

Department of Family Services

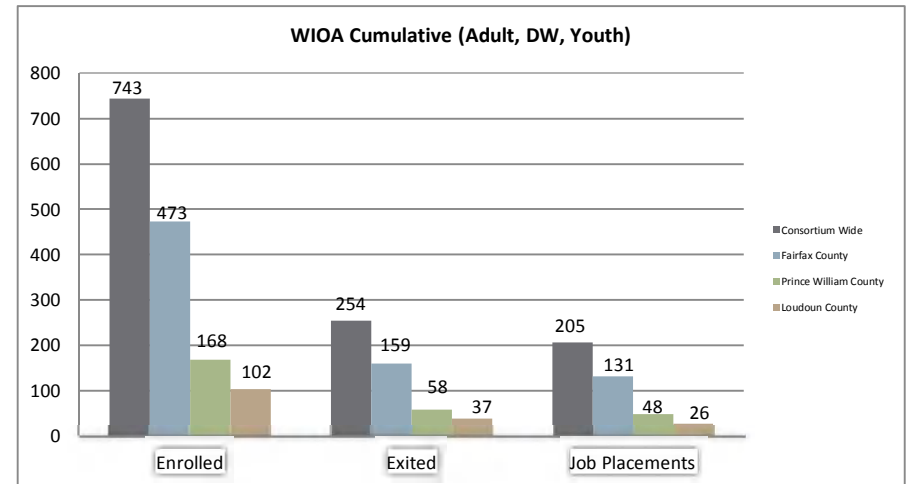
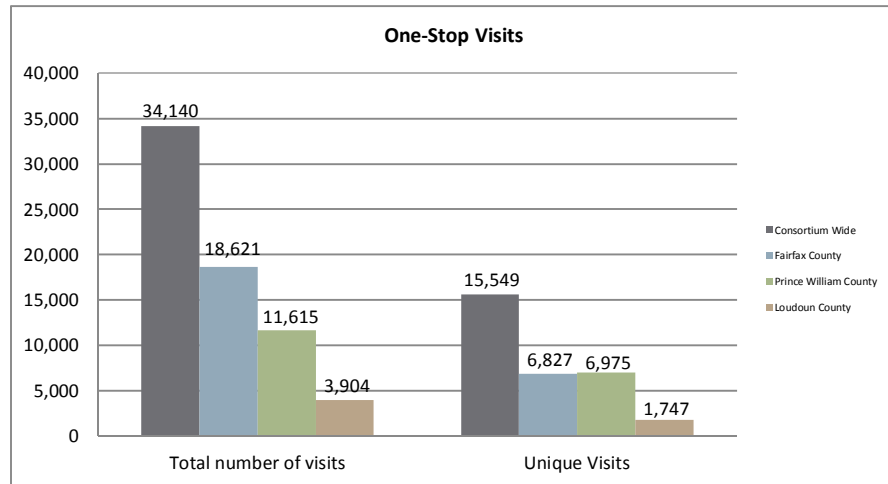
Employment & Training Team Report – February 2018

- Pages 1-2: Workforce Innovation and Opportunity Act Program
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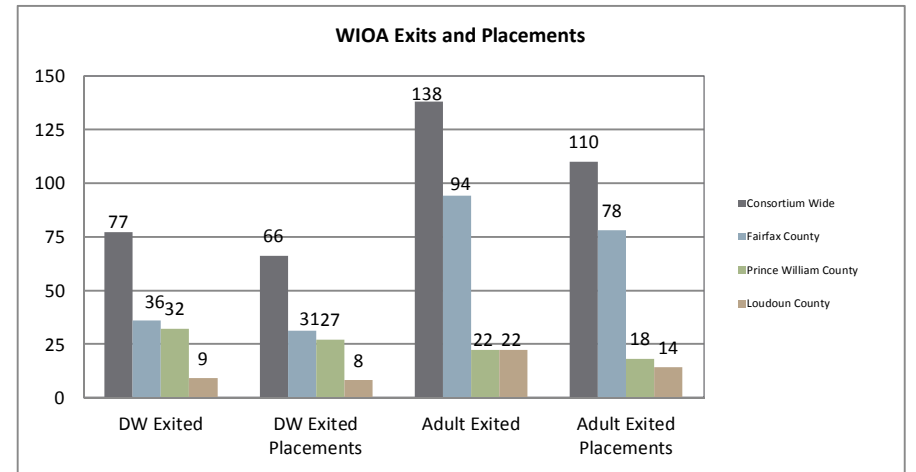
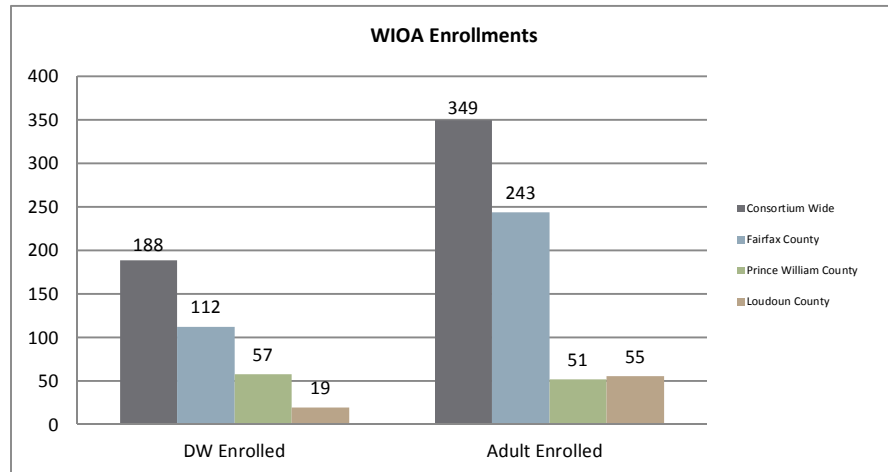
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2017- February 28, 2018)

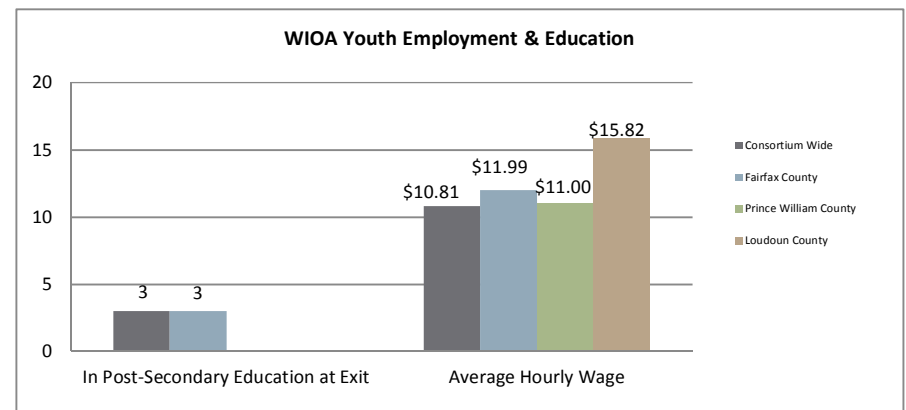
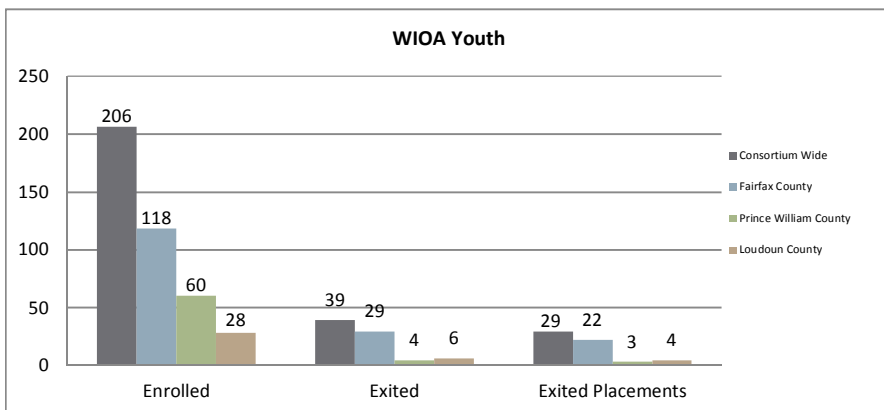
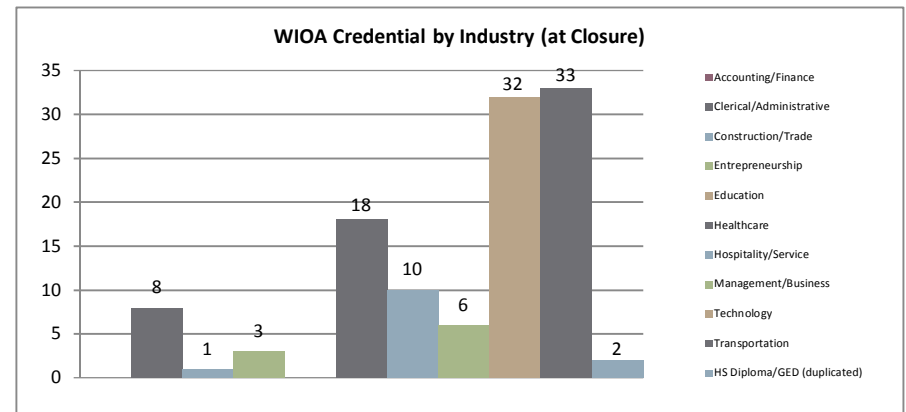
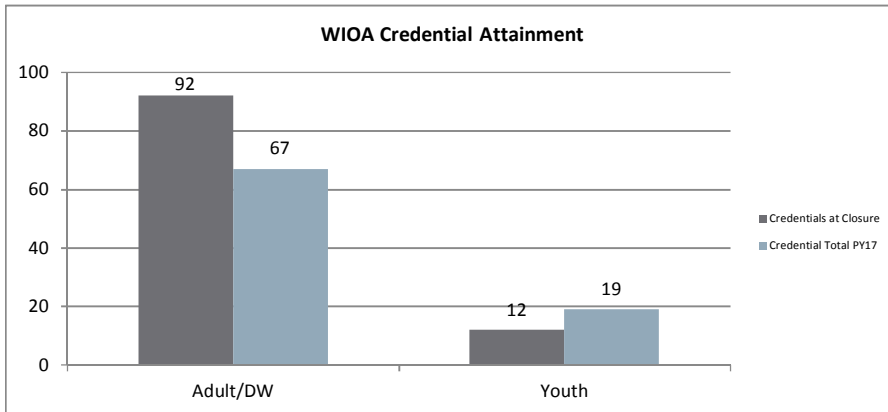
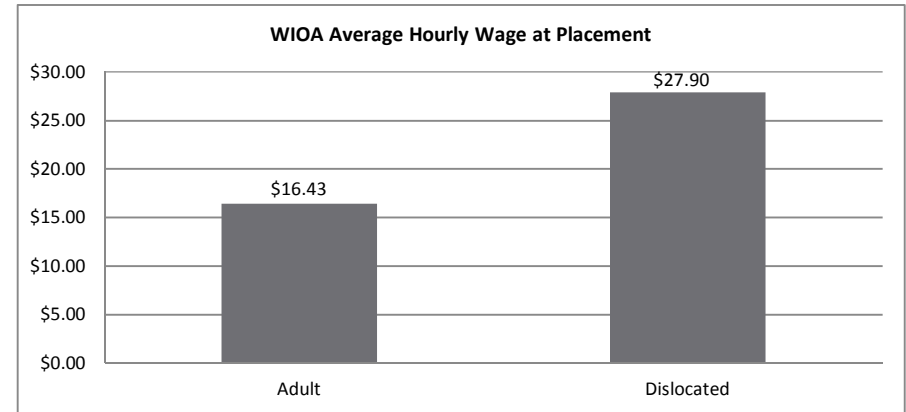
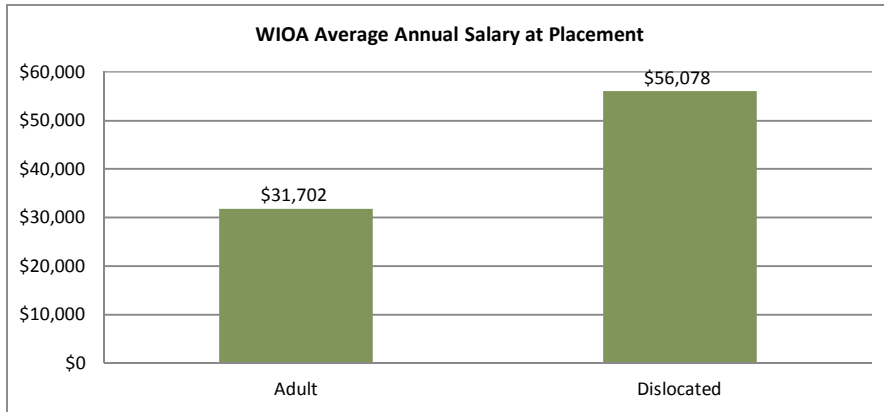
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	34,140	Total Participants	743	Total Enrolled	978
Unique One-Stop Visits	15,549	WIOA Job Placements	205	Total Exited	412
One-Stop Job Placements	276	Average Hourly Wage at Placement (Adult)	\$16.43	Total Job Placements	369
Average Hourly Wage at Placement	\$19.16	Average Hourly Wage at Placement (DW)	\$27.90	Total Participants with Disabilities	141
		Average Hourly Wage at Placement (Youth)	\$10.81	Total Veterans	25
		Credentials Received in PY17	86		
		Credentials Received at Closure	104		



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

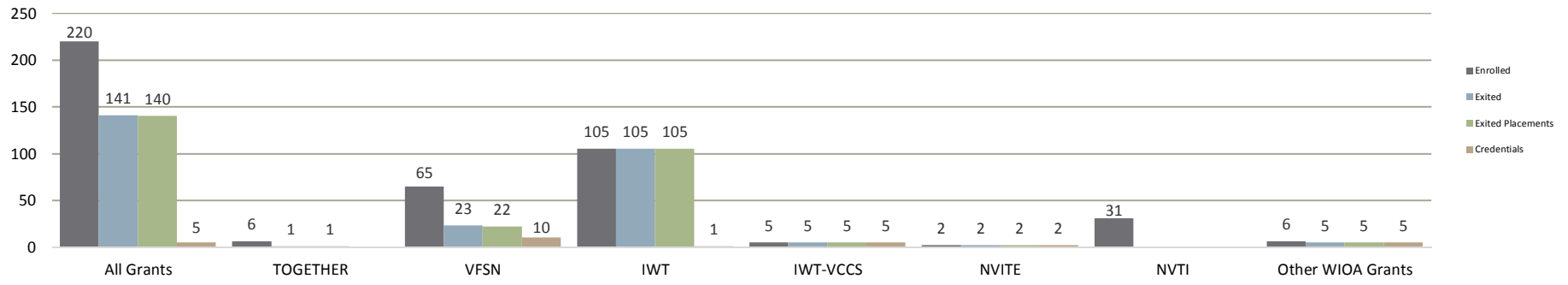




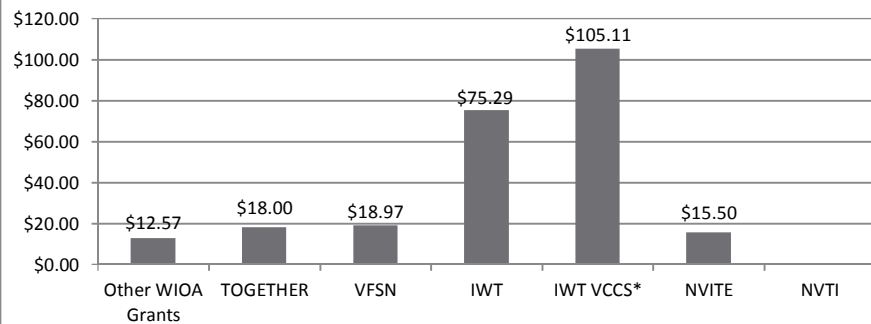
Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2017- February 28, 2018)

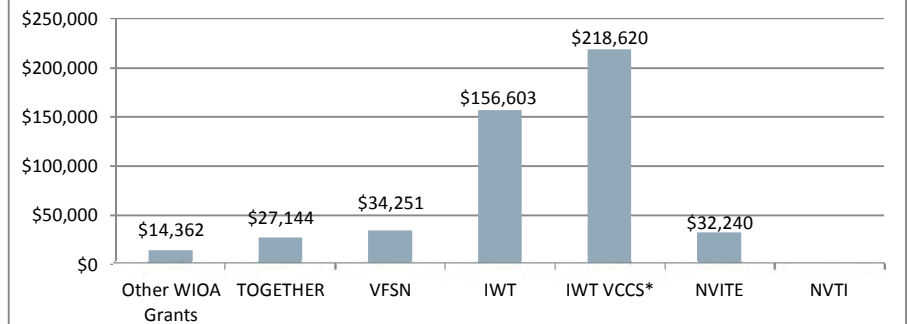
WIOA Grant Program Report



Average Hourly Wage at Placement

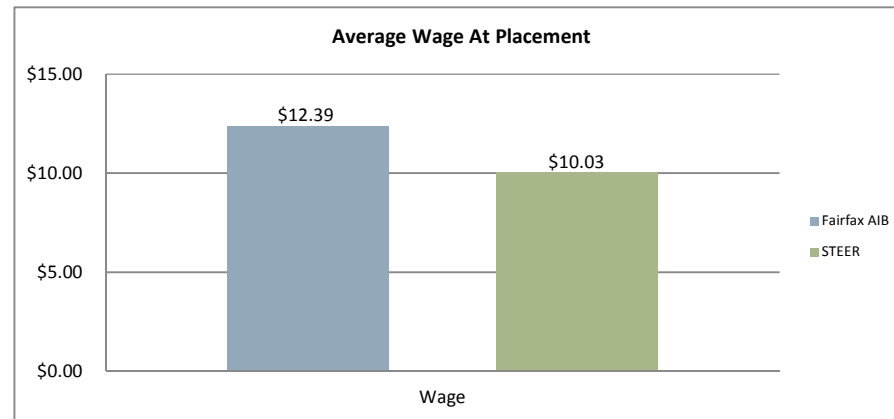
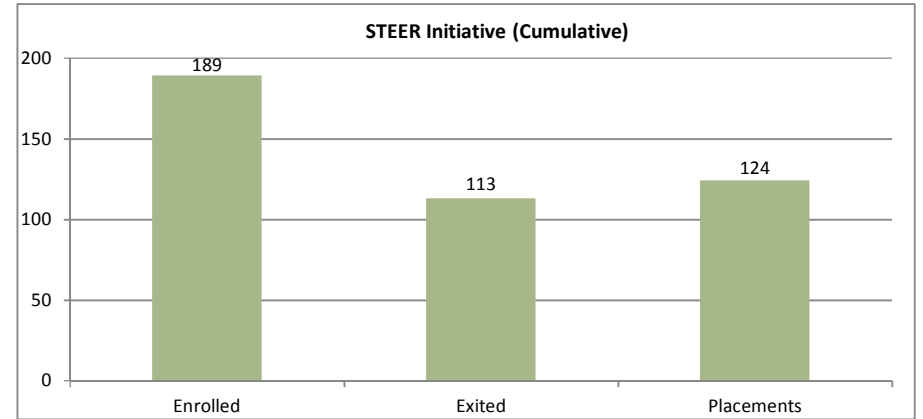
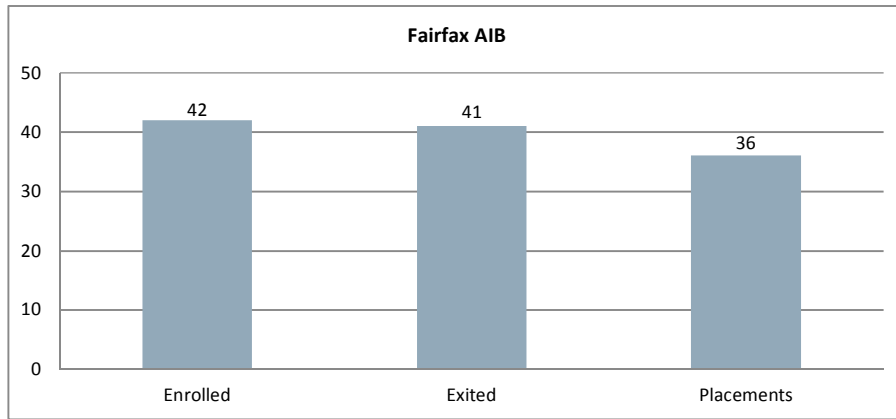


Average Annual Salary at Placement



* IWT VCCS provides training to individuals already employed in IT resulting in significantly higher wages at closure.

Non WIOA Grants

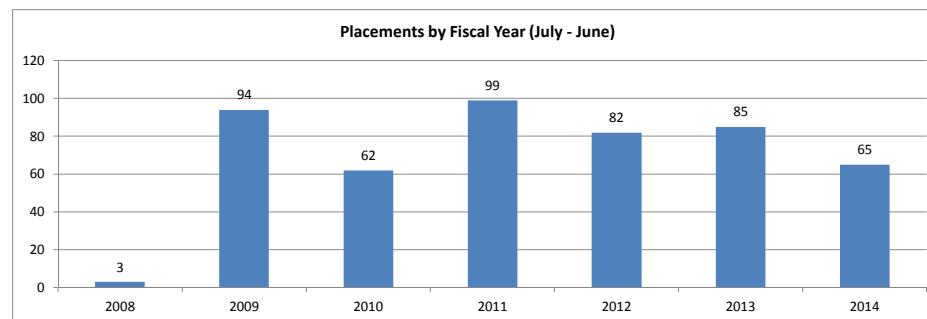
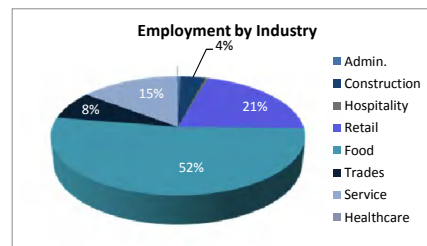
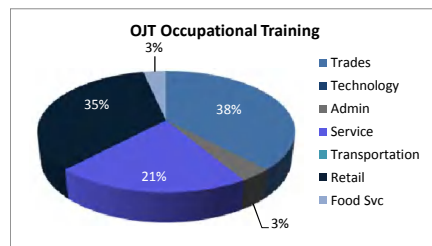


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Enrolled	3	7	6	8	5	3	5	5				
Placed in Employment	2	4	6	5	8	2	5	4				
Exited	4	7	4	4	3	5	3	11				
<i>Employed at Exit</i>	3	6	3	4	3	5	3	9				
<i>Unemployed at Exit</i>	1	1	1	0	0	0	0	2				
Currently Employed	13	11	13	13	18	15	16	11				
<i>Average Hourly Wage</i>	\$12.15	\$12.29	\$12.72	\$12.44	\$12.26	\$12.22	\$12.61	\$12.41				

Cumulative	
Enrolled	872
Non-Exited Placements	138
Exited	726
<i>Unemployed at Exit</i>	123
<i>Employed at Exit</i>	588
Insured by Federal Bonding	67
<i>Total Bonding Value</i>	\$335,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	68

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

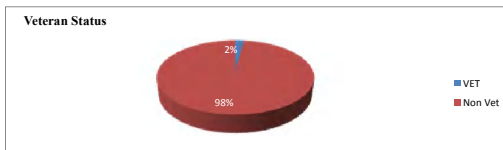
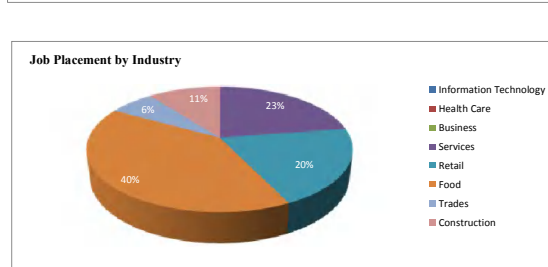
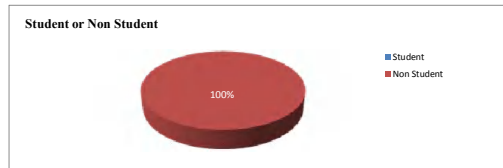
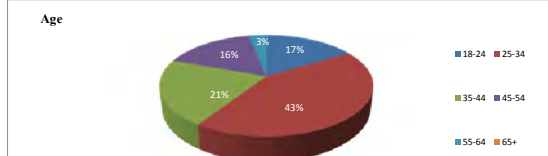
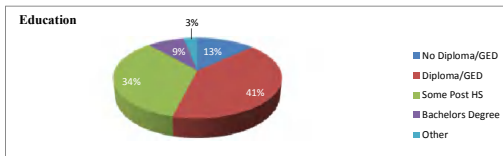
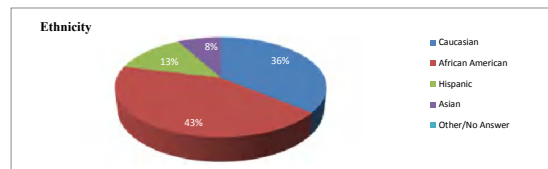
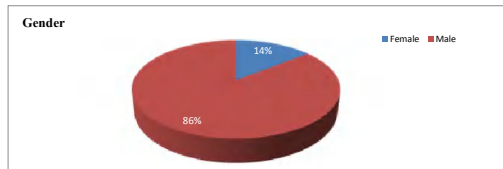
The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

	Jul-15 to Jun-16	Jul-16 to Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	88	71	3	5	8	4	2	3	4	1					189	126%	150
<i>AIB Center (WR)</i>	54	52	3	5	3	4	2	3	4	1					131		
<i>AIB-Non-Work Release (NWR)</i>	16	12	0	0	5	0	0	0	0	0					33		
<i>Adult Detention Center (ADC)</i>	18	5	0	0	0	0	0	0	0	0					23		
<i>Public referrals</i>	0	0	0	0	0	0	0	0	0	0					0		
<i>Released</i>	58	82	3	8	2	4	3	4	1	7					172		
<i>Referral Partners (OAR, WIOA)</i>	0	2	0	0	0	0	0	0	0	0					2		
<i>Active</i>	87	71	3	6	8	4	2	3	4	1					76		
<i>Inactive</i>	1	62	12	3	7	5	2	10	4	7					113		
<i>Enrolled in WIOA</i>	2	0	0	0	0	0	0	0	0	0					2		
<i>STEER Training Amount</i>	\$4,610	\$7,980	\$100	\$2,650	\$0	\$200	\$100	\$820	\$150	\$0					\$16,610		
<i>WIOA Training Amount</i>	\$3,639	\$1,606	\$0	\$0	\$0.00	\$0	\$0	\$0	\$0	\$0					\$5,245		
<i>Completed Training</i>	40	39	2	9	0	4	2	4	3	0					103		
<i>Received Credential</i>	39	35	1	3	0	4	1	4	3	0					90		
<i>Federal Bonding</i>	4	7	0	0	1	0	0	0	0	0					12		
<i>Entered Employment</i>	52	50	2	3	3	3	5	1	3	2					124		
Clients Exited	2	61	12	3	7	5	2	10	4	7					113		
<i>Violation</i>	9	22	2	2	0	1	0	2	2	0					40		
<i>Re-offended</i>	0	2	0	0	0	3	0	0	0	6					11		
<i>EIP</i>	1	2	0	0	0	0	0	1	0	1					5		
Recidivism Rate	0%	0%	0%	0%	0%	3%	0%	0%	0%	3%					6%		
<i>Dropped Out of Services</i>	2	0	0	0	0	0	0	0	0	0					2		
<i>Employment at Exit</i>	1	19	2	0	1	1	0	1	0	1					26		
<i>Average Hourly Wage at Placement</i>	\$9.45	\$10.66	\$11.50	\$10.33	\$9.67	\$9.54	\$10.60	\$10.15	\$9.67	\$8.75					\$10.03		

Placements	
WR	110
NWR	7
ADC	7
Referrals	3
Released	172

To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	126%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	66%	60%
Employment Retention Rate	46%	70%
Recidivism Rate	6%	22%

Client Demographics

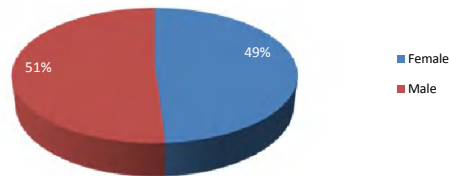


The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

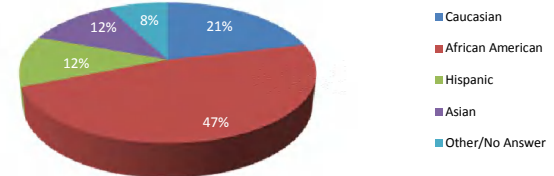
	Dec '15- Jun '16	Jul '16- June '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Cumulative	Goals
Provided Information on VFSN	666	429	9	10	12	28	23	22	55	59					1313	
<i>Viewed VFSN Video</i>	209	429	9	10	12	28	23	22	55	59					856	
<i>Interested in VFSN</i>	100	142	4	4	4	7	6	5	7	10					289	
Applied for VFSN	26	99	1	1	1	3	5	5	7	10					158	600
<i>Treatment</i>	13	45	0	0	1	2	5	5	7	10					88	300
<i>Control</i>	13	44	1	1	0	0	0	0	0	0					59	300
<i>Veterans</i>	4	10	0	0	0	1	0	0	0	1					16	
<i>Receiving Financial Coaching</i>	15	57	0	1	1	3	5	5	7	10					104	
<i>Receiving WIOA Training</i>	4	50	2	1	0	2	2	1	1	0					63	
Clients Exited	6	26	8	4	2	4	1	2	1	1					55	
<i>Received Industry Credential</i>	2	5	2	1	0	2	1	2	1	1					17	190
<i>Entered Employment</i>	6	17	7	4	2	4	1	2	1	1					45	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$21	\$16	\$20	\$14	\$8	\$35	\$13	\$41					\$21	

Client Demographics

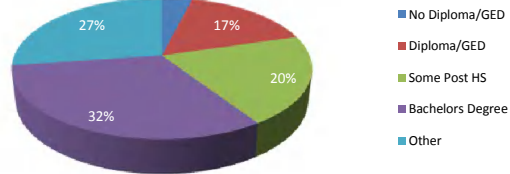
Gender



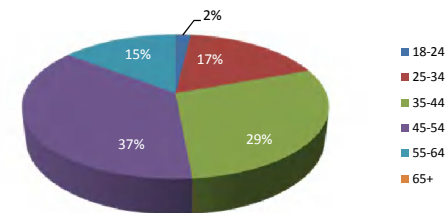
Ethnicity



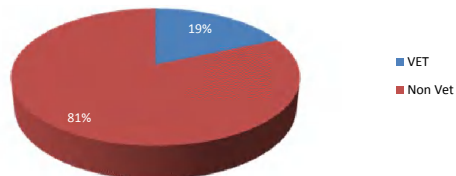
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - February 28, 2018*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,807		1	1.28%	4	2.00%	5
Clerical / Administrative (CA)	\$13,728		13	16.67%	4	2.00%	17
Construction / Trade (CT)	\$16,514		5	6.41%	5	2.50%	10
Education (Ed)	\$6,253		3	3.85%	2	1.00%	5
Healthcare (He)	\$119,968		30	38.46%	20	10.00%	50
Hospitality / Services (HS)	\$19,965		3	3.85%	4	2.00%	7
Literacy Activities (LA)	\$11,033		7	8.97%	14	7.00%	21
Management/Business (MB)	\$45,889		1	1.28%	30	15.00%	31
Technology (Tech)	\$231,768		13	16.67%	87	43.50%	100
Transportation (Tr)	\$93,500		2	2.56%	30	15.00%	32
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$565,425	\$0	78	100.00%	200	100.00%	278

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$266,184
WIOA Dislocated	\$154,005
WIOA Youth	\$128,889
VASAVOR	\$16,347
TOTAL	\$565,425

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$7,557
WIOA DW	\$0
VASAVOR	\$0
TOTAL	\$7,557

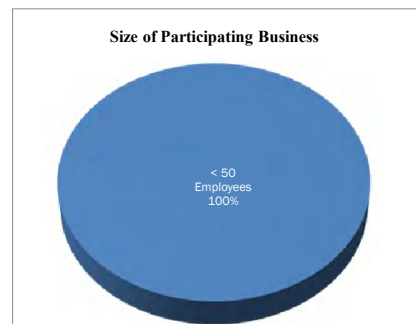
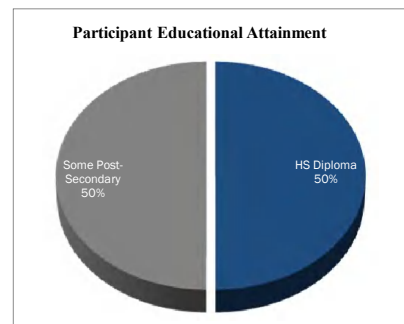
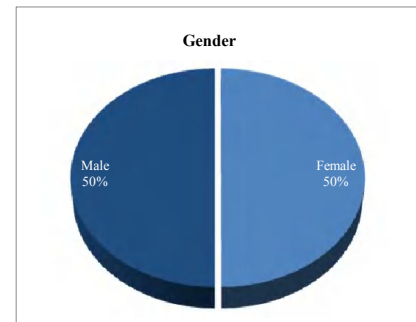
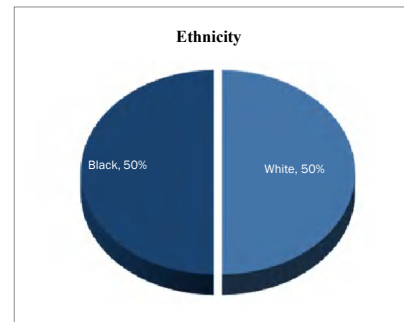
OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$2,784	0	0.00%	1	33.33%	1
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$2,320	0	0.00%	1	33.33%	1
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$2,453	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$7,557	0	0.00%	3	100.00%	3

Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	June '18
NVITE Eligible Clients Identified	56	1	0	1	2	2	6	5		
NVITE Participants	1	1	0	0	0	0	0	0		
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0		
Referred to NVITE OJT	5	4	0	1	0	0	0	0		
Entered NVITE OJT	1	0	0	0	0	0	0	0		
Retained OJT Employment (Unique)	0	1	0	0	0	0	0	0		
Average Unsubsidized Wage	\$15.50									
Employers Contacted	6	8	11	5	12	18	17	26		
Employer Commitments Received	1	0	0	0	0	0	0	0		

Demographics



Northern Virginia Workforce Development Area #11

TOGETHER Employment Services Monthly Report

Together Eligible Clients Identified	Jul '16 Jun '17	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	June '18
TOGETHER Clients Referred to Employment Services	5	0	3	0	6	2	3	0	3		
Total Enrolled in Employment Services	3	0	0	0	0	2	1	0	0		
<i>Enrolled in WIOA Employment Services</i>	3	0	0	0	0	1	1	0	1		
<i>Enrolled in non-WIOA Employment Services (not WIOA eligible)</i>	2	0	1	0	0	1	0	0	0		
Employment Service Recipients Obtaining Training	1	0	0	0	0	0	0	0	2		
Employment Service Recipients Obtaining Employment	1	0	0	0	1	0	0	0	0		
Average Hourly Wage	\$18.27				\$18.00						

Demographics

