

Department of Family Services

Employment & Training Team Report

December 2020

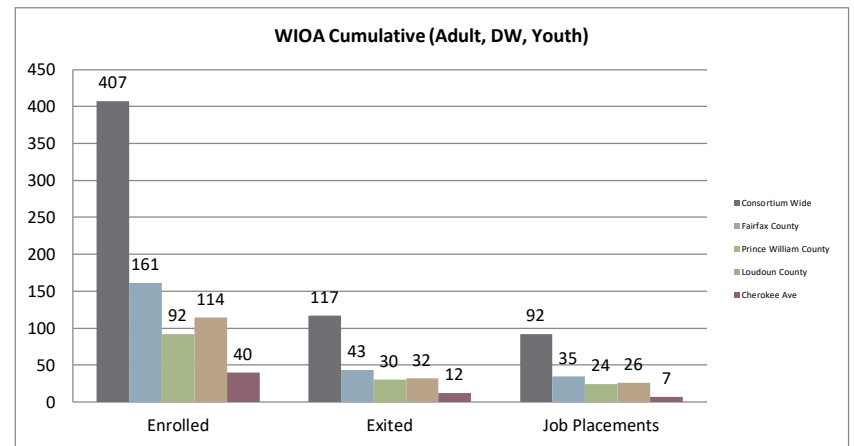
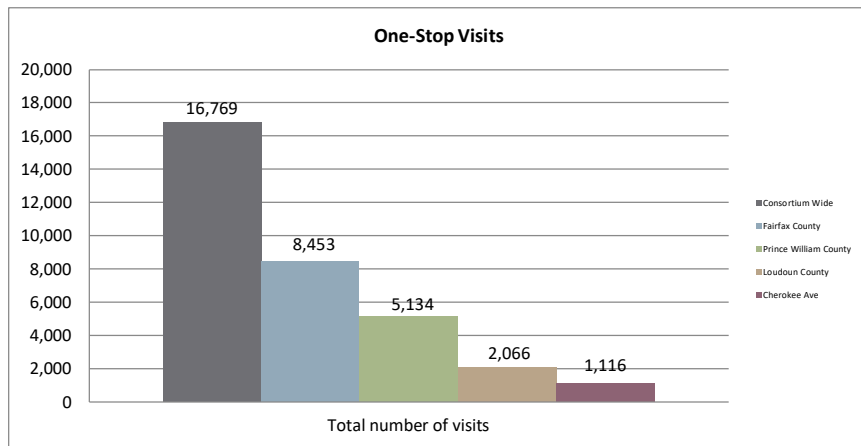


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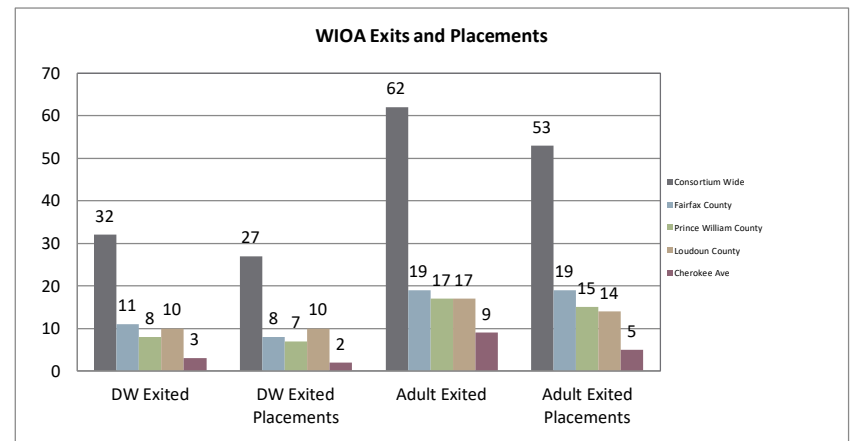
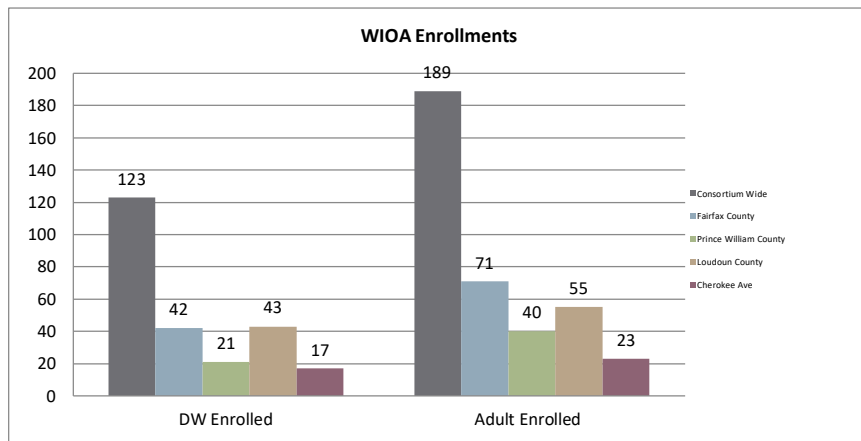
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2020-December 31, 2020)

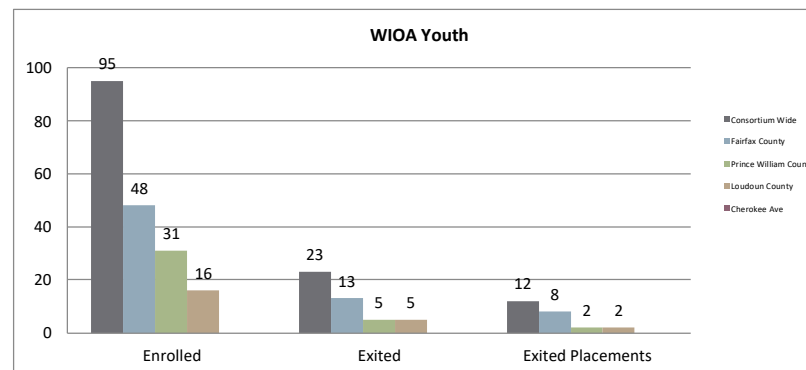
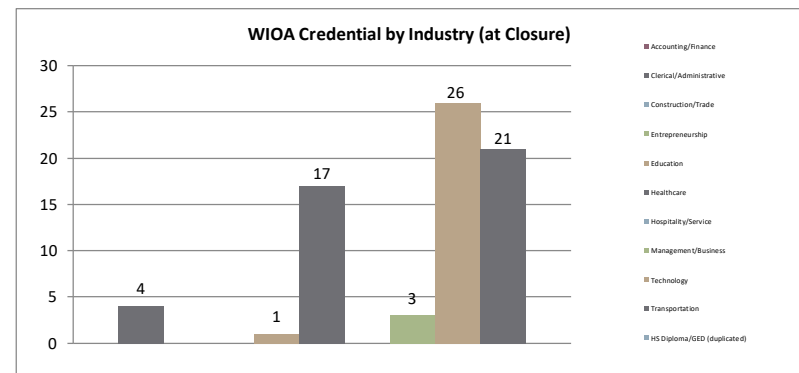
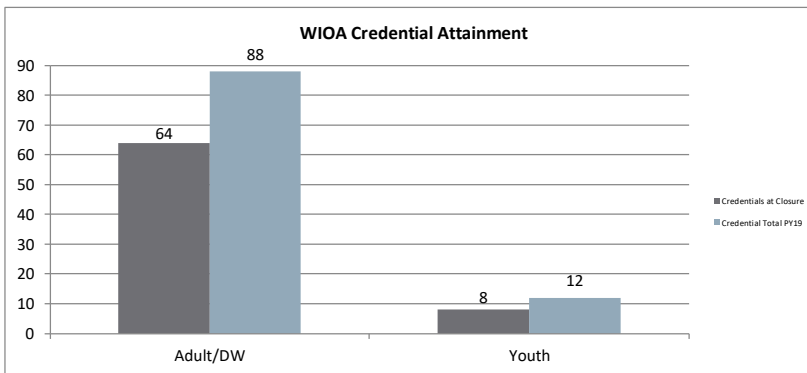
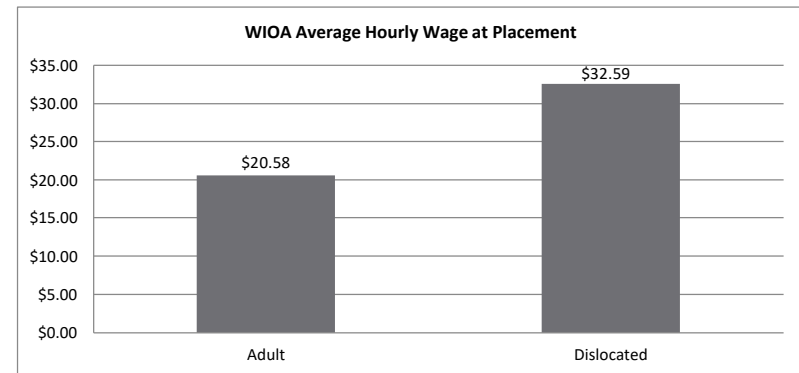
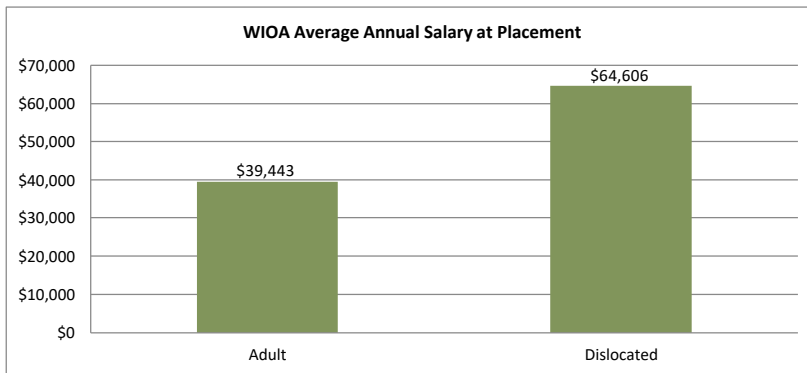
At-A-Glance		
One-Stop Services*	WIOA Services (Youth/Adult/DW)	All Employment & Training Programs
Center Visits 16,769	Total Participants 407	
One-Stop Job Placements 39	WIOA Job Placements 92	Total Enrolled 411
Average Hourly Wage at Placement \$20.02	Average Hourly Wage at Placement (Adult) \$20.58	Total Exited 117
* Visit numbers include virtual service delivery as well as in person appointments at VCW Fairfax Annandale, VCW Prince William and VCW Loudoun Employment Resource Center, since their re-opening. Core Placement numbers will counted on a quarterly basis.	Average Hourly Wage at Placement (DW) \$32.59	Total Job Placements 92
	Average Hourly Wage at Placement (Youth) \$11.38	Total Participants with Disabilities 67
	Credentials Received in PY20 100	Total Veterans 14
	Credentials Received at Closure 72	



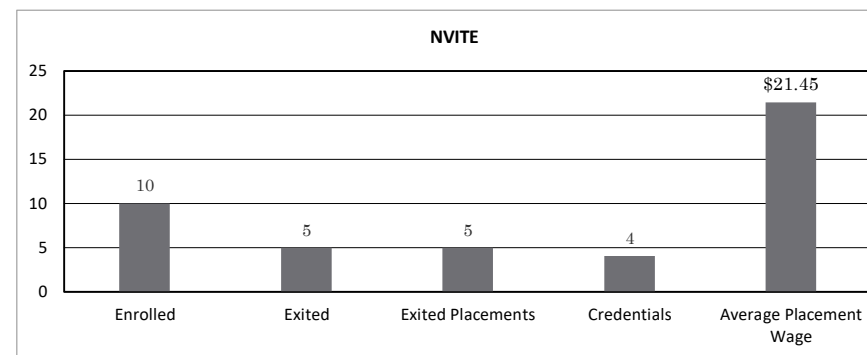
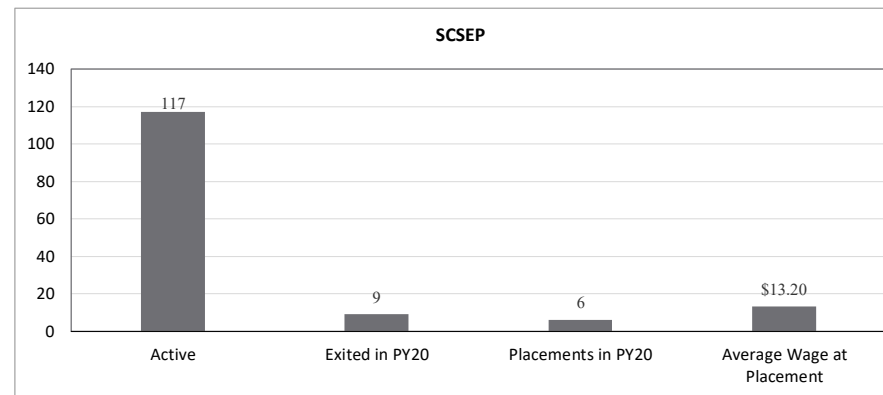
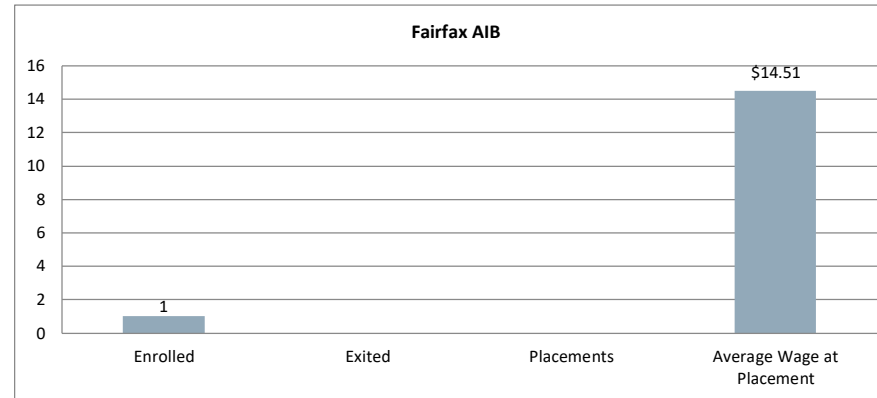
*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth





Northern Virginia Workforce Development Area, LWDA XI
WIOA Grants and Other Programs Statistics (July 1, 2020- December 31, 2020)
Non WIOA Grants

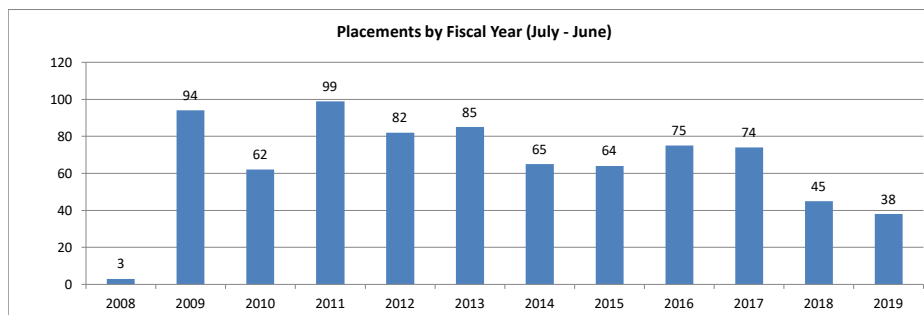
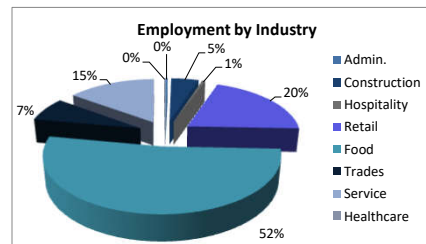
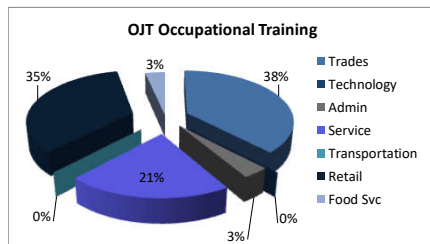


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Enrolled	0	0	0	0	0	0						
Placed in Employment	0	0	0	0	0	0						
Exited	0	1	0	0	0	0						
<i>Employed at Exit</i>	0	1	0	0	0	0						
<i>Unemployed at Exit</i>	0	0	0	0	0	0						
Currently Employed	1	0	0	0	0	0						
Other Fairfax Inmates served			1	2	2	5						
<i>Average Hourly Wage</i>	\$14.50	\$14.55	\$14.55	\$14.55	\$14.45	\$14.45						

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -December 31, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,358		0	0.00%	8	2.87%	8
Clerical / Administrative (CA)	\$22,855		10	45.45%	13	4.66%	23
Construction / Trade (CT)	\$26,000		0	0.00%	9	3.23%	9
Education (Ed)	\$140		0	0.00%	1	0.36%	1
Healthcare (He)	\$132,693		8	36.36%	60	21.51%	68
Hospitality / Services (HS)	\$7,830		2	9.09%	1	0.36%	3
Literacy Activities (LA)	\$8,943		2	9.09%	13	4.66%	15
Management/Business (MB)	\$21,154		0	0.00%	18	6.45%	18
Technology (Tech)	\$195,321		0	0.00%	97	34.77%	97
Transportation (Tr)	\$176,500		0	0.00%	59	21.15%	59
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$595,794	\$0	22	100.00%	279	100.00%	301

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$103,077
WIOA Dislocated	\$61,605
WIOA Youth	\$35,515
CARE Acts --Manassas	\$93,920
CARE Acts--PW County	\$255,135
CARE Acts --Manassas Park	\$13,199
CARE Acts--Unrestricted	\$1,833
Rapid Response	\$1,599
National Emergency Grant (NEG)	\$29,911
TOTAL	\$595,794

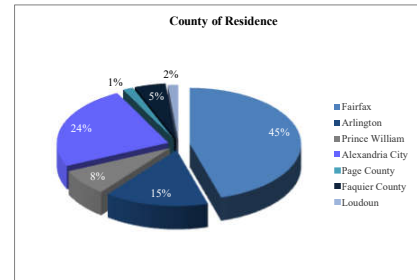
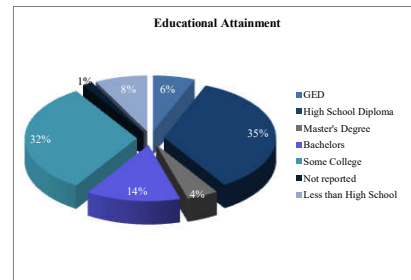
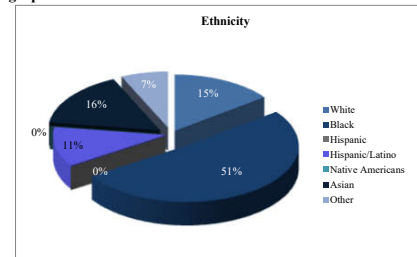
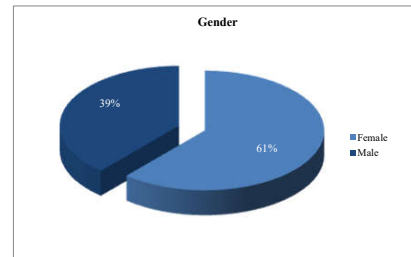
OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$3,100
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$28,222
TOTAL	\$36,320

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$6,480	0	0.00%	2	25.00%	2
Construction / Trade (CT)	\$20,361	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,481	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$36,320	1	100.00%	8	100.00%	9

Northern Virginia Workforce Area #11
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
SCSEP Active Participants Each Month	98	105	106	111	114	117						
Participants on LWOP	3	7	6	8	8	15						
New SCSEP Enrollments	10	8	3	6	6	4						
Average Age of Enrolled	66	66	67	66	66	66						
New SCSEP Applicants	10	10	4	3	5	5						
Referred to Identified Host Site	1	2	1	2	2	3						
Exited from Program	2	1	3	0	3	0						
Exited with Placement	1	1	2	0	2	0						
Average Employed Wage	\$ 13.07	\$ 11.03	\$ 14.12	\$ 14.12	\$ 13.20	\$ 13.20						
Active Host Site Agencies	32	32	32	32	33	33						
Host Site Agencies with Slots	2	2	1	3	3	1						
Number of Available Slots	2	2	1	5	3	2						
Potential Host Site Agencies Contacted	x	2	0	2	1	2						
Referral from WIOA One Stop Centers	x	1	1	1	1	1						
Dual Enrolled with WIOA	1	0	0	1	0	1						

Demographics



**Northern Virginia Workforce Area XI
Economic Equity Initiative (EEI)
Prince William - Manassas Regional ADC Job Center
Monthly Report**

	Sep-19 - Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Cumulative
Total Center Visits/Onsite Class Attendance	–	141	43	0	0	0	0	0	13	72	77	62				408
Unique Center Visits	–	32	9	0	0	0	0	0	5	20	6	6				78
Total Placements	–	19	5	1	0	0	0	0	0	7	0	6				38
Wages at Placements	–	\$ 12.43	\$ 17.18	\$ 13.00	–	–	–	–	–	\$13.71	\$0.00	\$12.60				\$13.00
Enrolled in EEI Only	–	–	2	1	0	0	0	0	0	2	3	4				12
EEI Entered Employment	–	–	0	0	0	0	0	0	0	2	0	5				7
EEI Exited	–	–	0	0	0	0	0	0	0	0	0	0				0
EEI Wages at Exit	–	–	–	–	–	–	–	–	–	–	–	–				–
Enrolled in WIOA*	8	2	3	3	0	1	1	1	1	2	1	3				26
Entered WIOA-funded Training	3	0	0	0	2	1	1	1	2	0	0	1				11
Received a Credential	0	0	0	1	0	0	0	2	0	0	0	0				3
WIOA Entered Employment	0	0	0	0	1	0	1	0	0	1	0	3				6
WIOA Exited	0	0	0	0	1	0	1	0	0	0	0	3				5
WIOA Employed at Exit	0	0	0	0	1	0	1	0	0	0	0	3				5
WIOA Wages at Exit	–	–	–	–	\$18.00	–	\$25.00	–	–	–	–	\$10.00				\$17.67

*All WIOA clients are also enrolled in EEI

Demographics of EEI and WIOA Enrolled

