

# Department of Family Services

## Employment & Training Team Report

### December 2019

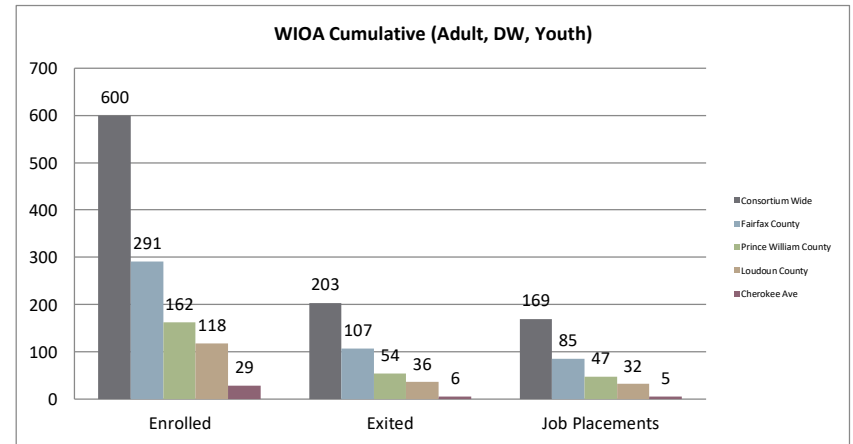
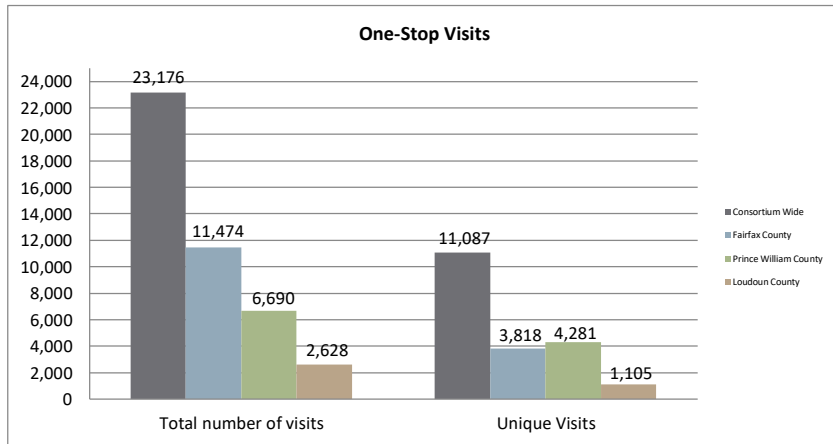


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- Page 6: Northern Virginia IT Employment (NVITE) Partnership
- Page 7: Senior Community Service Employment Program (SCSEP)



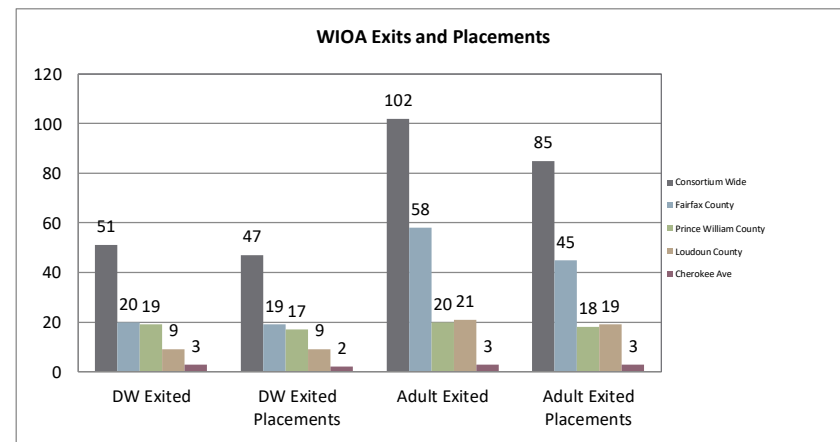
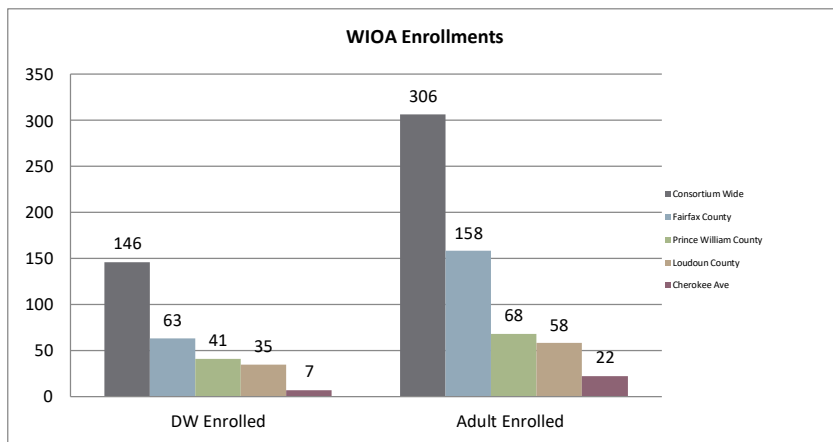
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2019- December 31, 2019)

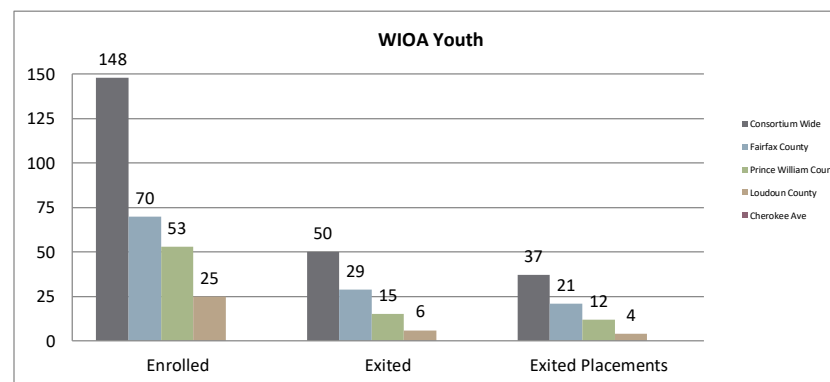
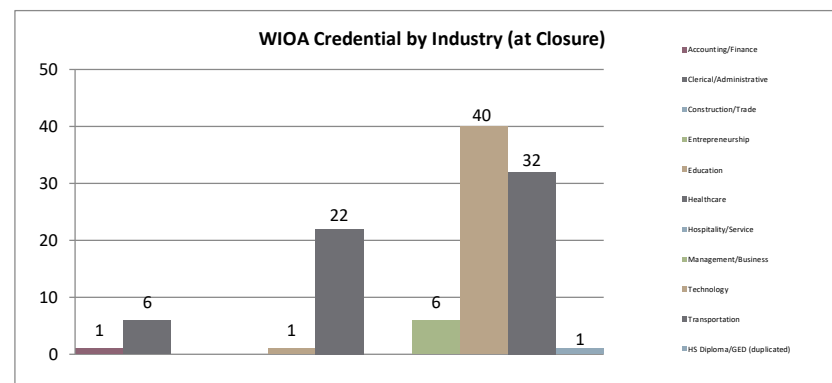
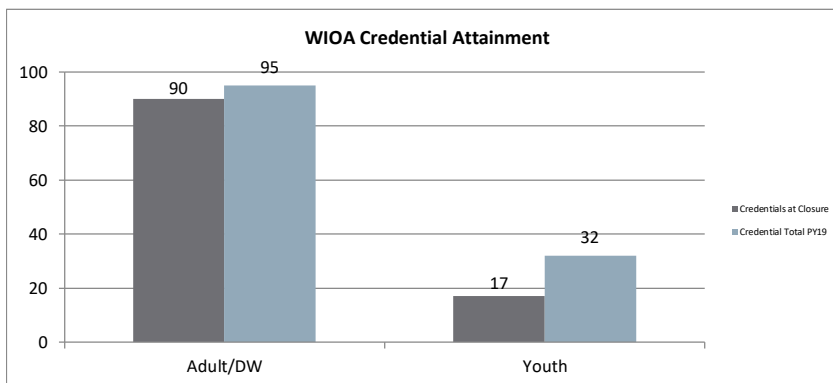
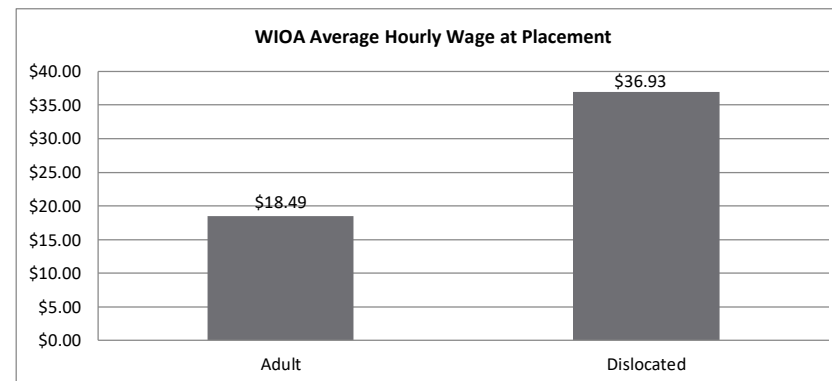
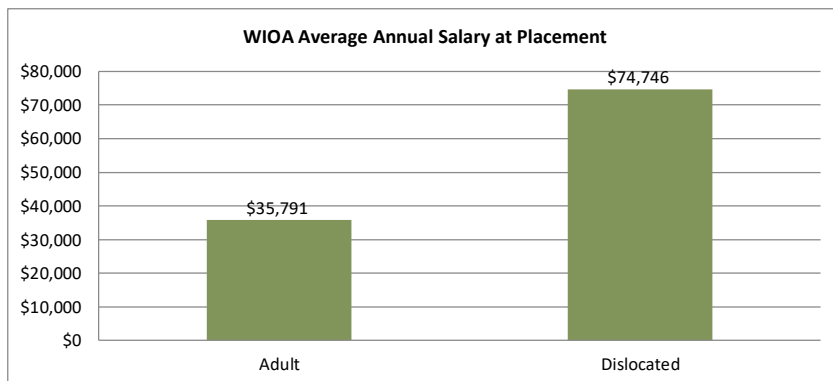
One-Stop Services		At-A-Glance		All Employment & Training Programs	
		WIOA Services (Youth/Adult/DW)			
Center Visits	23,176	Total Participants	600	Total Enrolled	617
Unique One-Stop Visits	11,087	WIOA Job Placements	169	Total Exited	225
One-Stop Job Placements	198	Average Hourly Wage at Placement (Adult)	\$18.49	Total Job Placements	182
Average Hourly Wage at Placement	\$16.63	Average Hourly Wage at Placement (DW)	\$36.93	Total Participants with Disabilities	117
		Average Hourly Wage at Placement (Youth)	\$11.33	Total Veterans	27
		Credentials Received in PY19	127		
		Credentials Received at Closure	107		



\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**

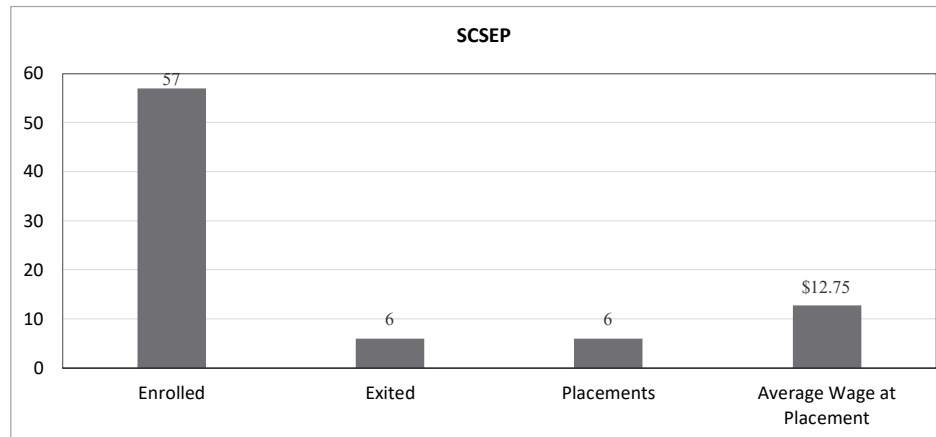
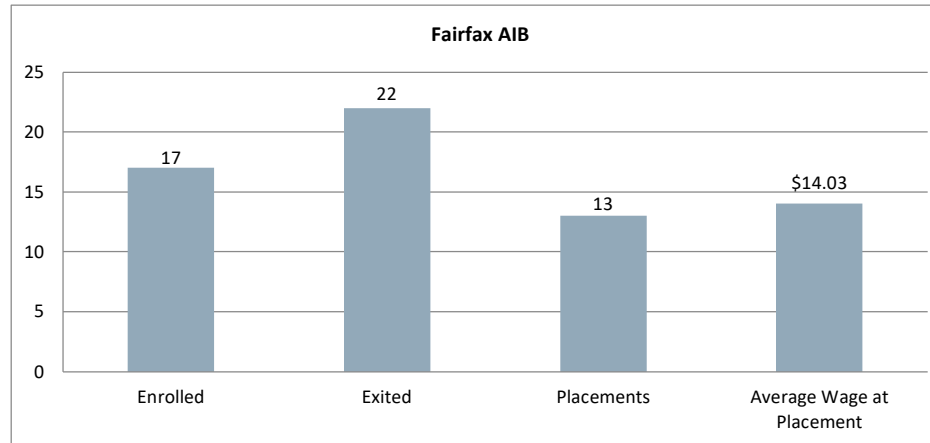




## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2019- December 31, 2019)

### Non WIOA Grants



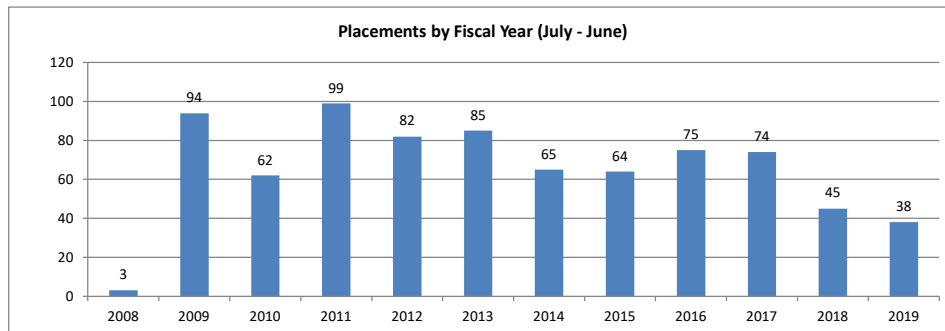
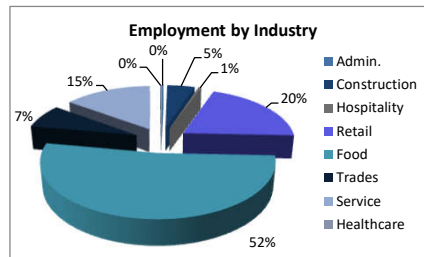
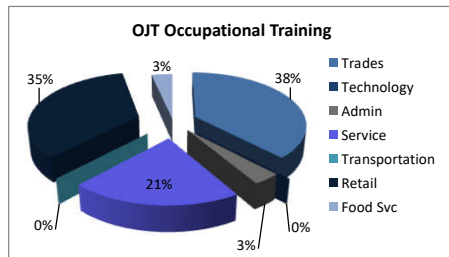
## Fairfax AIB (Alternative Incarceration Branch) Center

### Monthly Report

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Enrolled	4	2	2	3	2	2						
Placed in Employment	0	3	2	2	3	1						
Exited	1	5	2	2	3	7						
Employed at Exit	1	5	0	1	3	7						
Unemployed at Exit	0	0	2	1	0	0						
Currently Employed	8	6	8	9	9	3						
Average Hourly Wage	\$13.91	\$14.18	\$13.93	\$14.06	\$13.95	\$14.16						

Cumulative	
Enrolled	934
Non-Exited Placements	135
Exited	785
Unemployed at Exit	126
Employed at Exit	650
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	74

**Recidivism Rate 8%**



#### Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2019 - December 31, 2019*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,418		1	4.55%	2	1.87%	3
Clerical / Administrative (CA)	\$3,355		2	9.09%	3	2.80%	5
Construction / Trade (CT)	\$6,048		0	0.00%	3	2.80%	3
Education (Ed)	\$1,120		0	0.00%	1	0.93%	1
Healthcare (He)	\$77,247		18	81.82%	16	14.95%	34
Hospitality / Services (HS)	\$2,840		0	0.00%	1	0.93%	1
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$23,924		0	0.00%	14	13.08%	14
Technology (Tech)	\$64,041		1	4.55%	36	33.64%	37
Transportation (Tr)	\$90,500		0	0.00%	31	28.97%	31
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$272,493</b>	<b>\$0</b>	<b>22</b>	<b>100.00%</b>	<b>107</b>	<b>100.00%</b>	<b>129</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$171,689
WIOA Dislocated	\$56,131
WIOA Youth	\$44,673
<b>TOTAL</b>	<b>\$272,493</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
<b>TOTAL</b>	<b>\$2,850</b>

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$2,850</b>	<b>1</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1</b>

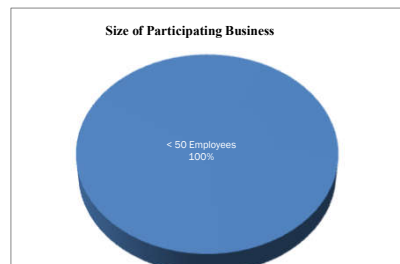
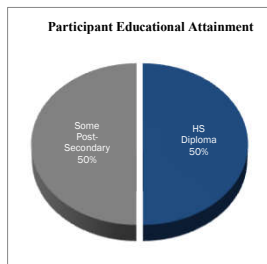
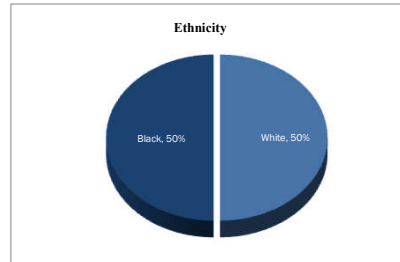
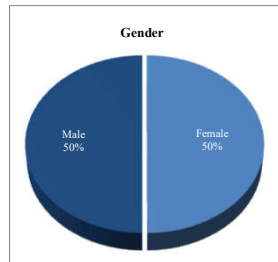
# Northern Virginia Workforce Area #11

## NVITE Monthly Report

NVITE Eligible Clients Identified	Jul'19	Aug '19	Sept '19	Oct '19	Nov '19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May'20	June'20
NVITE Active Participants	22	22	22	22	22	22						
Non-WIOA Participants	0	0	0	1	3	0						
Enrolled in Occupational Training (technically related)	22	22	22	22	22	22						
Attained Certification	0	0	6	7	8	9						
Referred to OJT	0	0	0	0	1	0						
Entered OJT	0	0	0	0	1	0						
Retained OJT Employment (Unique)	0	0	0	0	0	0						
NVITE Participant Exits	0		1	3	5	6						
Entered IT-Related Employment	0		1	1	2	3						
Entered non-IT Related Employment	0		0	1	1	1						
Average Unsubsidized Wage	\$27.00	\$28.03	\$20.00	\$19.00	\$23.33	\$30.00						
Employers Contacted	16	35	49	32	20	16						
Employer Commitments Received	0	0	0		1	0						

Technically Related Trainings: IT, Electronic Health Records, Medical Billing and Coding

## Demographics





**Northern Virginia Workforce Area #11**  
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
SCSEP Enrolled Participants	64	58	50	53	53	57						
Average Age of Enrolled	66	66	65	66	65	66						
New SCSEP Eligible Clients Identified	7	11	15	35	22	11						
Referred to Identified Host Site Agency	2	2	3	9	8	7						
Entered SCSEP Training	1	0	0	6	3	5						
Exited from Program	7	6	8	3	3	1						
Attained Employment	4	1	1	1	2	1						
Retained Employment	4	5	5	6	8	8						
Average Unsubsidized Wage	\$13.61	12.89	12.74	12.74	12.88	11.62						
Active Host Site Agencies	32	32	32	33	32	32						
Host Site Agencies Contacted	14	13	5	53	5	6						
Referral from WIOA One Stop Centers	3	0	7	13	10	5						
Dual Enrolled with WIOA	0	0	0	0	0	1						
Available Host Site Agencies with Slots	x	x	x	x	x		12					
Available Slots	x	x	x	x	x		19					

**Demographics**

