

Department of Family Services

Employment & Training Team Report –February 2017

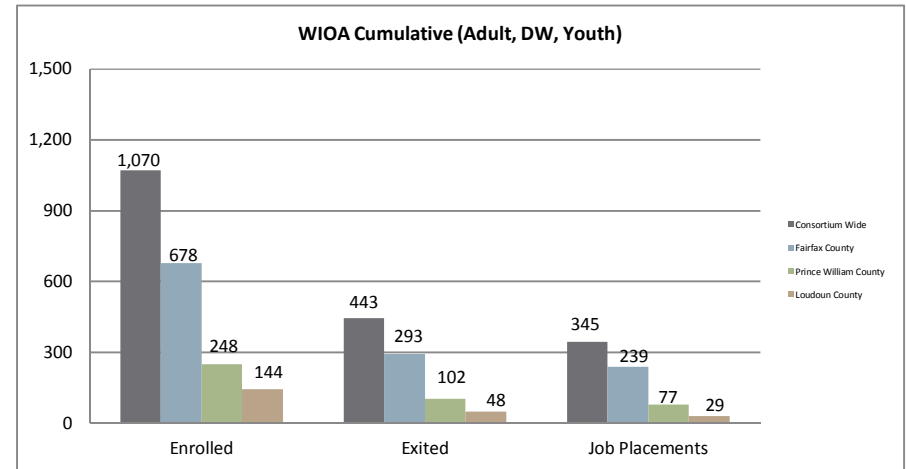
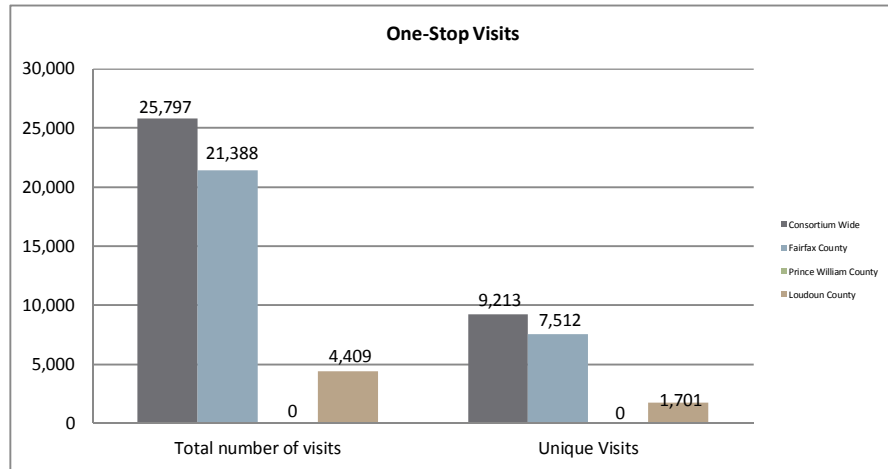
- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Pages 3-4: Workforce Innovation and Opportunity Act/ Other Grants
- Page 5: Virginia Serious and Violent Offender Reentry (VASAVOR)
- Page 6: Fairfax Pre-Release Center
- Page 7: Success through Education, Employment and Reintegration (STEER)
- Page 8: Virginia Financial Services Network (VFSN)
- Page 9: ITA and OJT Breakdown
- Page 10: The Center for Business Planning and Development



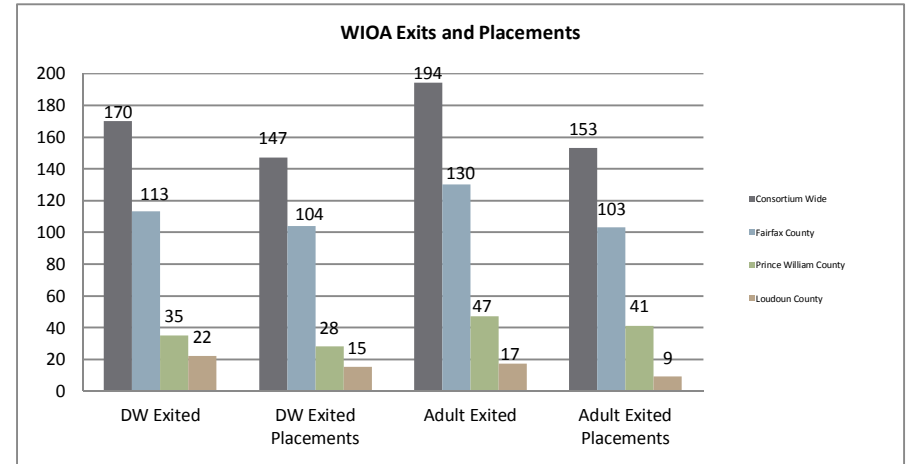
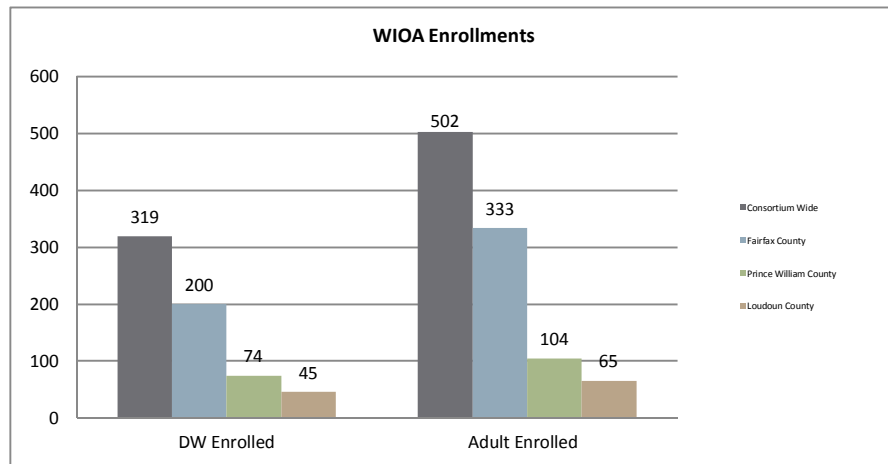
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

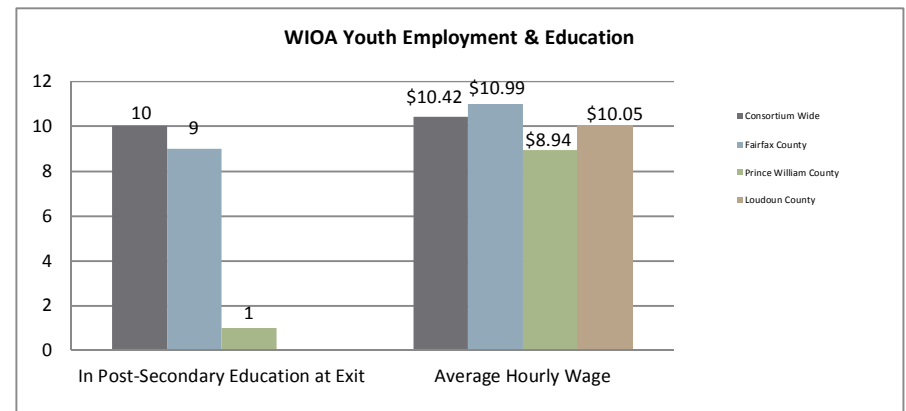
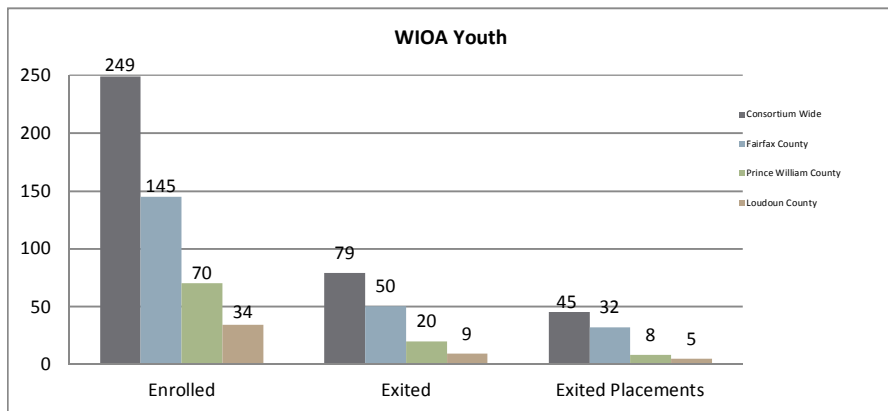
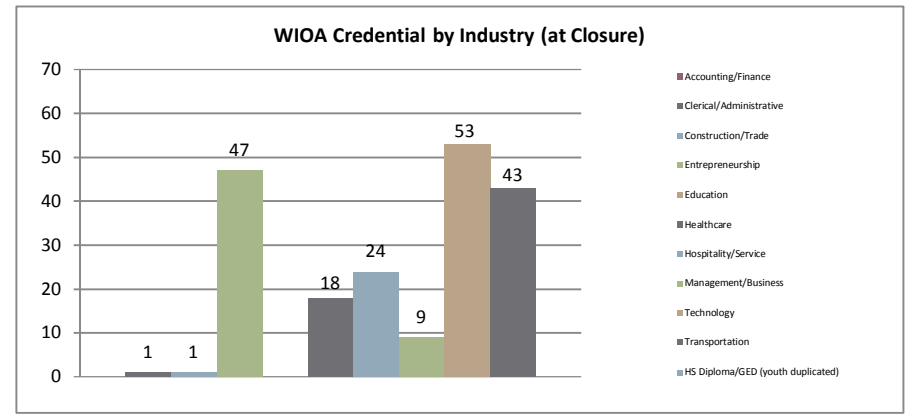
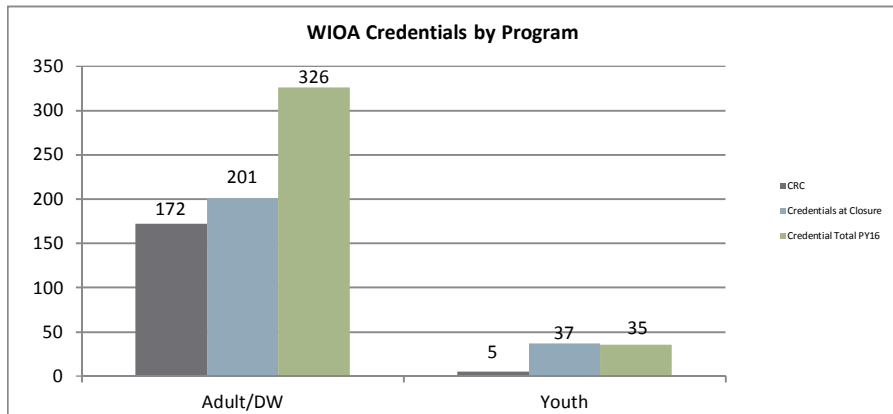
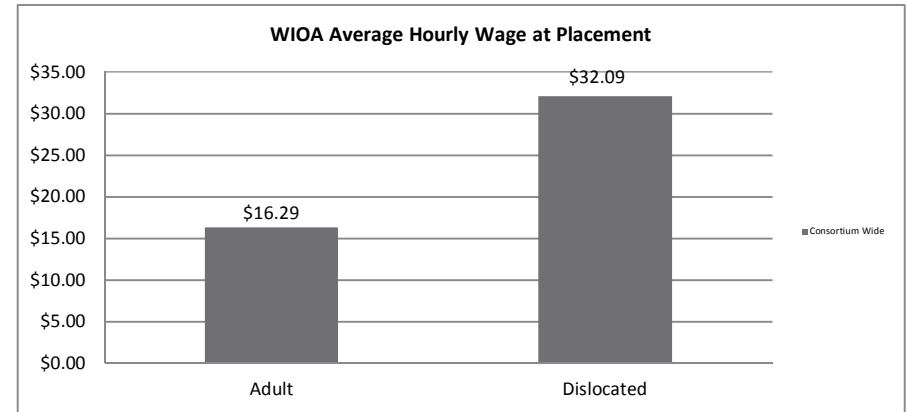
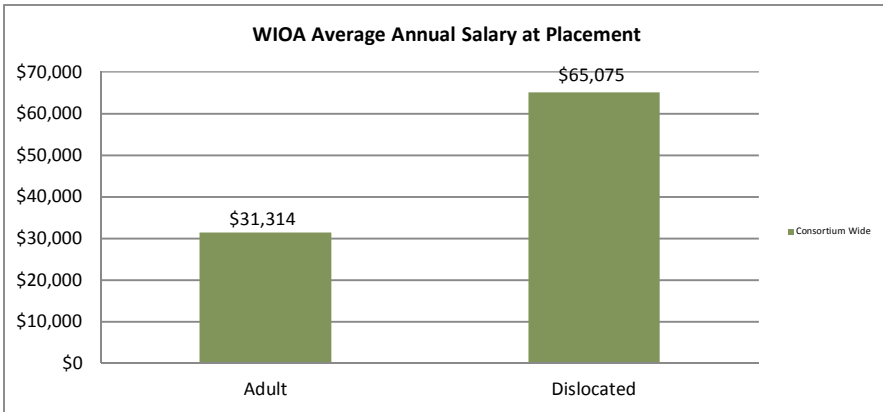
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2016- February 28, 2017)

At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	36,382	Total Participants	1,070		
Unique One-Stop Visits	16,486	WIOA Job Placements	345	Total Enrolled	1,334
One-Stop Job Placements	458	Average Hourly Wage at Placement (Adult)	\$16.29	Total Exited	572
Average Hourly Wage at Placement	\$15.74	Average Hourly Wage at Placement (DW)	\$32.09	Total Job Placements	494
		Average Hourly Wage at Placement (Youth)	\$10.42	Total Participants with Disabilities	167
		Credentials Received in PY16	361	Total Veterans	44
		Credentials Received at Closure	238		



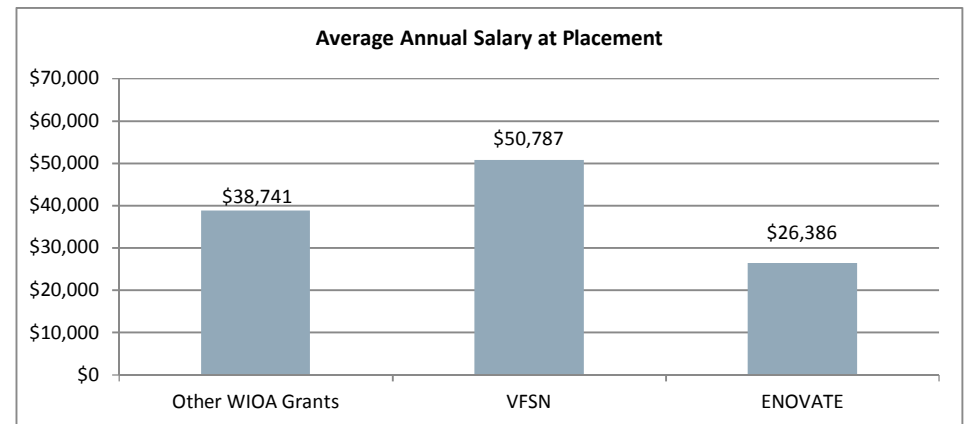
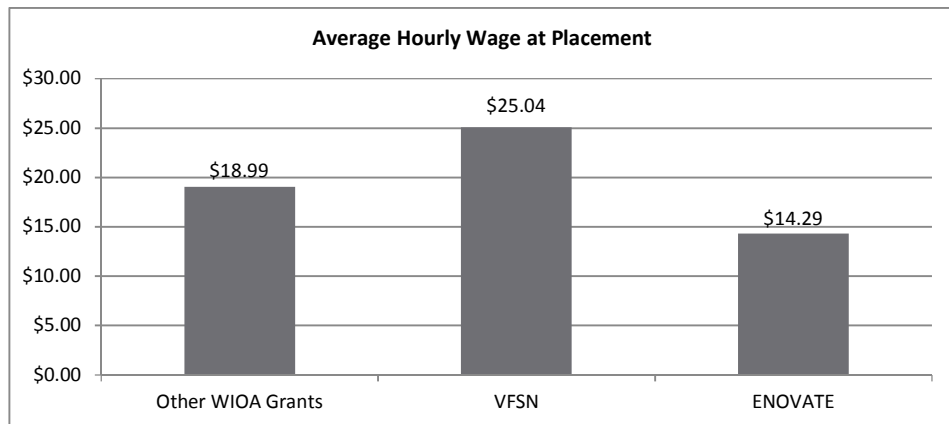
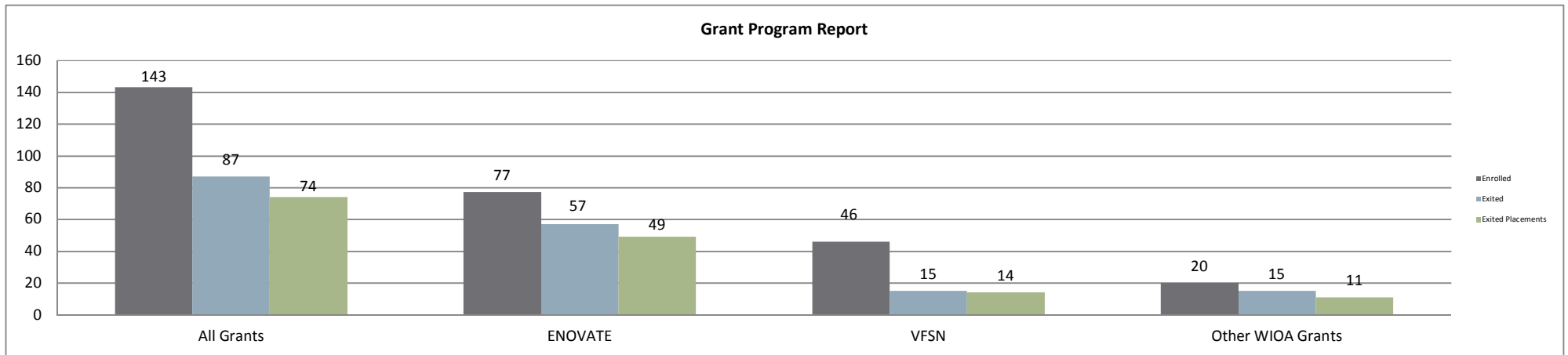
WIOA Breakdown - Adult, Dislocated Worker and Youth



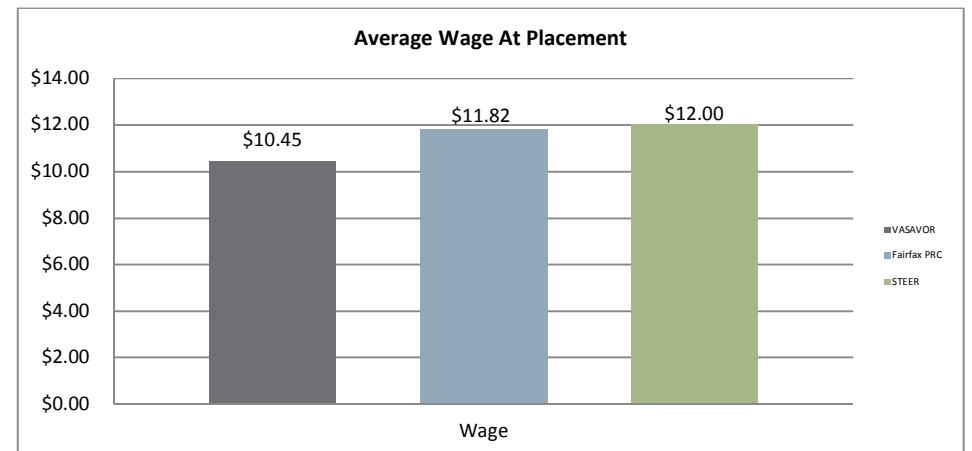
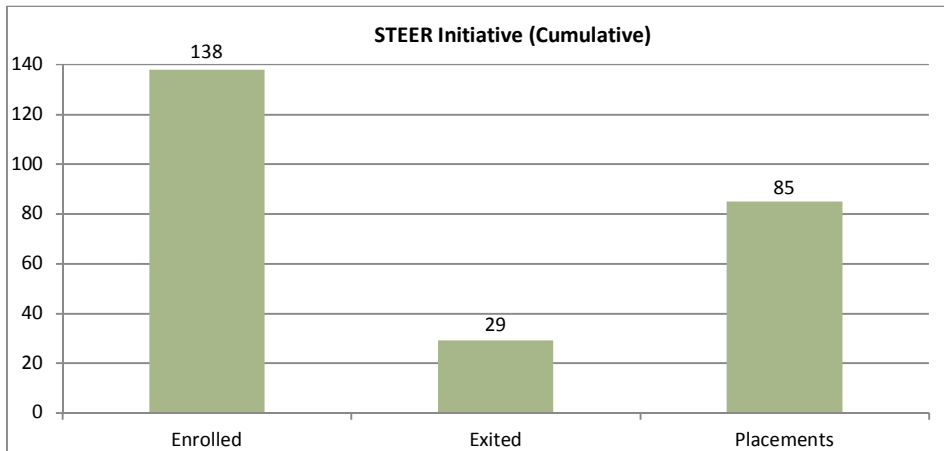
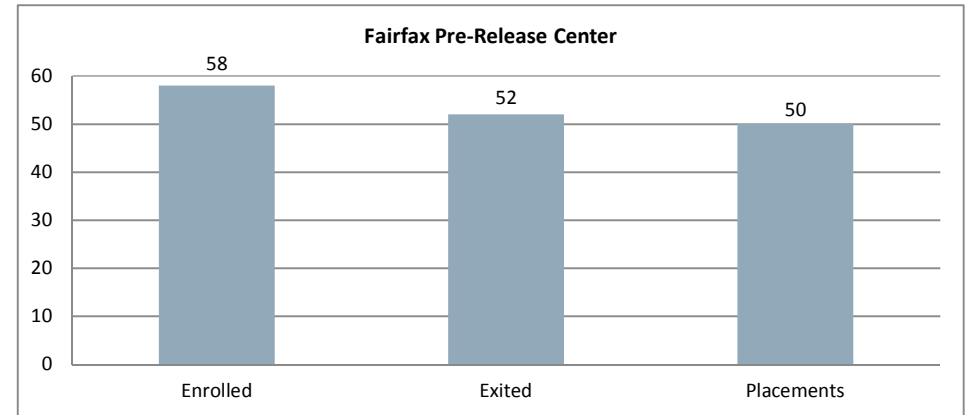
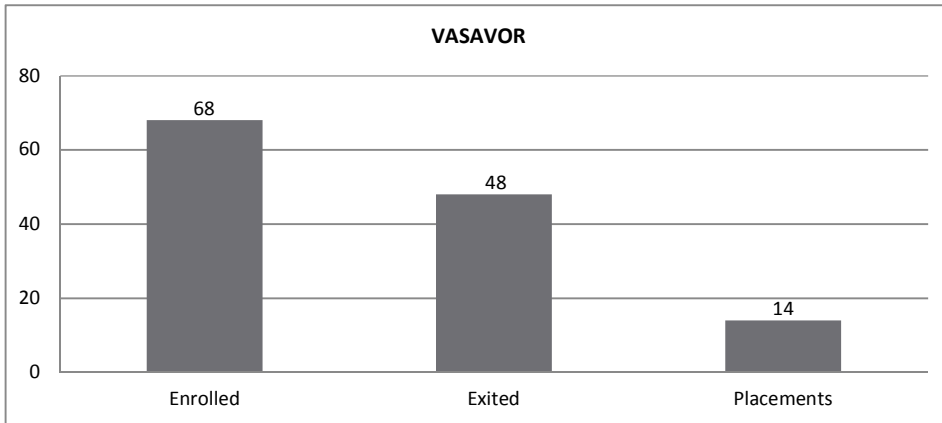


Northern Virginia Workforce Innovation and Opportunity Act, Area XI

WIOA Grants and Other Programs Statistics (July 1, 2016- February 28, 2017)



Non WIOA Grants



Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Active Caseload	47	49	46	45	50	51	53	49	42	40	37	36	26	23			
Receiving Placement Services	44	46	39	36	45	44	44	42	38	37	34	33	25	23			
New Placements	3	5	1	3	2	2	3	3	4	1	1	3	1	1			
Unique Placements	1	5	1	0	1	2	2	2	3	1	0	3	1	1			
Currently Working	24	29	27	25	27	26	28	27	27	24	21	19	16	15			
Receiving SSI	0	1	0	0	1	1	0	0	0	0	0	0	0	0			
Technical Violations	1	1	2	2	1	1	1	2	1	1	2	1	1	0			
Re-Offended	0	0	0	0	0	0	0	0	0	0	0	0	1	0			
New enrollments	3	3	1	2	7	7	5	2	2	4	2	3	3	1			
Returned to program	0	0	0	0	0	0	0	0	0	0	0	0	0	0			
Upcoming referrals	2	2	2	2	4	6	2	2	4	2	4	3	3	2			
Exited from Program	1	1	4	3	2	5	3	6	6	7	5	4	13	4			
Dual Enrollment Referral(WIOA)	0	0	0	1	0	0	0	0	0	0	0	0	0	0			
Training Expenditures	\$ 3,700.00	\$0	\$0	\$3,000.00	\$0	\$9,949.00	\$0	\$ 760.00	\$1,050.00	\$9,000.00	\$ 1,050.00	\$0	\$0	\$0			
Supportive Services Expenditures	\$ 29.00	\$1,392.00	\$2,600.00	\$435.00	\$2,600.00	\$0	\$30	\$1,890.00	\$230.00	\$184.00	\$2,860.00	\$24.00	\$ 1,985.00	\$0.00			

**Final Supportive Services Expenditures Reported on One Month Delay*

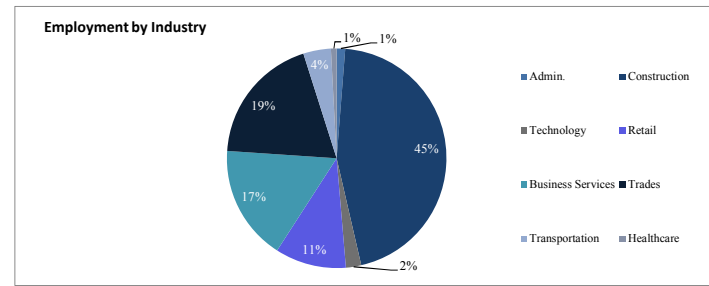
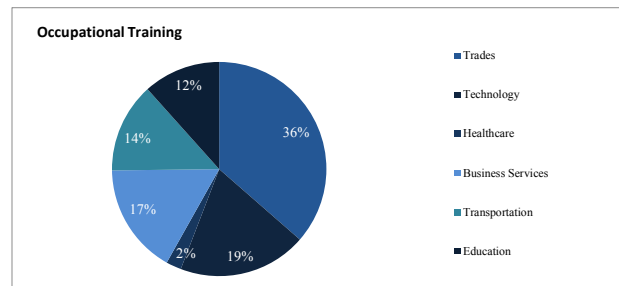
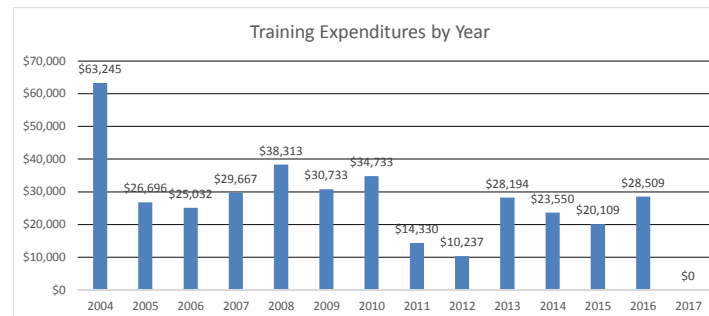
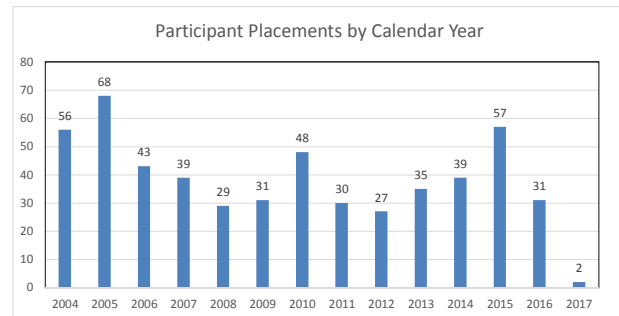
Cumulative (since program inception in 2003):	
Enrollment	549
Placements*	556
Exited**	527
Deceased	6
Average Hourly Wage	\$10.45
Re-Offended	23
Insured by Federal Bonding	85
Total Bonding Value	\$430,000
Training Expenditures	\$394,155

*Multiple placements may be made for one participant

**Exited participants may be returned to program

February				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Dishwasher	Food Industry	\$9.00	25	No

Recidivism Rate: 4%

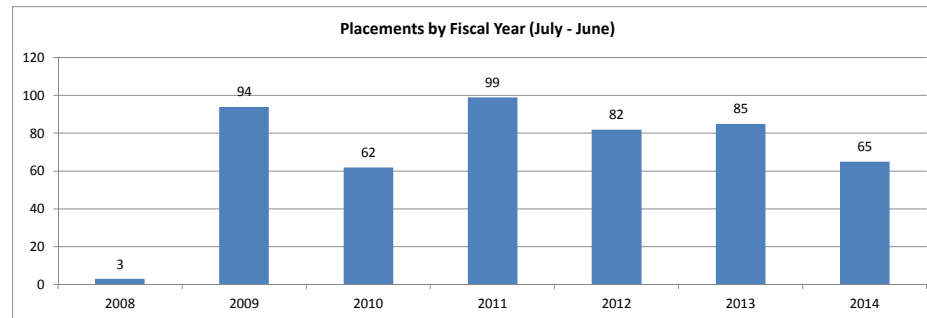
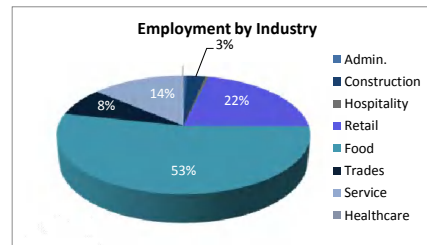
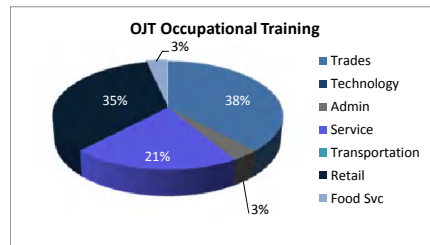


Fairfax Pre-Release Center
Monthly Report

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Enrolled	7	9	8	5	9	6	7	7				
Placed in Employment	9	7	4	5	8	7	8	2				
Exited	4	4	9	11	4	5	8	6				
Employed at Exit	3	4	7	9	4	5	7	5				
Unemployed at Exit	1	0	2	2	0	0	1	1				
Currently Employed	16	19	14	14	18	18	18	14				
Average Hourly Wage	\$10.59	\$11.03	\$11.39	\$11.48	\$11.65	\$11.62	\$11.78	\$11.82				

Cumulative	
Enrolled	807
Non-Exited Placements	135
Exited	667
Unemployed at Exit	115
Employed at Exit	532
Insured by Federal Bonding	61
Total Bonding Value	\$310,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	64

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$9.00

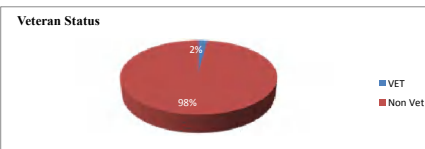
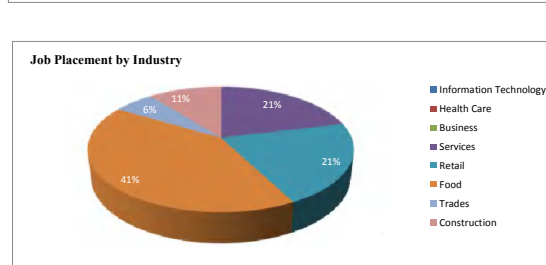
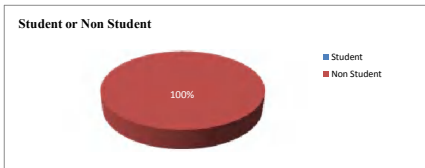
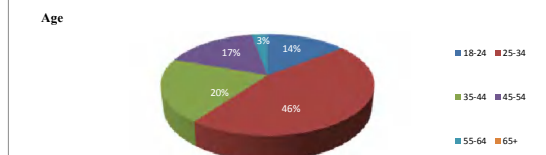
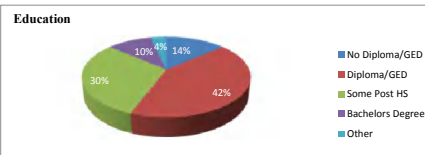
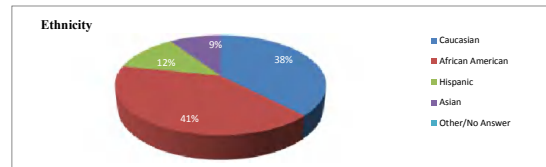
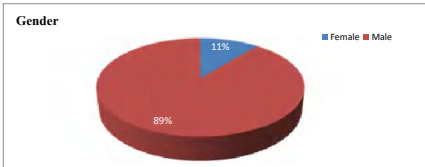
The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

	Jul-15 to Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	88	9	5	5	7	14	3	6	1					138	184%	150
Pre-Release Center (WR)	54	6	4	1	6	8	3	6	1					89		
AIB-Non-Work Release (NWR)	16	3	1	0	1	4	0	0	0					25		
Adult Detention Center (ADC)	18	0	0	3	0	2	0	0	0					23		
Public referrals	0	0	0	0	0	0	0	0	0					0		
Released	58	9	3	5	5	2	9	6	9					106		
Referral Partners (OAR, WIOA)	0	0	0	1	0	0	0	0	0					1		
Active	87	9	5	5	7	14	3	6	1					137		
Inactive	1	0	0	0	0	0	0	0	28					29		
Enrolled in WIOA	2	0	0	0	0	0	0	0	0					2		
STEER Training Amount	\$4,610	\$0	\$250	\$3,000	\$150	\$950	\$150	\$50	\$100					\$9,260		
WIOA Training Amount	\$3,639	\$0	\$0	\$1,605.72	\$0	\$0	\$0	\$0	\$0					\$5,245		
Completed Training	40	0	6	0	3	7	3	1	2					62		
Received Credential	39	0	5	0	3	7	1	1	1					57		
Federal Bonding	4	0	0	1	0	0	0	1	0					6		
Entered Employment	52	4	3	2	8	6	4	5	1					85		
Clients Exited	2	0	0	0	0	0	0	0	27					29		
Violation	9	0	2	4	2	2	2	4	2					27		
Re-offended	0	0	0	0	0	0	0	0	0					0		
EIP	1	0	0	0	0	0	0	0	0					1		
Recidivism Rate	0%	0%	0%	0%	0%	0%	0%	0%	0%					0%		
Dropped Out of Services	2	0	0	0	0	0	0	0	0					2		
Employment at Exit	1	0	0	0	0	0	0	0	9					10		
Average Hourly Wage at Placement	\$9.45	\$8.37	\$8.66	\$12.50	\$15.47	\$12.08	\$11.91	\$9.20	\$12.00					\$11.07		

Placements	
WR	71
NWR	7
ADC	7
Referrals	0
Released	106

To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	184%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	62%	60%
Employment Retention Rate	51%	70%
Recidivism Rate	0%	22%

Client Demographics

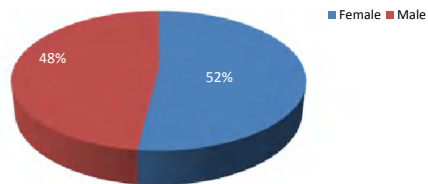


The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

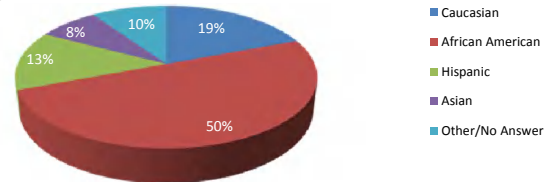
	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Cumulative	Goals
Provided Information on VFSN	195	183	77	19	26	72	94	41	39	51	54	32	34	36	38	991	
<i>Viewed VFSN Video</i>	22	13	49	17	26	32	50	41	39	51	54	32	34	36	38	534	
<i>Interested in VFSN</i>	18	8	21	4	12	19	18	12	14	19	15	12	10	9	7	198	
Applied for VFSN	3	0	2	9	2	0	10	9	7	7	10	11	5	7	7	89	600
<i>Treatment</i>	1	0	1	5	1	0	5	5	3	3	5	3	2	5	2	41	300
<i>Control</i>	2	0	1	4	1	0	5	4	4	4	5	4	2	1	4	41	300
<i>Veterans</i>	1	0	3	0	0	0	0	0	0	0	0	4	1	1	1	11	
<i>Receiving Financial Coaching</i>	2	0	3	4	1	0	5	5	3	1	4	7	8	6	2	51	
<i>Receiving WIOA Training</i>	0	3	0	0	0	1	0	2	1	1	7	10	7	6	6	44	
Clients Exited	0	1	0	4	0	1	0	0	4	3	0	0	4	1	0	18	
<i>Received Industry Credential</i>	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0	4	190
<i>Entered Employment</i>	0	1	0	4	0	0	1	0	0	3	0	0	3	2	0	14	216
<i>Average Hourly Wage at Placement</i>	\$0	\$24	\$0	\$13	\$0	\$14	\$17	n/a	n/a	\$30	n/a	n/a	\$22	\$23	n/a	\$17	

Client Demographics

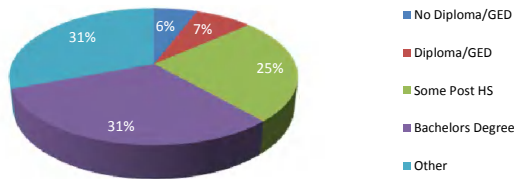
Gender



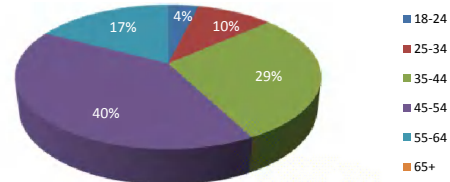
Ethnicity



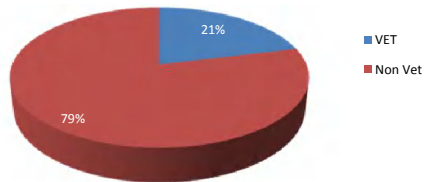
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -February 28, 2017

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$16,088		3	4.84%	9	2.17%	12
Clerical / Administrative (CA)	\$9,024		1	1.61%	6	1.45%	7
Construction / Trade (CT)	\$27,612		4	6.45%	13	3.14%	17
Education (Ed)	\$3,809		0	0.00%	2	0.48%	2
Healthcare (He)	\$179,445		32	51.61%	56	13.53%	88
Hospitality / Services (HS)	\$29,879		3	4.84%	10	2.42%	13
Literacy Activities (LA)	\$21,894		6	9.68%	18	4.35%	24
Management/Business (MB)	\$147,123		3	4.84%	71	17.15%	74
Technology (Tech)	\$340,638		7	11.29%	131	31.64%	138
Transportation (Tr)	\$297,760		3	4.84%	98	23.67%	101
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$1,073,271	\$0	62	100.00%	414	100.00%	476

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$603,003
WIOA Dislocated	\$347,450
WIOA Youth	\$101,169
VASAVOR	\$21,649
TOTAL	\$1,073,271

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$11,888
WIA DW	\$12,889
VASAVOR	\$2,485
TOTAL	\$27,262

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,995	0	0.00%	1	12.50%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$11,468	0	0.00%	3	37.50%	3
Hospitality / Services (HS)	\$4,805	0	0.00%	2	25.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	12.50%	1
Technology (Tech)	\$1,378	0	0.00%	1	12.50%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$27,262	0	0.00%	8	100.00%	8

CENTER FOR BUSINESS PLANNING AND DEVELOPMENT
(Business Development Assistance Group, Inc.)

FISCAL YEAR 2017

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	TOTAL
Client Overview													
Walk-In	23	20	22	20	21	22	20	24					172
One-on-One Counseling (1st time client)	1	8	9	13	6	8	9	14					68
Training and Event Attendees*	55	0	23	0	36	8	0	29					151
Total:	79	28	54	33	63	38	29	67	0	0	0	0	391
Economic Impact													
New Businesses Created	0	1	0	0	0	1	1	0					3
New Jobs Created	0	1	0	0	0	1	1	0					3
Businesses Expanded	0	0	0	0	1	1	1	2					5
Total:	0	2	0	0	1	3	3	2	0	0	0	0	11
Services Utilized													
TA for Business Startup	1	6	7	13	6	7	8	10					58
TA for Business Expansion	0	2	2	0	0	1	1	4					10
Total:	1	8	9	13	6	8	9	14	0	0	0	0	68

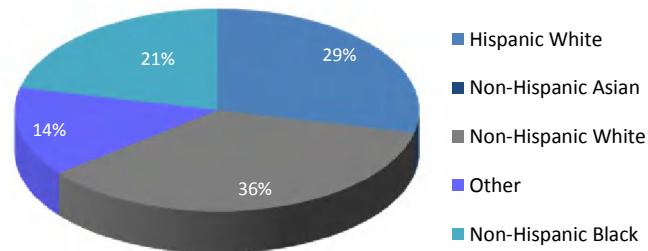
***Trainings and Events**

SWaM Certification Training: 4

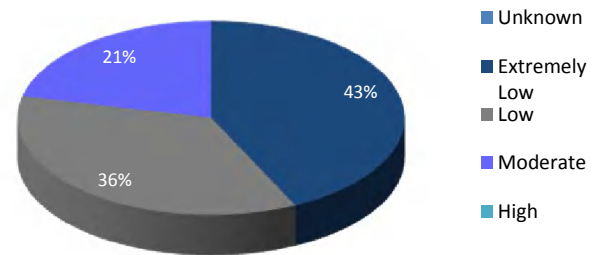
Child Care Training: 25

One on One Counseling (1st Time Client) Demographic

Ethnicity



Income



Gender

