Department of Family Services

Employment & Training Team Report August 2019

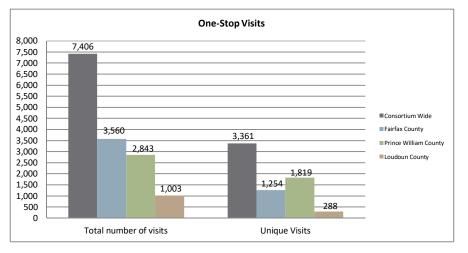
- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: ITA and OJT Breakdown
- Page 6: Northern Virginia IT Employment (NVITE) Partnership

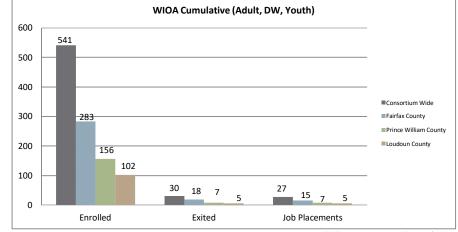


Northern Virginia Workforce Development Area, LWDA XI

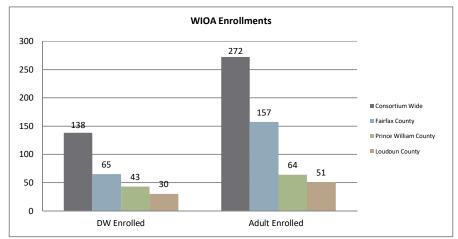
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2019- August 31, 2019)

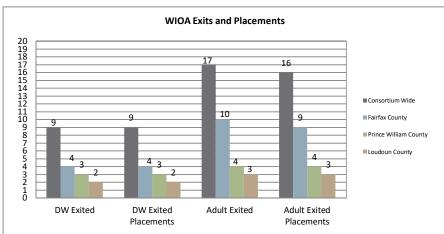
		At-A-Glance			
One-Stop Services		WIOA Services (Youth/Adult/DV	N)	All Employment & Training F	rograms
Center Visits	7,406	Total Participants	541		
Unique One-Stop Visits	3,361	WIOA Job Placements	27	Total Enrolled	549
One-Stop Job Placements	74	Average Hourly Wage at Placement (Adult)	\$22.63	Total Exited	35
Average Hourly Wage at Placement	\$16.41	Average Hourly Wage at Placement (DW)	\$43.17	Total Job Placements	32
		Average Hourly Wage at Placement (Youth)	\$13.50	Total Participants with Disabilities	104
		Credentials Received in PY19	32	Total Veterans	25
		Credentials Received at Closure	24		



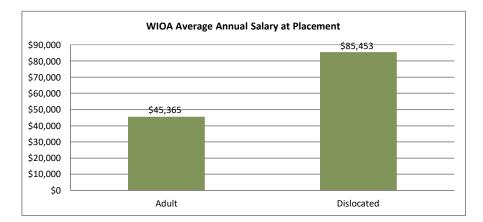


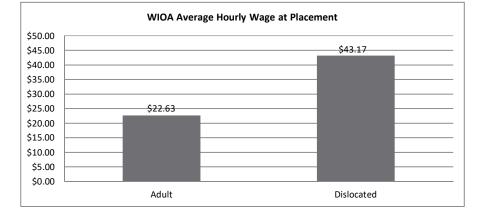
WIOA Breakdown - Adult, Dislocated Worker and Youth

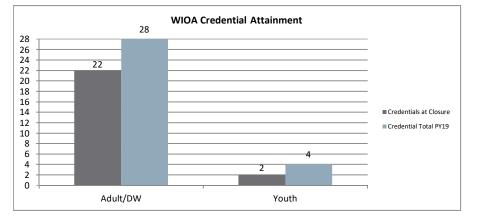


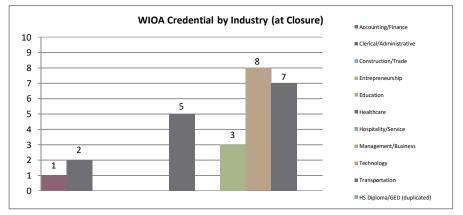


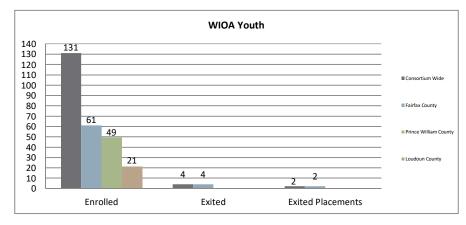
*IWT not included, see Page 3 for Data





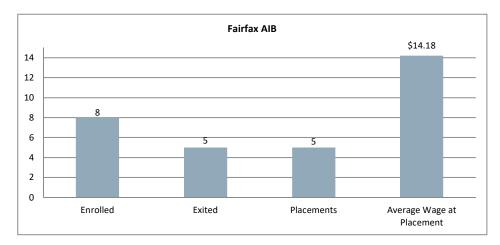


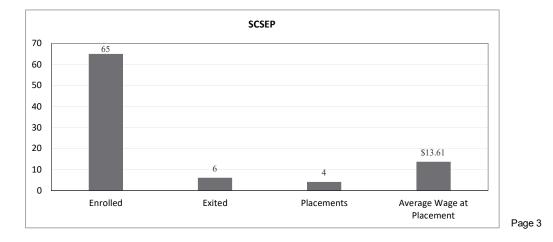




Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2019- August 31, 2019) Non WIOA Grants





Fairfax AIB (Alternative Incarceration Branch) Center

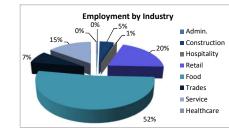
Monthly Report

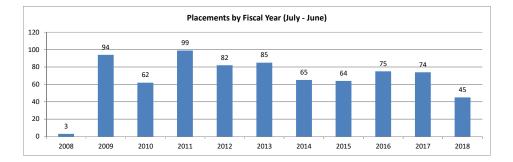
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Enrolled	4	2										
Placed in Employment	0	3										
Exited	1	5										
Employed at Exit	1	5										
Unemployed at Exit	0	0										
Currently Employed	8	6										
Average Hourly Wage	\$13.91	\$14.18										

Cumulative	
Enrolled	925
Non-Exited Placements	138
Exited	777
Unemployed at Exit	123
Employed at Exit	639
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	71

Recidivism Rate 8%







Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 - August 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training	WIOA	YOUTH	WIOA AD	ULT/DW	TOTAL
		Expenses	Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$2,828		0	0.00%	2	3.45%	2
Clerical / Administrative (CA)	\$560		0	0.00%	2	3.45%	2
Construction / Trade (CT)	\$1,499		0	0.00%	1	1.72%	1
Education (Ed)	\$1,120		0	0.00%	1	1.72%	1
Healthcare (He)	\$39,703		8	80.00%	8	13.79%	16
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$16,022		0	0.00%	9	15.52%	9
Technology (Tech)	\$34,208		1	10.00%	22	37.93%	23
Transportation (Tr)	\$40,500		1	10.00%	13	22.41%	14
Others	\$0			0.00%	0	0.00%	0
TOTAL	\$136,440	\$0	10	100.00%	58	100.00%	68

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$81,761
WIOA Dislocated	\$25,676
WIOA Youth	\$29,003
TOTAL	\$136,440

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0

OJTs &WEX / INDUSTRY	Obligated	WIOA Y	OUTH	WIOA A/V	WIOA DW	TOTAL
	Funds	Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$0	0	0.00%	0	0.00%	0

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NVITE Eligible Clients Identified	Jul'19	Aug '19	Sept '19	Oct '19	Nov ' 19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May'20	June'20
NVITE Participants	4	4										
Enrolled in Occupational Training (technically related)	0	1										
Attained Certification		3										
Referred to OJT	0	0										
Entered OJT	0	0										
Retained OJT Employment (Unique)	0	0										
Entered IT-Related Employment	0	1										
Entered non-IT Related Employment	3	3										
Average Unsubsidized Wage	\$27.00	\$28.03										
Employers Contacted	16	35										
Employer Commitments Received	\$0.00	\$0.00										

Northern Virginia Workforce Area #11 NVITE Monthly Report

Demographics

