

# Department of Family Services

## Employment & Training Team Report

### December 2021

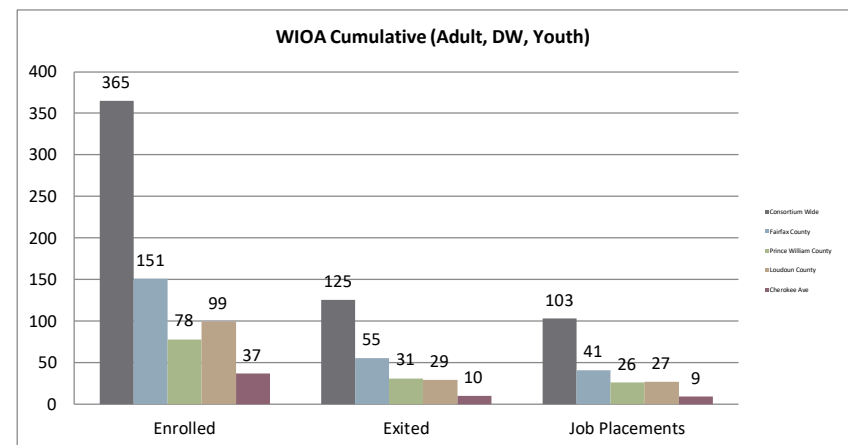
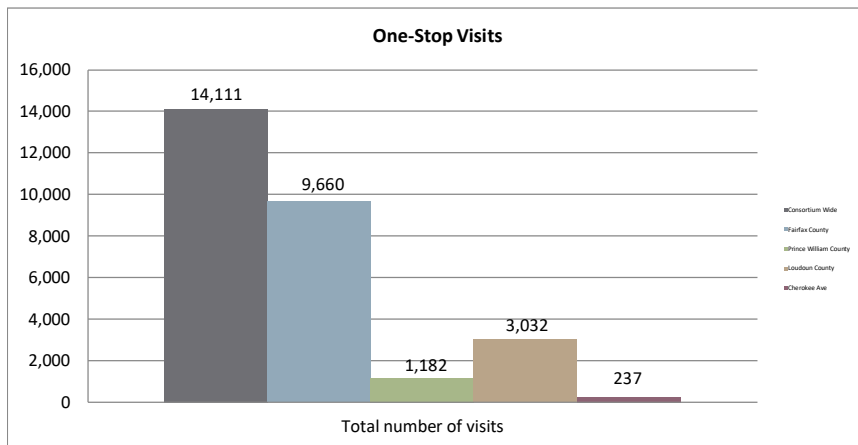


- Pages 1-2: Workforce Innovation and Opportunity Act Program
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- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: ITA and OJT Breakdown
- Page 6: Senior Community Service Employment Program (SCSEP)



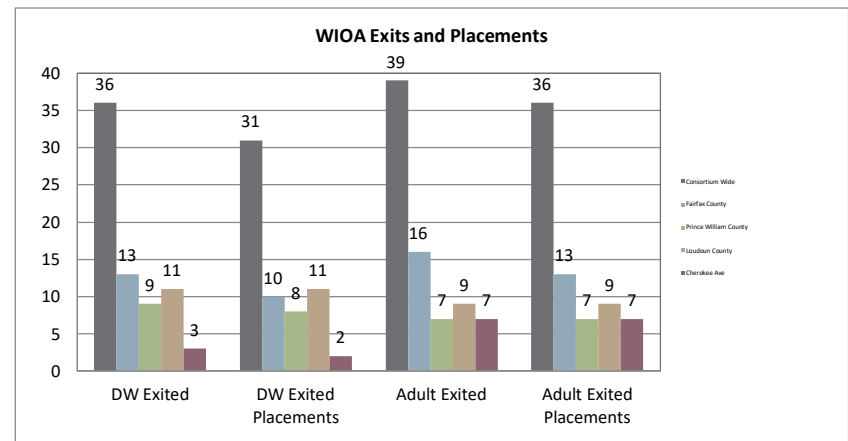
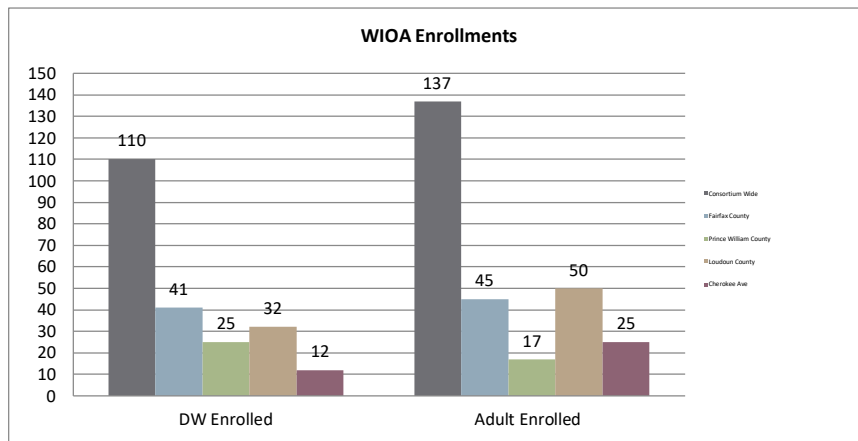
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2021-December 31, 2021)

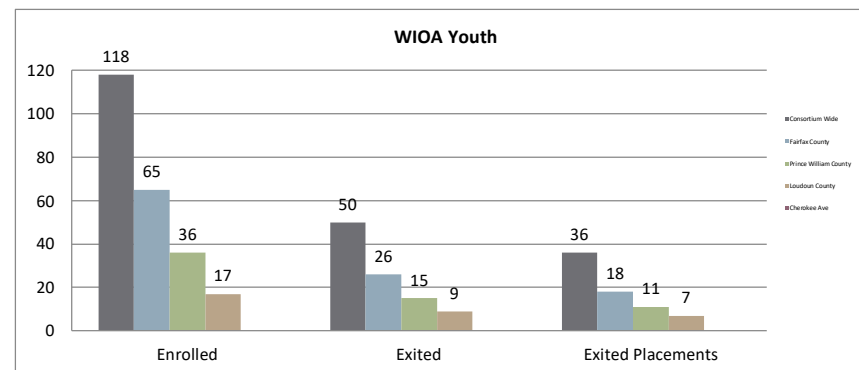
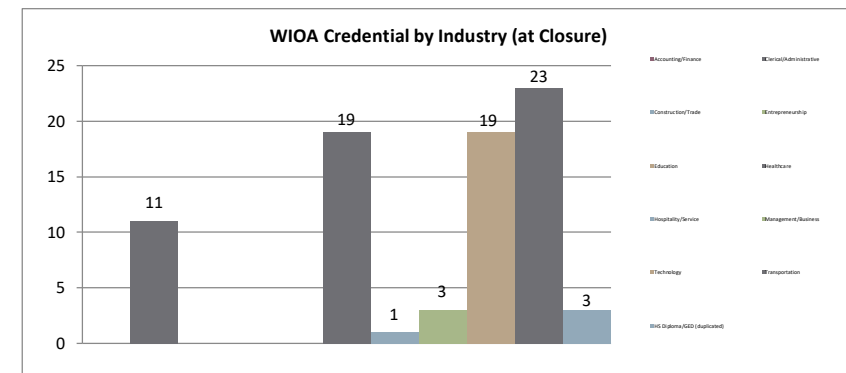
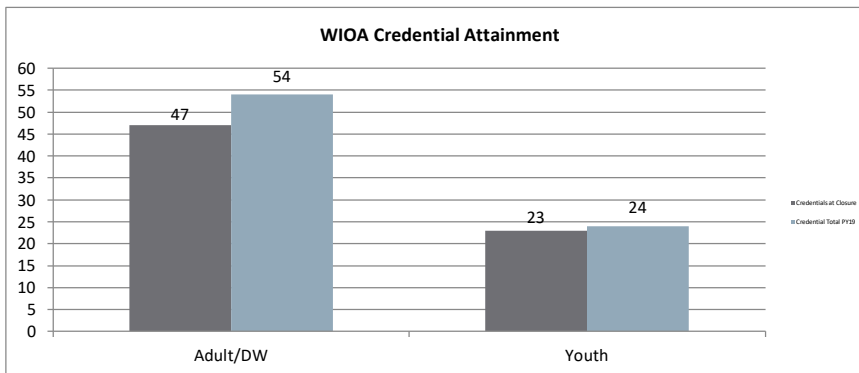
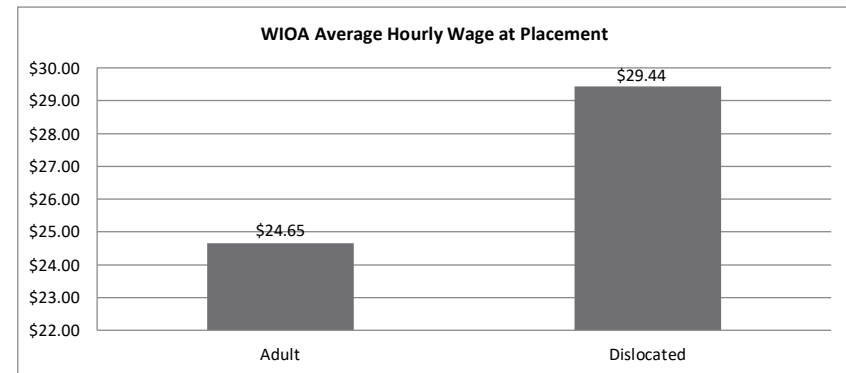
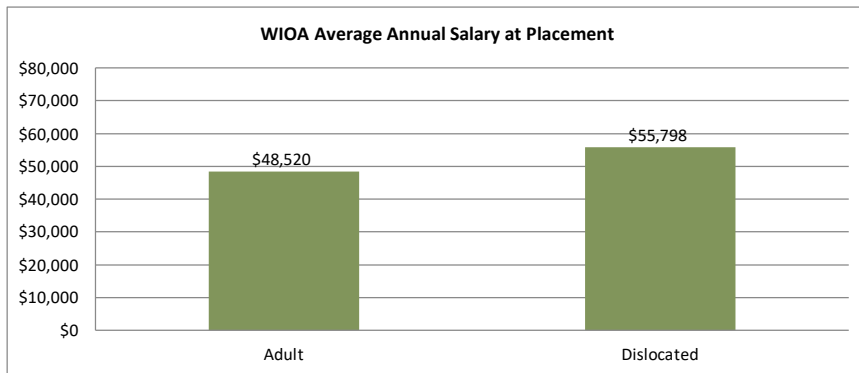
At-A-Glance		
One-Stop Services*	WIOA Services (Youth/Adult/DW)	All Employment & Training Programs
<b>Center Visits</b> 14,111	<b>Total Participants</b> 365	
One-Stop Job Placements 45	WIOA Job Placements 103	Total Enrolled 365
Average Hourly Wage at Placement \$21.55	Average Hourly Wage at Placement (Adult) \$24.65	Total Exited 125
* Visit numbers are being brought current to include all virtual services being provided by center programs that would have utilized pre-COVID walk-in services during this PY if available.	Average Hourly Wage at Placement (DW) \$29.44	Total Job Placements 103
	Average Hourly Wage at Placement (Youth) \$14.88	Total Participants with Disabilities 77
	Credentials Received in PY21 78	Total Veterans 6
<b>Note: Core placements are updated quarterly.</b>	Credentials Received at Closure 70	



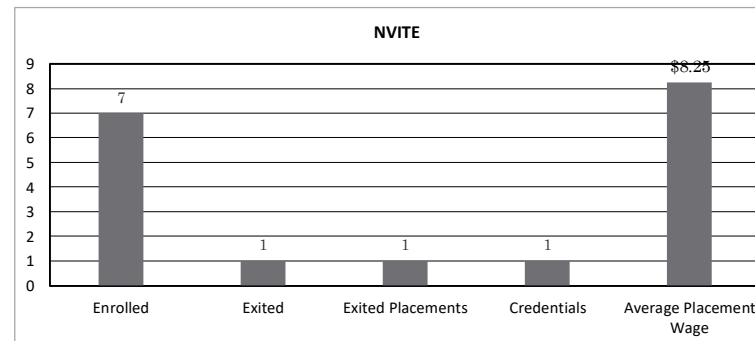
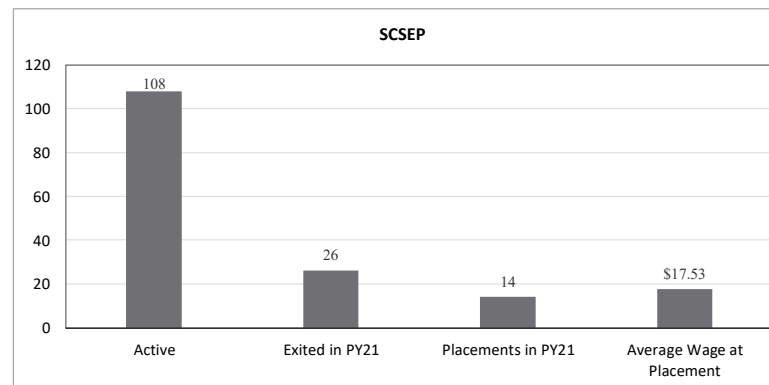
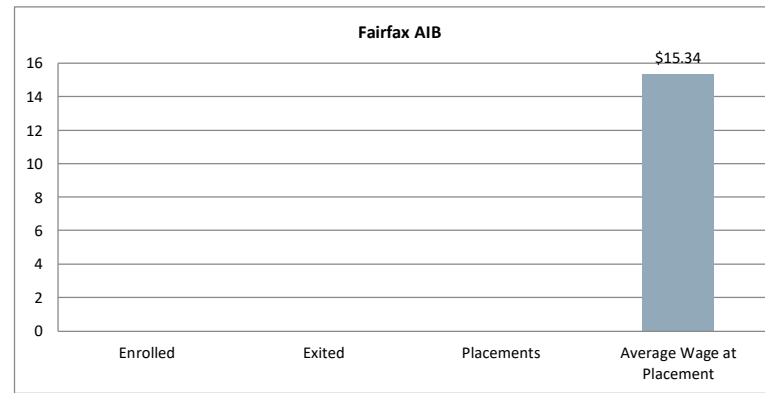
\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**





**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Grants and Other Programs Statistics (July 1, 2021- December 31, 2021)  
**Non WIOA Grants**

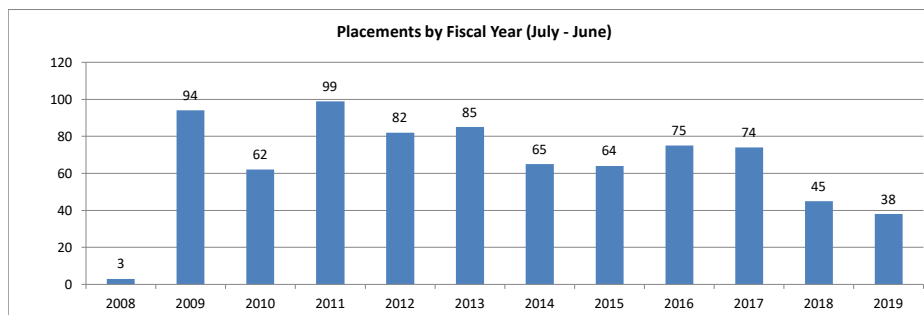
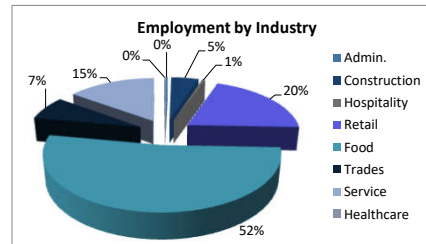
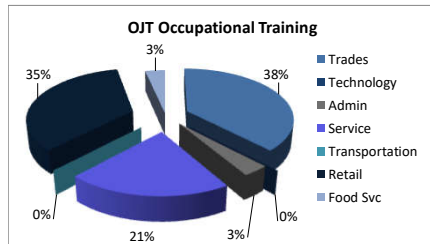


**Fairfax AIB (Alternative Incarceration Branch) Center**  
*Monthly Report*

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Enrolled	0	0	0	0	0	0						
Placed in Employment	0	0	0	0	0	0						
Exited	0	0	0	0	0	0						
<i>Employed at Exit</i>	0	0	0	0	0	0						
<i>Unemployed at Exit</i>	0	0	0	0	0	0						
Currently Employed	0	0	0	0	0	0						
Other Fairfax Inmates served	3	2	3	3	1	1						
<i>Average Hourly Wage</i>	\$14.90	\$15.40	\$15.40	\$15.40	\$15.34	\$15.34						

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

**Recidivism Rate 8%**



**Sample of Monthly Placements**

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

### *Monthly Report*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$289.00		0	0%	1	1.30%	1
Clerical /Administrative (CA)	\$3,000.00		0	0%	1	1.30%	1
Construction / Trade (CT)	\$2,895.00		1	4.76%	0	0%	1
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$55,457.00		11	52.38%	14	18.18%	25
Hospitality Services (HS)	\$11,520.00		1	4.76%	3	3.90%	4
Management/Business (MB)	\$10,354.00		1	4.76%	5	6.49%	6
Technology (Tech)	\$57,401.50		4	19.04%	25	32.47%	29
Transportation (TR)	\$91,350.00		3	14.28%	28	36.36%	31
Others	\$0.00		0	0%	0	0.00%	0
<b>TOTAL</b>	<b>\$232,266.50</b>	<b>\$0.00</b>	<b>21</b>	<b>100%</b>	<b>77</b>	<b>100.0%</b>	<b>98</b>

ITAs / INDUSTRY	Obligated Funds
Accounting/Finance (AF)	\$289.00
Clerical /Administrative (CA)	\$3,000.00
Construction / Trade (CT)	\$2,895.00
Education (Ed)	\$0.00
Healthcare (He)	\$55,457.00
Hospitality Services (HS)	\$11,520.00
Management/Business (MB)	\$10,354.00
Technology (Tech)	\$57,401.50
Transportation (TR)	\$91,350.00
Others	\$0.00
<b>TOTAL</b>	<b>\$232,266.50</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
<b>TOTAL</b>	<b>\$0</b>

**Northern Virginia Workforce Area #11**  
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
SCSEP Active Participants	113	115	110	107	109	108						
Transferred to NCOA Data Team						1						
Participants on LWOP	6	3	4	2	8	31						
New SCSEP Enrollments	3	4	3	6	3	3						
Average Age of Enrolled	66	66	66	67	67	67						
New SCSEP Pending Applications	3	7	6	4	4	3						
Exited from Program	3	3	9	7	1	3						
Exited with Placement	2	0	7	4	0	1						
Average Employed Monthly Wage	\$ 16.75	\$ 16.75	\$ 12.75	\$ 22.21	\$ 22.21	\$ 15.85						
Active Host Site Agencies	19	20	19	19	20	21						
Host Site Agencies with Slots	9	6	5	7	5	3						
Number of Available Slots	14	6	6	15	5	3						
Participants Referred to Host Site	10	5	2	19	5	3						
New Host Site Agencies Contacted	7	5	6	4	62	35						
Referral from WIOA One Stop Centers	18	13	15	8		5						
Dual Enrolled with WIOA	0	0	0	1		0						