Department of Family Services

Employment & Training Team Report August 2020

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- Page 5: ITA and OJT Breakdown
- Page 6: Senior Community Service Employment Program (SCSEP)
- Page 7: Economic Equity Initiative (EEI)- Prince William Manassas Regional Adult Detention Center (PWMRADC)



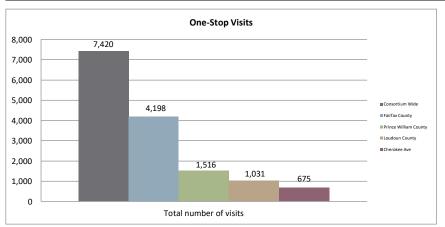


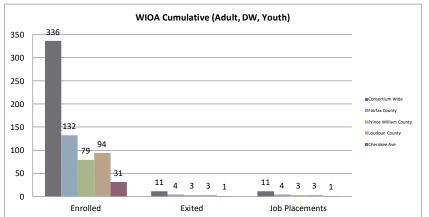


Northern Virginia Workforce Development Area, LWDA XI

WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2020-August 31, 2020)

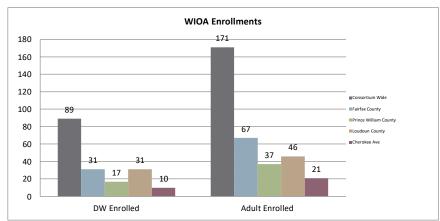
At-A-Glance									
One-Stop Services*	•	WIOA Services (Youth/Adult/DV	WIOA Services (Youth/Adult/DW)						
Center Visits	7,420	Total Participants	336						
One-Stop Job Placements	0	WIOA Job Placements	11	Total Enrolled	337				
Average Hourly Wage at Placement	\$0.00	Average Hourly Wage at Placement (Adult)	\$20.21	Total Exited	11				
* Visit numbers include virtual service delivery as well as in person		Average Hourly Wage at Placement (DW)	\$42.85	Total Job Placements	11				
appointments at VCW Fairfax Annandale, VCW P	rince William and	Average Hourly Wage at Placement (Youth)	\$12.23	Total Participants with Disabilities	56				
VCW Loudoun Employment Resource Center, since their re-opening.		Credentials Received in PY20	36	Total Veterans	12				
Core Placement numbers will be counted on a quarterly basis.		Credentials Received at Closure	8						

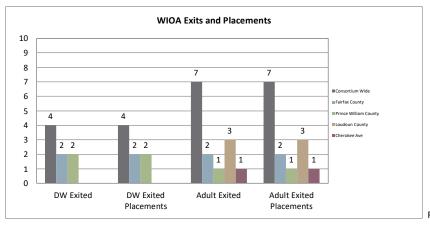




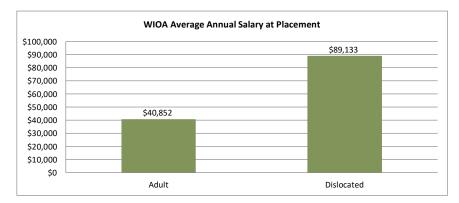
*IWT not included, see Page 3 for Data

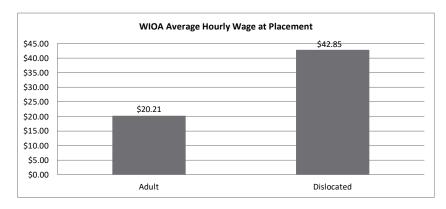
WIOA Breakdown - Adult, Dislocated Worker and Youth

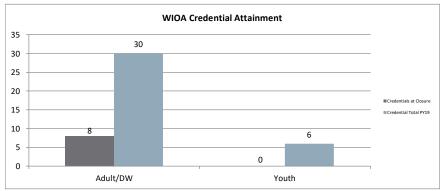


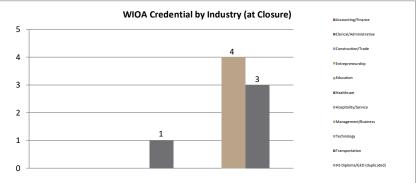


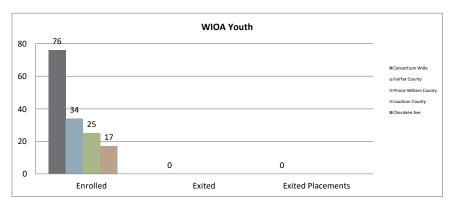
Page 1







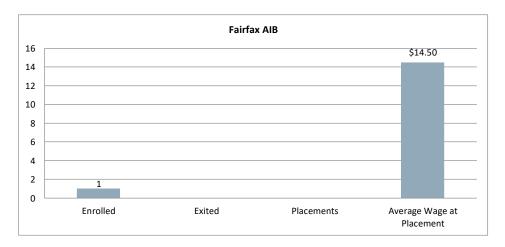


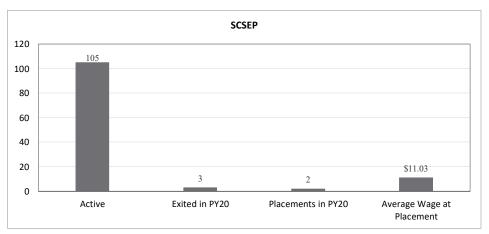


Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2020- August 31, 2020)

Non WIOA Grants





Page 3

Fairfax AIB (Alternative Incarceration Branch) Center

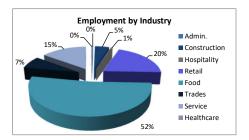
Monthly Report

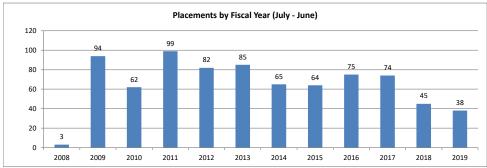
	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Enrolled	0	0										
Placed in Employment	0	0										
Exited	0	1										
Employed at Exit	0	1										
Unemployed at Exit	0	0										
Currently Employed	1	0										
Average Hourly Wage	\$14.50	\$14.55										

Cumulative	
Enrolled	938
Non-Exited Placements	132
Exited	790
Unemployed at Exit	127
Employed at Exit	658
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	74

Recidivism Rate 8%







Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -August 31, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training	WIOA	YOUTH	WIOA ADULT	TOTAL	
		Expenses	Number Percent		Number Percent		
Accounting/Finance (AF)	\$1,519		0	0.00%	3	6.98%	3
Clerical / Administrative (CA)	\$7,674		5	45.45%	5	11.63%	10
Construction / Trade (CT)	\$0		0	0.00%	0	0.00%	0
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$35,018		6	54.55%	9	20.93%	15
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$3,185		0	0.00%	3	6.98%	3
Technology (Tech)	\$28,891		0	0.00%	14	32.56%	14
Transportation (Tr)	\$27,500		0	0.00%	0	0.00%	0
Others	\$0		0	0.00%	9	20.93%	9
TOTAL	\$103,787	\$0	11	100.00%	43	100.00%	54

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$55,372
WIOA Dislocated	\$27,470
WIOA Youth	\$18,334
CARE Acts Manassas	\$0
CARE ActsPW County	\$2,611
TOTAL	\$103,787

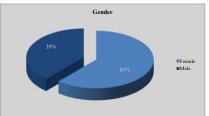
OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$0
CARE Acts Manassas	\$0
CARE ActsPW County	\$0
TOTAL	\$4,998

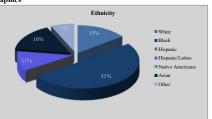
OJTs &WEX / INDUSTRY	Obligated	WIOA	YOUTH	WIOA A/DW	TOTAL	
	Funds	Number	Number Percent		Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,998	0	100%	1	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$4,998	0	100.00%	1	100.00%	1

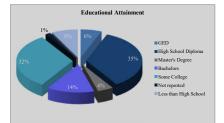
Northern Virginia Workforce Area #11 SCSEP Monthly Report

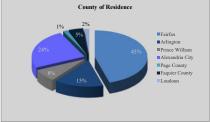
SCSEP Eligible Clients Identified	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
SCSEP Active Participants Each Month	98	105										
Participants on LWOP	3	7										
New SCSEP Enrollments	10	8										
Average Age of Enrolled	66	66										
New SCSEP Applicants	10	10										
Referred to Identified Host Site	1	2										
Exited from Program	2	1										
Exited with Placement	1	1										
Average Employed Wage	\$ 13.07	\$ 11.03										
Active Host Site Agencies	32	32										
Host Site Agencies with Slots	2	2										
Number of Avalable Slots	2	2										
Potential Host Site Agencies Contacted	x	2										
Referral from WIOA One Stop Centers	x	1										
Dual Enrolled with WIOA	1	0										

Demographics









Northern Virginia Workforce Area XI Economic Equity Initiative (EEI) Prince William - Manassas Regional ADC Job Center Monthly Report

	Sep-19 - Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Cummulative
Total Center Visits	-	141	43	0	0	0	0	0			184
Unique Center Visits	-	32	9	0	0	0	0	0			41
Total Placements	-	19	5	1	0	0	0	0			25
Wages at Placements	-	\$ 12.43	\$ 17.18	\$ 13.00	-	-	-	-			\$13.55
Enrolled in EEI Only	-	-	2	1	0	0	0	0			3
EEI Entered Employment	-	-	0	0	0	0	0	0			0
EEI Exited	-	-	0	0	0	0	0	0			0
EEI Wages at Exit	-	-	-	-	-	-	-	-			-
Enrolled in WIOA*	8	2	3	3	0	1	1	1			19
Entered WIOA-funded Training	3	0	0	0	2	1	1	1			8
Received a Credential	0	0	0	1	0	0	0	2			3
WIOA Entered Employment	0	0	0	0	1	0	1	0			2
WIOA Exited	0	0	0	0	1	0	1	0			2
WIOA Employed at Exit	0	0	0	0	1	0	1	0			2
WIOA Wages at Exit	-	-	-	-	\$18.00	-	\$25.00	-			\$21.50

*All WIOA clients are also enrolled in EEI

Demographics of EEI and WIOA Enrolled

