

# Department of Family Services

## Employment & Training Team Report

February 2021

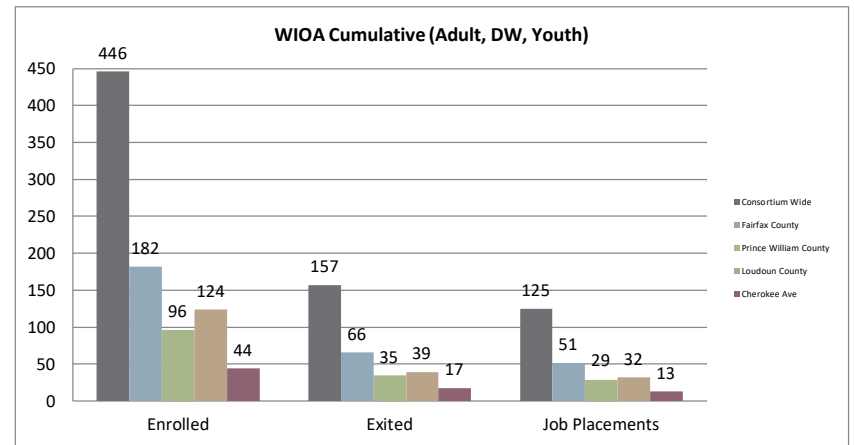
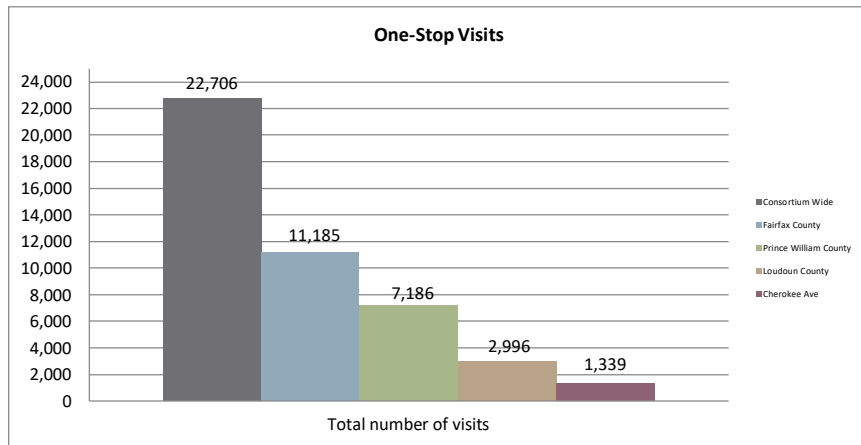


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- Page 5: ITA and OJT Breakdown
- Page 6: Senior Community Service Employment Program (SCSEP)
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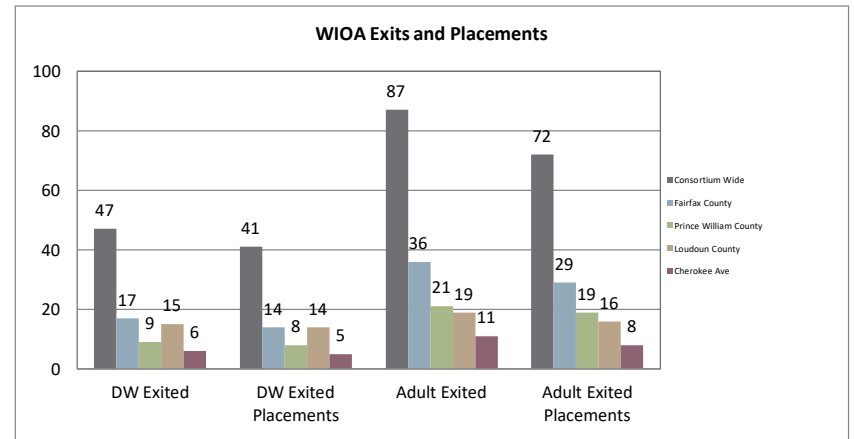
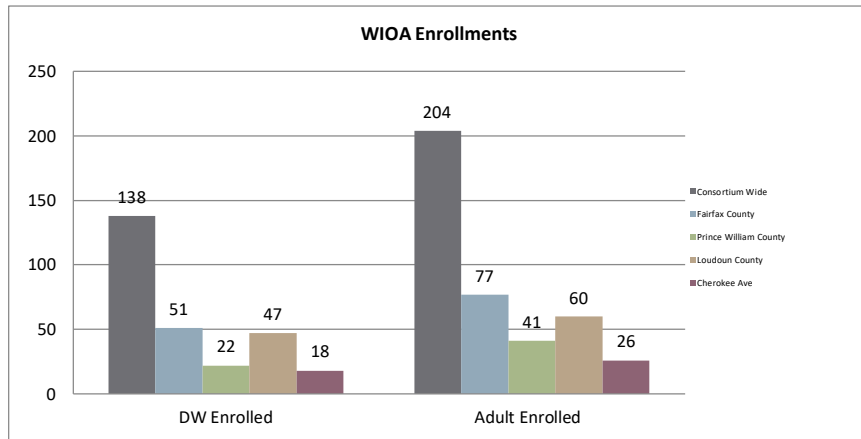
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2020-February 28, 2021)

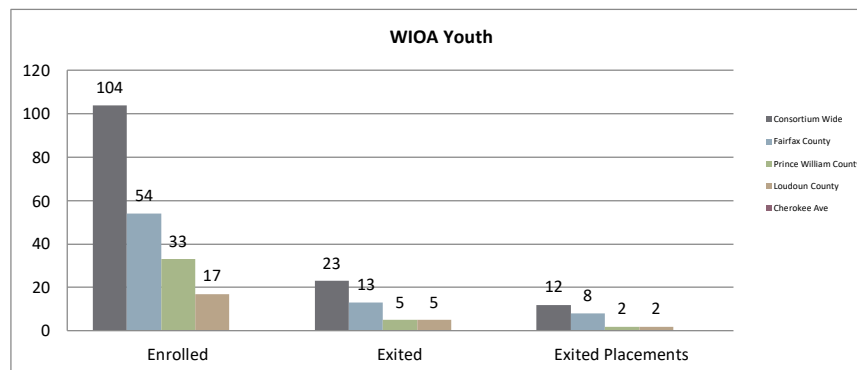
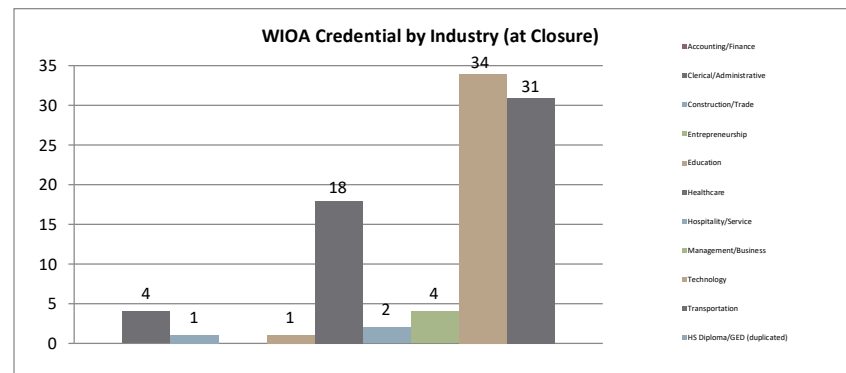
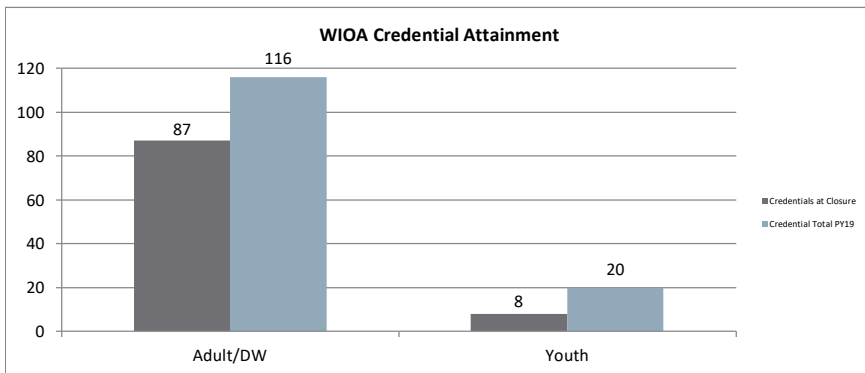
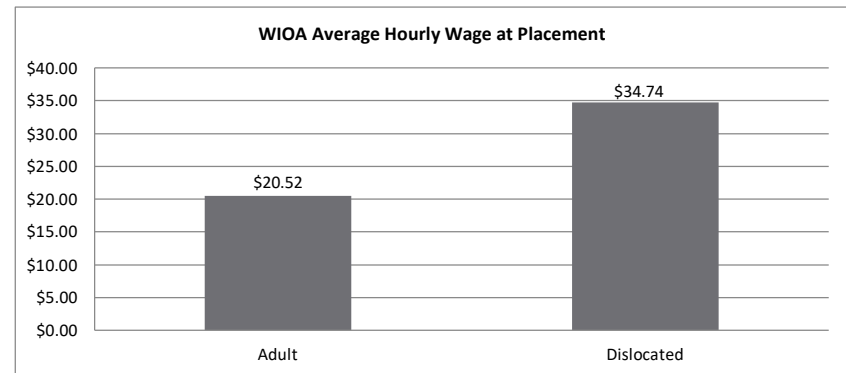
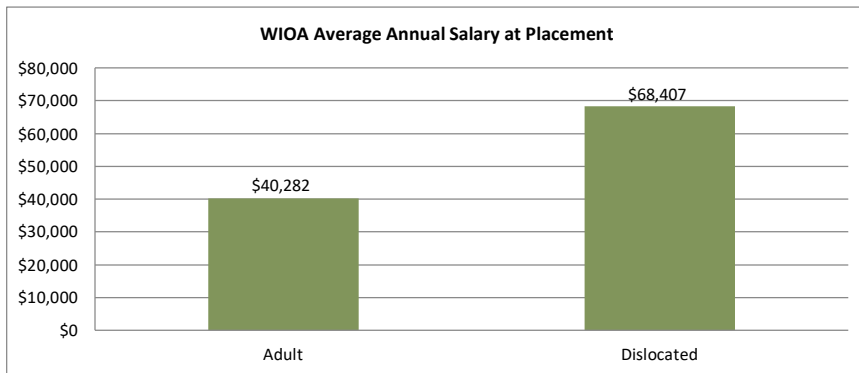
At-A-Glance					
One-Stop Services*		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	22,706	Total Participants	446	Total Enrolled	450
One-Stop Job Placements	39	WIOA Job Placements	125	Total Exited	157
Average Hourly Wage at Placement	\$20.02	Average Hourly Wage at Placement (Adult)	\$20.52	Total Job Placements	125
* Visit numbers include virtual service delivery as well as in person appointments at VCV Fairfax Annandale, VCV Prince William and VCV Loudoun Employment Resource Center, since their re-opening. Core Placement numbers will counted on a quarterly basis.		Average Hourly Wage at Placement (DW)	\$34.74	Total Participants with Disabilities	72
		Average Hourly Wage at Placement (Youth)	\$11.70	Total Veterans	14
		Credentials Received in PY20	136		
		Credentials Received at Closure	95		



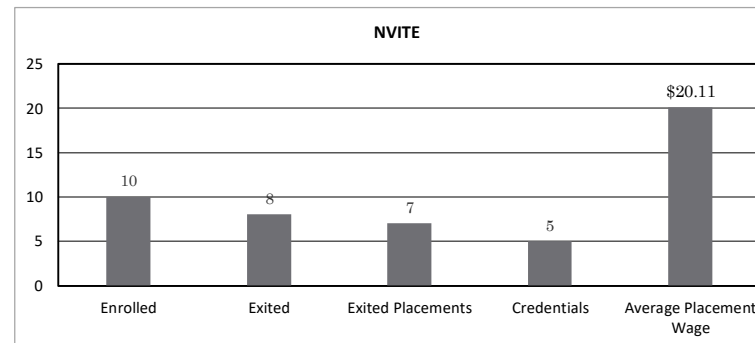
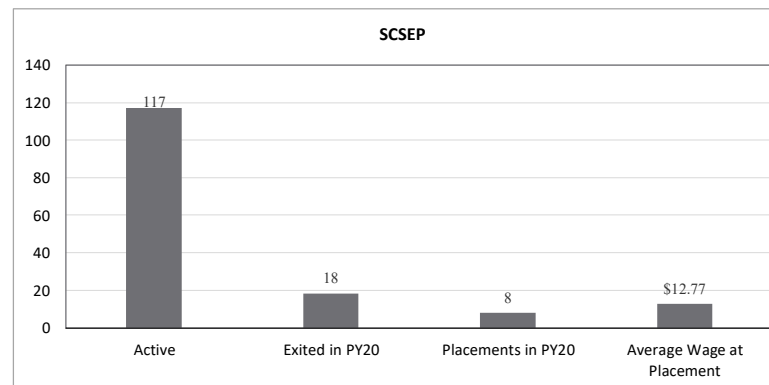
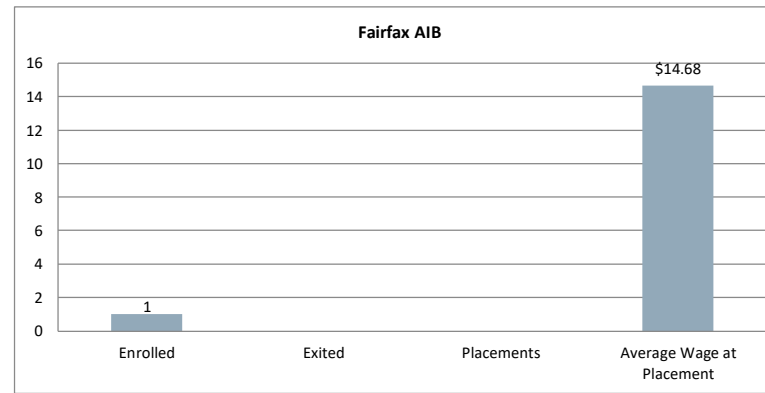
\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**





**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Grants and Other Programs Statistics (July 1, 2020- February 28, 2021)  
**Non WIOA Grants**

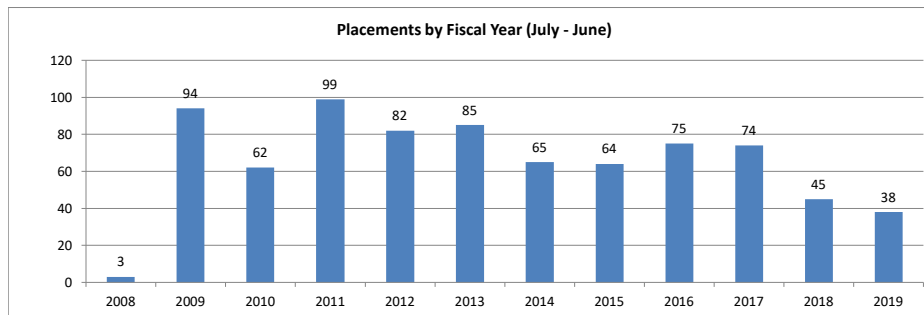
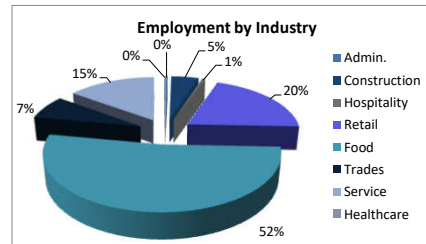
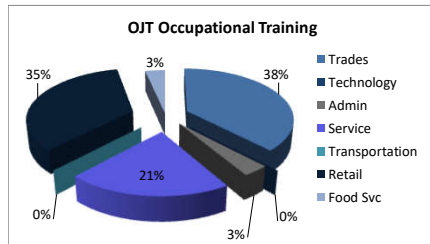


**Fairfax AIB (Alternative Incarceration Branch) Center**  
*Monthly Report*

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Enrolled	0	0	0	0	0	0	0	0				
Placed in Employment	0	0	0	0	0	0	0	0				
Exited	0	1	0	0	0	0	0	0				
<i>Employed at Exit</i>	0	1	0	0	0	0	0	0				
<i>Unemployed at Exit</i>	0	0	0	0	0	0	0	0				
Currently Employed	1	0	0	0	0	0	0	0				
Other Fairfax Inmates served			1	2	2	5	2	2				
<i>Average Hourly Wage</i>	\$14.50	\$14.55	\$14.55	\$14.55	\$14.45	\$14.45	\$15.21	\$15.21				

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

**Recidivism Rate 8%**



**Sample of Monthly Placements**

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -February 28, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,642		0	0.00%	7	2.42%	7
Clerical / Administrative (CA)	\$23,772		9	42.86%	16	5.54%	25
Construction / Trade (CT)	\$26,000		0	0.00%	9	3.11%	9
Education (Ed)	\$140		0	0.00%	1	0.35%	1
Healthcare (He)	\$151,024		8	38.10%	67	23.18%	75
Hospitality / Services (HS)	\$7,830		1	4.76%	1	0.35%	2
Literacy Activities (LA)	\$9,131		2	9.52%	12	4.15%	14
Management/Business (MB)	\$34,232		0	0.00%	20	6.92%	20
Technology (Tech)	\$196,619		0	0.00%	88	30.45%	88
Transportation (Tr)	\$207,000		0	0.00%	68	23.53%	68
Others	\$0		1	4.76%	0	0.00%	1
<b>TOTAL</b>	<b>\$660,390</b>	<b>\$0</b>	<b>21</b>	<b>100.00%</b>	<b>289</b>	<b>100.00%</b>	<b>310</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$144,135
WIOA Dislocated	\$72,997
WIOA Youth	\$36,086
CARE Acts --Manassas	\$92,994
CARE Acts--PW County	\$258,136
CARE Acts --Manassas Park	\$13,199
CARE Acts--Unrestricted	\$1,833
Rapid Response	\$1,599
National Emergency Grant (NEG)	\$39,411
<b>TOTAL</b>	<b>\$660,390</b>

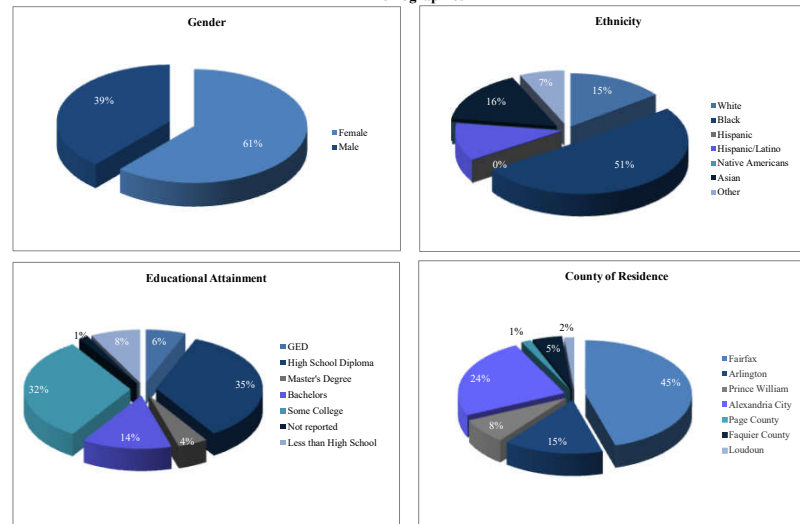
OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$6,200
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$28,622
<b>TOTAL</b>	<b>\$39,820</b>

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$9,580	1	0.00%	2	25.00%	3
Construction / Trade (CT)	\$20,361	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,881	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$39,820</b>	<b>2</b>	<b>100.00%</b>	<b>8</b>	<b>100.00%</b>	<b>10</b>

**Northern Virginia Workforce Area #11**  
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
SCSEP Active Participants Each Month	98	105	106	111	114	117	117	117				
Transferred to Data Center								2				
Participants on LWOP	3	7	6	8	8	15	10	6				
New SCSEP Enrollments	10	8	3	6	6	4	7	4				
Average Age of Enrolled	66	66	67	66	66	66	66	66				
New SCSEP Applicants	10	10	4	3	5	5	2	2				
Referred to Identified Host Site	1	2	1	2	2	3	2	3				
Exited from Program	2	1	3	0	3	0	7	2				
Exited with Placement	1	1	2	0	2	0	1	1				
Average Employed Wage	\$ 13.07	\$ 11.03	\$ 14.12	\$ 14.12	\$ 13.20	\$ 13.20	\$ 11.60	\$ 11.80				
Active Host Site Agencies	32	32	32	32	33	33	33	33				
Host Site Agencies with Slots	2	2	1	3	3	1	1	1				
Number of Available Slots	2	2	1	5	3	2	1	1				
Potential Host Site Agencies Contacted	x	2	0	2	1	2	2	1				
Referral from WIOA One Stop Centers	x	1	1	1	1	1	6	2				
Dual Enrolled with WIOA	1	0	0	1	0	1	0	1				

**Demographics**





**Northern Virginia Workforce Area XI  
Economic Equity Initiative (EEI)  
Prince William - Manassas Regional ADC Job Center  
Monthly Report**

	Sep-19 - Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Cumulative
Total Center Visits/Onsite Class Attendance	–	141	43	0	0	0	0	0	13	72	77	62	18	10		436
Unique Center Visits	–	32	9	0	0	0	0	0	5	20	6	6	5	2		85
Total Placements	–	19	5	1	0	0	0	0	0	7	2	6	5	4		49
Wages at Placements	–	\$ 12.43	\$ 17.18	\$ 13.00	–	–	–	–	–	\$13.71	–	\$12.60	\$13.00	\$18.00		\$14.39
Enrolled in EEI Only	–	–	2	1	0	0	0	0	0	2	3	4	0	1		13
EEI Entered Employment	–	–	0	0	0	0	0	0	0	2	0	5	2	2		11
EEI Exited	–	–	0	0	0	0	0	0	0	0	0	0	0	3		3
EEI Wages at Exit	–	–	–	–	–	–	–	–	–	–	–	–	\$15.50	\$17.50		\$16.50
Enrolled in WIOA*	8	2	3	3	0	1	1	1	1	2	1	3	2	4		32
Entered WIOA-funded Training	3	0	0	0	2	1	1	1	2	0	0	1	0	1		12
Received a Credential	0	0	0	1	0	0	0	2	0	0	0	0	1	3		7
WIOA Entered Employment	0	0	0	0	1	0	1	0	0	1	0	3	2	2		10
WIOA Exited	0	0	0	0	1	0	1	0	0	0	0	3	2	2		9
WIOA Employed at Exit	0	0	0	0	1	0	1	0	0	0	0	3	2	2		9
WIOA Wages at Exit	–	–	–	–	\$18.00	–	\$25.00	–	–	–	–	\$10.00	\$21.00	\$19.00		\$18.60

\*All WIOA clients are also enrolled in EEI

**Demographics of EEI and WIOA Enrolled**

