

# Department of Family Services

## Employment & Training Team Report

### December 2018



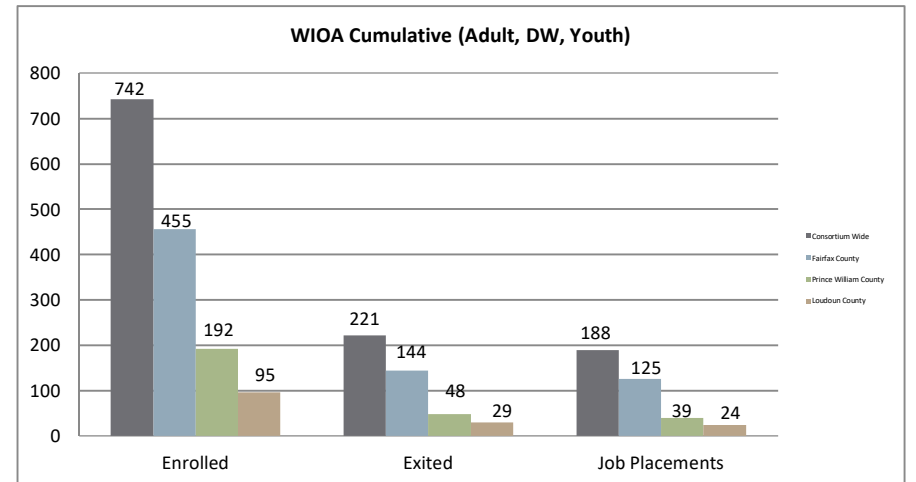
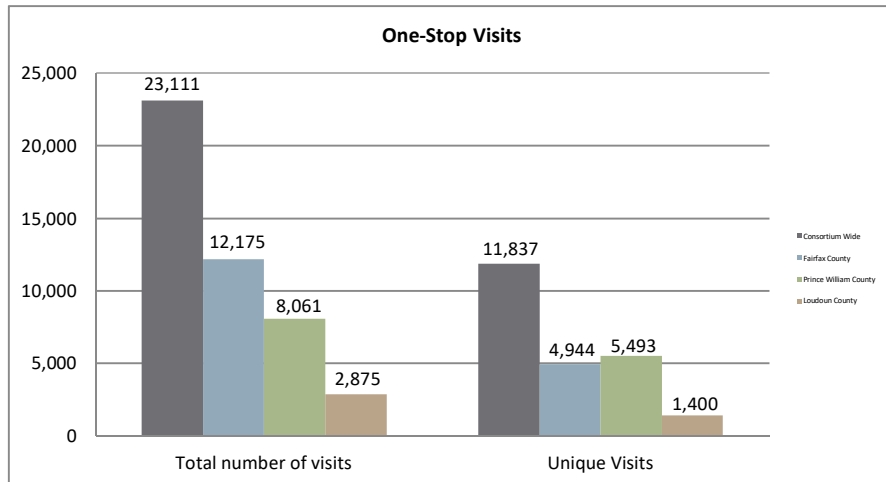
- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: Virginia Financial Services Network (VFSN)
- Page 6: ITA and OJT Breakdown
- Page 7: Northern Virginia IT Employment (NVITE) Partnership



## Northern Virginia Workforce Development Area, LWDA XI

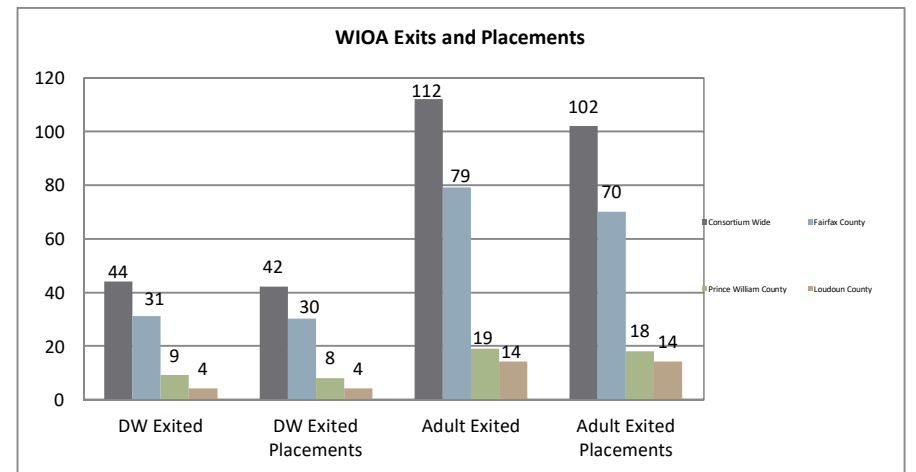
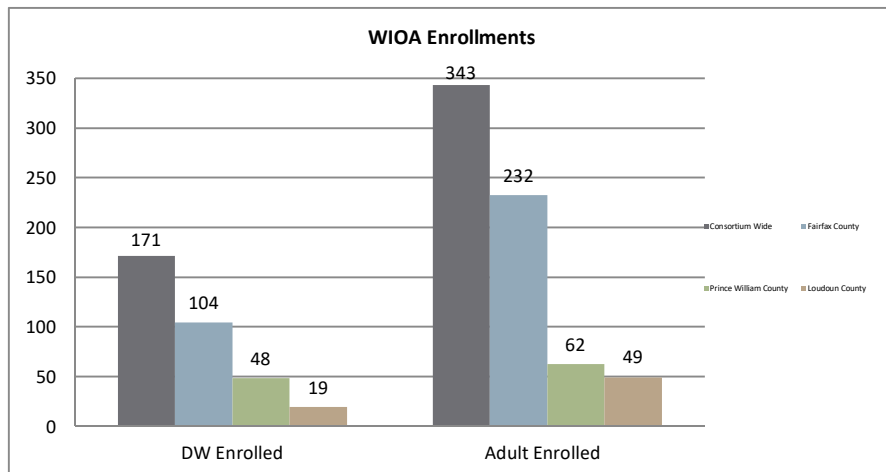
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- December 31, 2018)

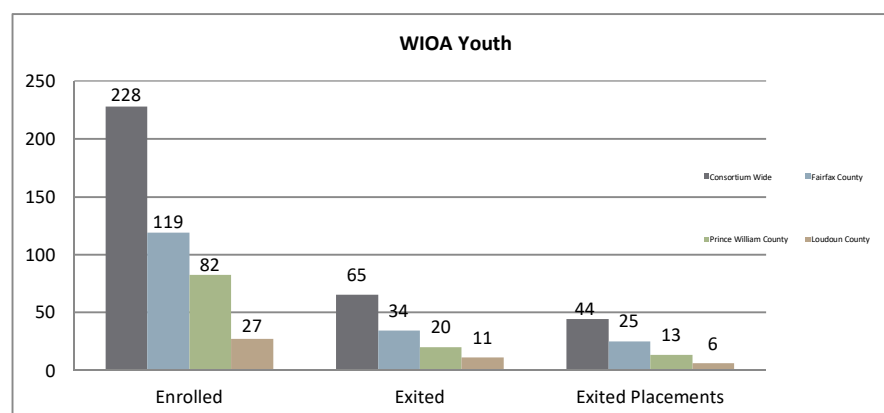
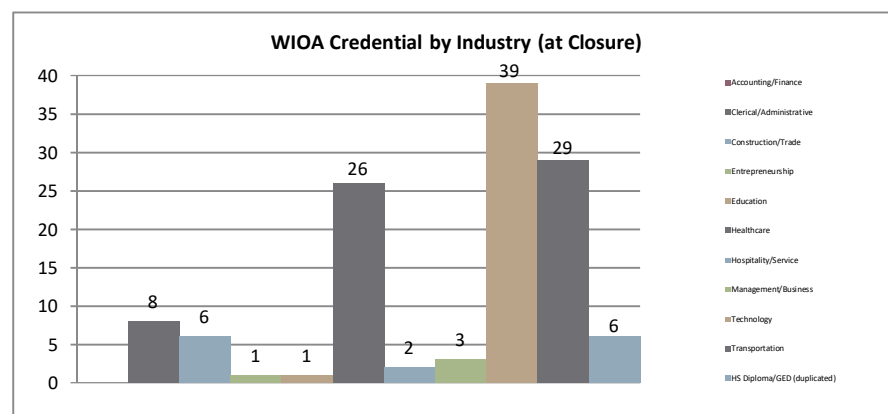
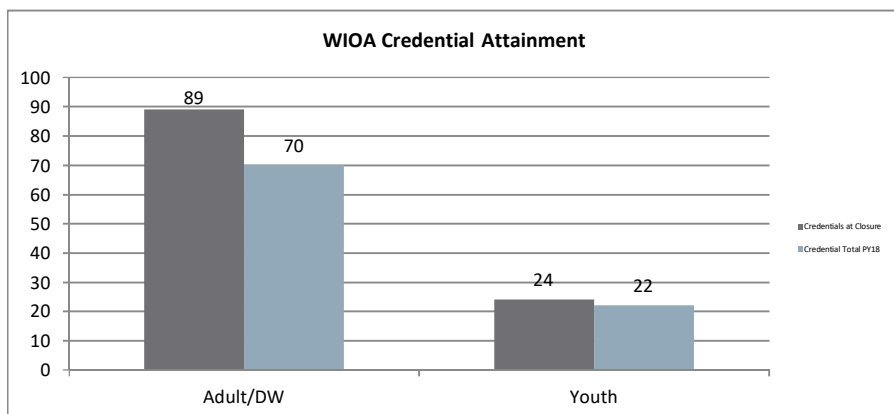
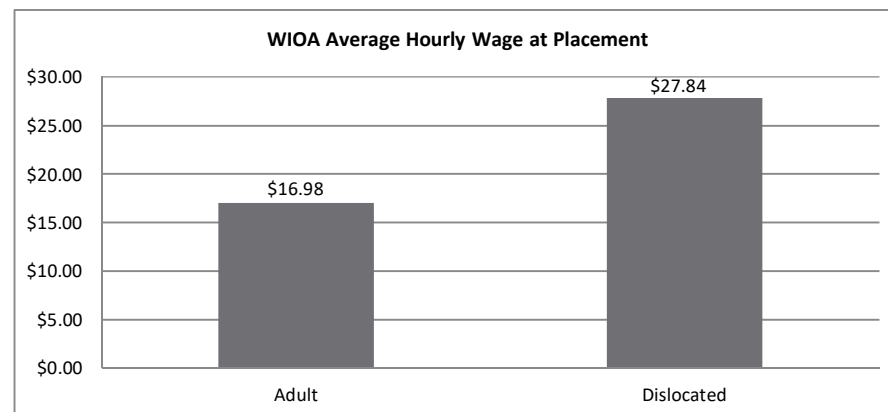
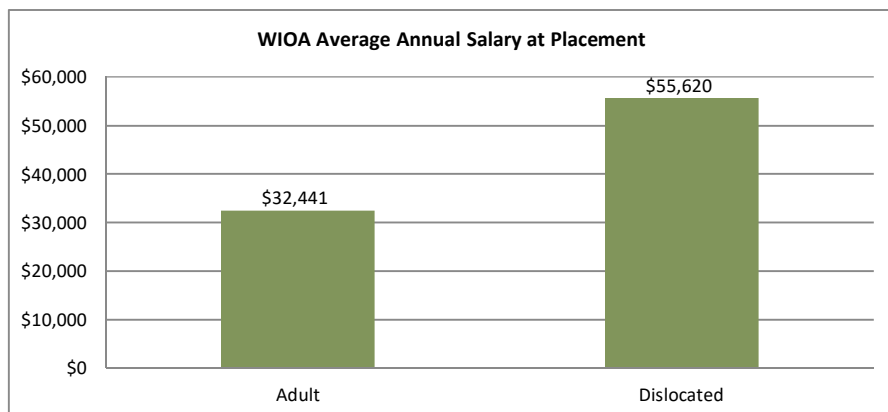
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	23,111	Total Participants	742		
Unique One-Stop Visits	11,837	WIOA Job Placements	188	Total Enrolled	770
One-Stop Job Placements	171	Average Hourly Wage at Placement (Adult)	\$16.98	Total Exited	246
Average Hourly Wage at Placement	\$16.58	Average Hourly Wage at Placement (DW)	\$27.84	Total Job Placements	214
		Average Hourly Wage at Placement (Youth)	\$11.24	Total Participants with Disabilities	162
		Credentials Received in PY18	92	Total Veterans	29
		Credentials Received at Closure	113		



\*IWT not included, see Page 3 for Data

### WIOA Breakdown - Adult, Dislocated Worker and Youth

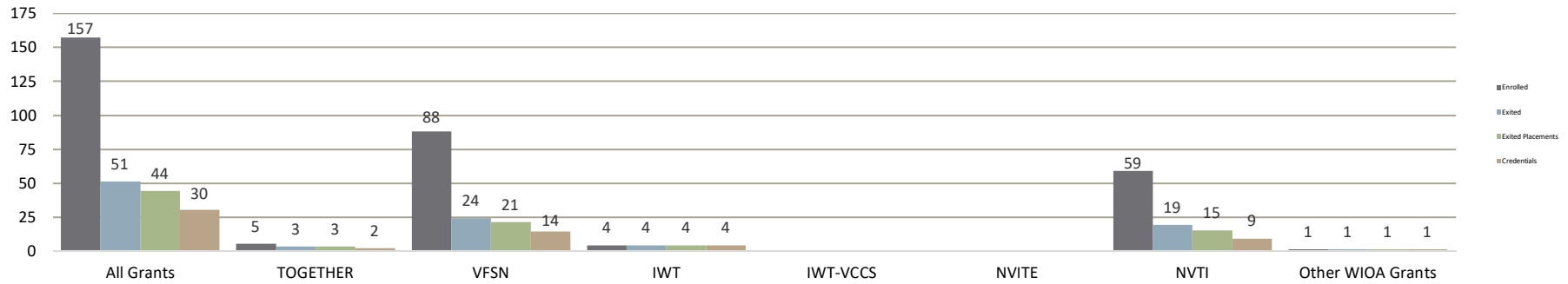




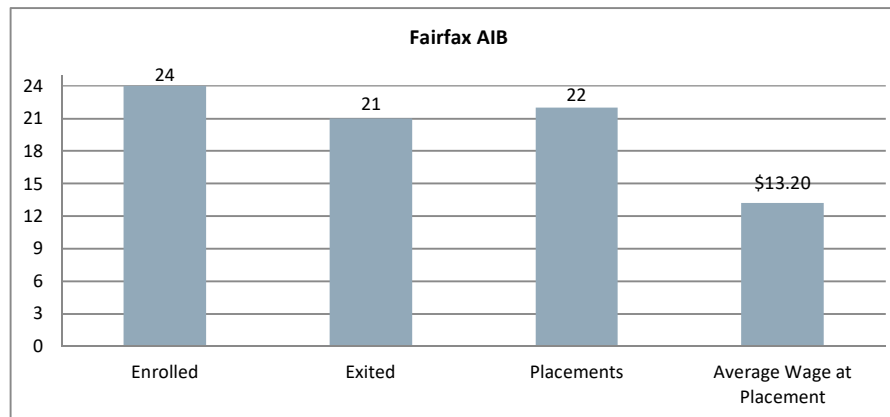
## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2018- December 31, 2018)

**WIOA Grant Program Report**



**Non WIOA Grants**

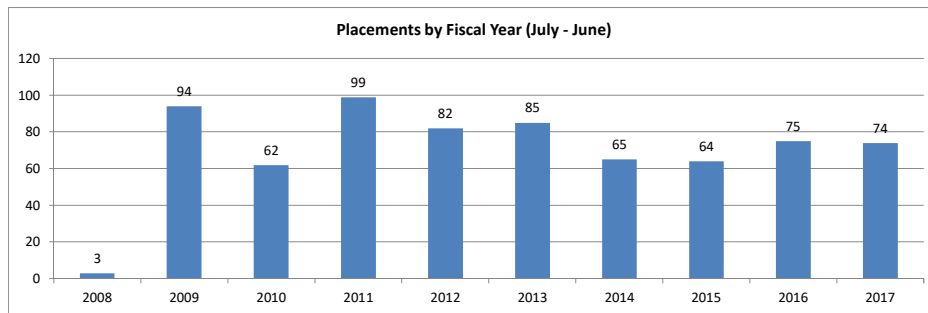
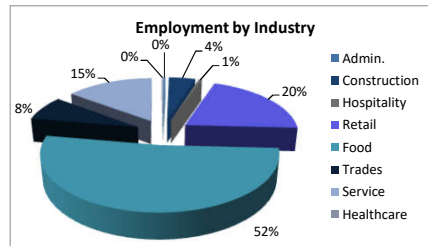
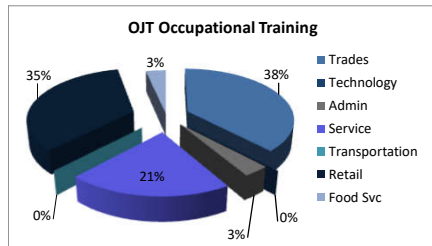


**Fairfax AIB (Alternative Incarceration Branch) Center**  
*Monthly Report*

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5	4	1	2	4	4						
Placed in Employment	3	7	2	2	2	6						
Exited	3	7	4	3	2	2						
Employed at Exit	3	7	4	3	2	2						
Unemployed at Exit	0	0	0	0	0	0						
Currently Employed	12	11	9	8	8	11						
Average Hourly Wage	\$12.83	\$12.84	\$12.84	\$13.15	\$13.05	\$13.20						

<i>Cumulative</i>	
Enrolled	901
Non-Exited Placements	141
Exited	757
Unemployed at Exit	123
Employed at Exit	616
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	70

**Recidivism Rate 8%**



**Sample of Monthly Placements**

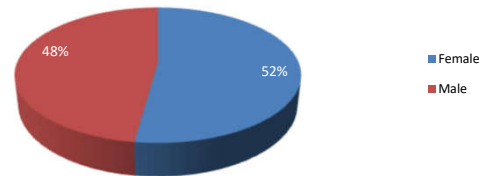
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

**The SkillSource Group, Inc.**  
Virginia Financial Services Network (VFSN)

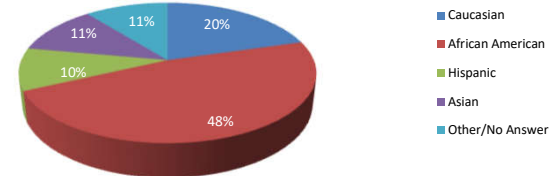
	Dec '15- Jun '16	Jul '16- June '17	Jul '17- June '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Cumulative	Goals
<b>Provided Information on VFSN</b>	<b>666</b>	<b>429</b>	<b>393</b>	<b>24</b>	<b>21</b>	<b>32</b>	<b>17</b>	<b>31</b>	<b>15</b>							<b>1628</b>	
<i>Viewed VFSN Video</i>	209	429	393	3	5	9	7	7	7							1069	
<i>Interested in VFSN</i>	100	142	91	3	5	9	7	7	7							371	
<b>Applied for VFSN</b>	<b>26</b>	<b>99</b>	<b>77</b>	<b>3</b>	<b>5</b>	<b>9</b>	<b>7</b>	<b>7</b>	<b>7</b>							<b>240</b>	<b>600</b>
<i>Treatment</i>	13	45	74	3	5	9	6	7	7							169	300
<i>Control</i>	13	44	2	0	0	0	0	0	0							59	300
<i>Veterans</i>	4	10	5	0	0	0	1	0	3							23	
<i>Receiving Financial Coaching</i>	15	57	76	3	5	9	7	7	7							186	
<i>Receiving WIOA Training</i>	4	50	21	0	1	5	0	0	3							84	
<b>Clients Exited</b>	<b>6</b>	<b>26</b>	<b>27</b>	<b>0</b>	<b>4</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>0</b>							<b>76</b>	
<i>Received Industry Credential</i>	2	5	13	0	0	1	4	3	0							28	190
<i>Entered Employment</i>	6	17	27	0	3	5	4	4	0							66	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$16	\$0	\$29	\$21	\$36	\$27	\$0							\$19	

**Client Demographics**

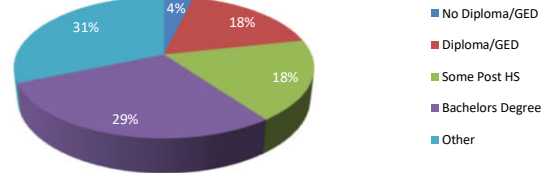
**Gender**



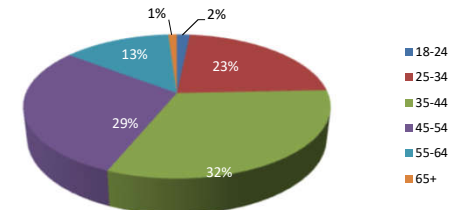
**Ethnicity**



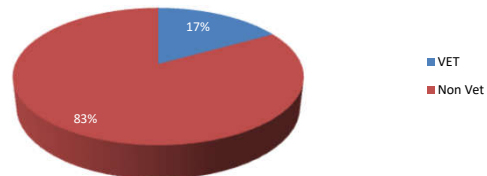
**Education**



**Age**



**Veteran Status**



## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2018 - December 31, 2018*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,433		2	3.77%	5	3.33%	7
Clerical / Administrative (CA)	\$20,024		10	18.87%	7	4.67%	17
Construction / Trade (CT)	\$10,783		6	11.32%	2	1.33%	8
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$105,320		24	45.28%	26	17.33%	50
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$500		3	5.66%	0	0.00%	3
Management/Business (MB)	\$27,377		1	1.89%	14	9.33%	15
Technology (Tech)	\$136,407		6	11.32%	66	44.00%	72
Transportation (Tr)	\$91,200		1	1.89%	30	20.00%	31
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$400,044</b>	<b>\$0</b>	<b>53</b>	<b>100.00%</b>	<b>150</b>	<b>100.00%</b>	<b>203</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$225,990
WIOA Dislocated	\$82,516
WIOA Youth	\$91,538
<b>TOTAL</b>	<b>\$400,044</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIA DW	\$0
Youth	\$4,450
<b>TOTAL</b>	<b>\$4,450</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$4,450</b>	<b>2</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>2</b>



## Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '18	Feb '18	Mar '18	Apr '18	May '18
NVITE Eligible Clients Identified	82	2	0	1	1	2	0	0	0	0	0	0
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0	0
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0	0
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0	0
Average Unsubsidized Wage	\$15.50											
Employers Contacted	153	22	13	19	20	26	26	0	0	0	0	0
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0

### Demographics

