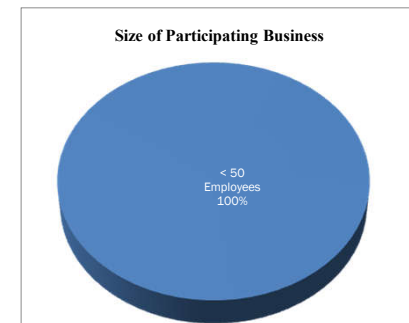
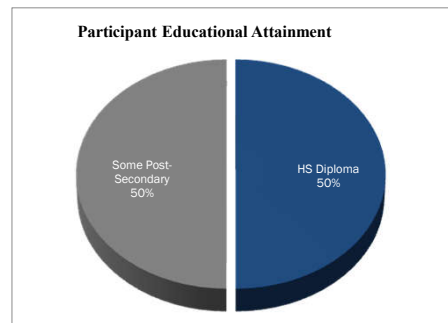
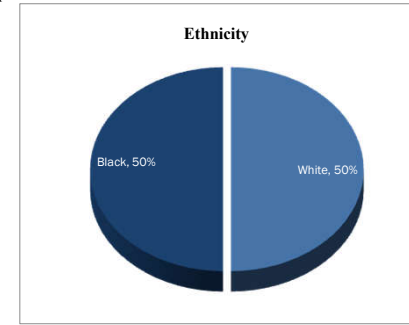
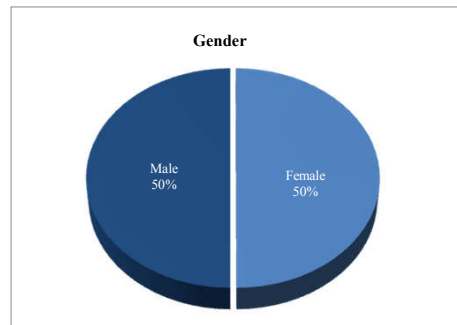
OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$5,400	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$5,400</b>	<b>2</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2</b>

## Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '18	Feb '18	Mar '18	Apr '18	May '18
NVITE Eligible Clients Identified	82	2	0	0	0	0	0	0	0	0	0	0
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0	0
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0	0
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0	0
Average Unsubsidized Wage	\$15.50											
Employers Contacted	153	22	13	0	0	0	0	0	0	0	0	0
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0

### Demographics





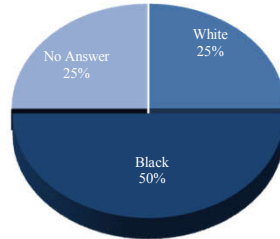
## Northern Virginia Workforce Development Area #11

### TOGETHER Employment Services Monthly Report

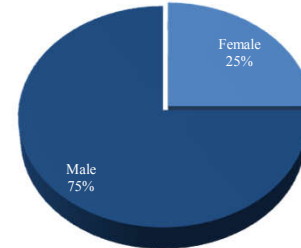
Together Eligible Clients Identified	Jul '16 Jun '17	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	June '18	July '18	Aug '18
TOGETHER Clients Referred to Employment Services	5	0	3	0	6	2	3	0	3	0	1	3	3	6	0
Total Enrolled in Employment Services	3	0	0	0	0	2	1	0	0	0	0	0	1	1	1
Enrolled in WIOA Employment Services	3	0	0	0	0	1	1	0	1	0	0	0	1	1	1
Enrolled in non-WIOA Employment Services (not WIOA eligible)	2	0	1	0	0	1	0	0	0	0	0	0	0	0	0
Employment Service Recipients Obtaining Training	1	0	0	0	0	0	0	0	2	3	3	1	0	0	0
Employment Service Recipients Obtaining Employment	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0
Average Hourly Wage	\$18.27				\$18.00										

### Demographics

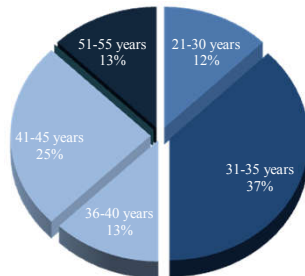
**Ethnicity**



**Gender**



**Age**



**Training Industry**

