

Department of Family Services

Employment & Training Team Report –January 2017

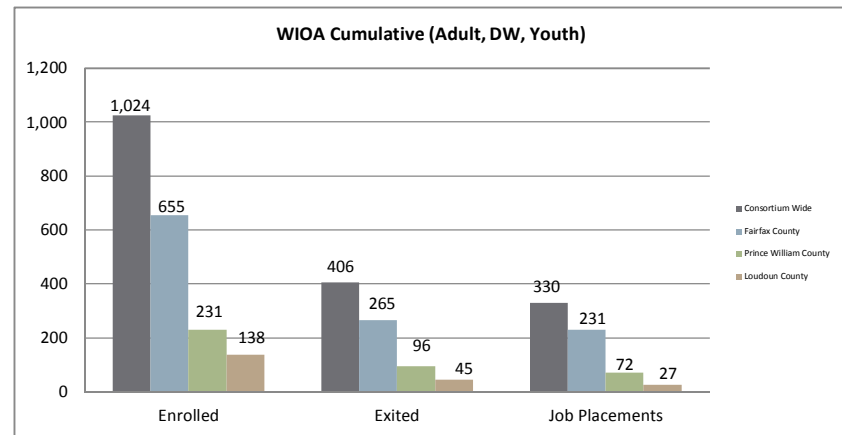
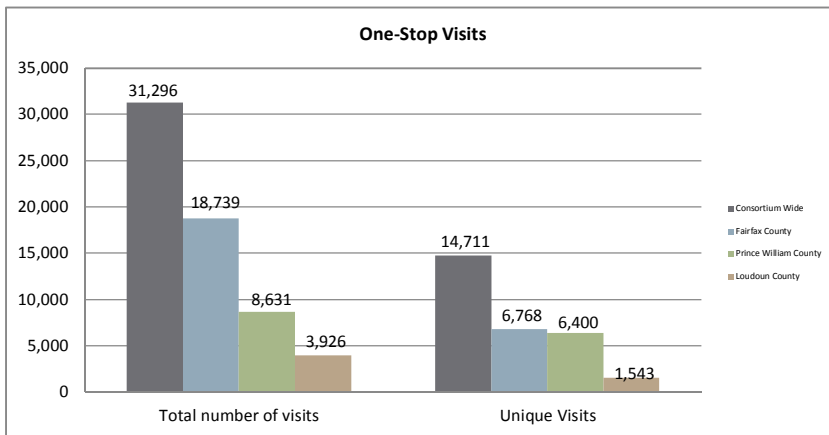
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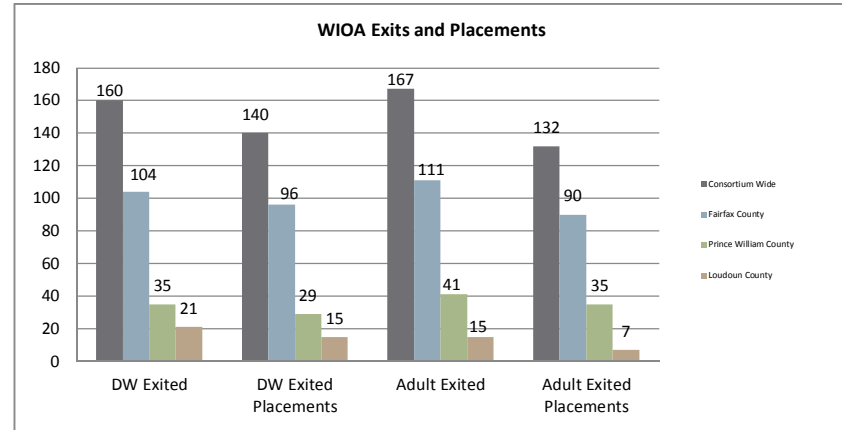
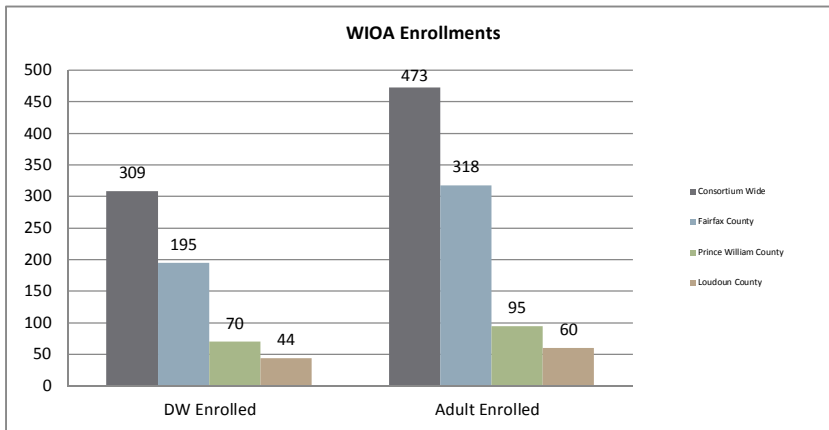
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

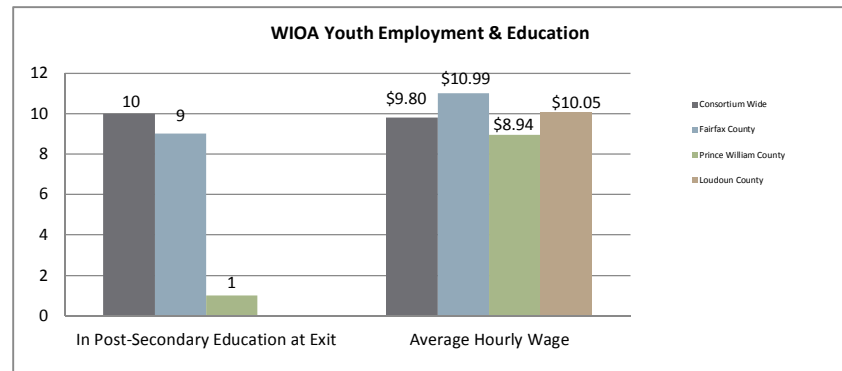
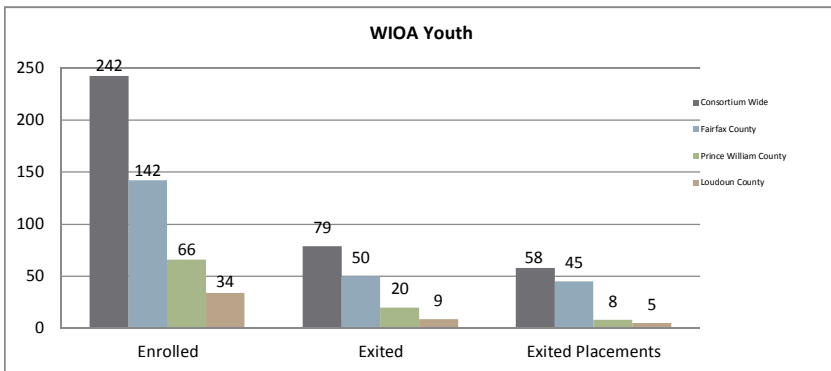
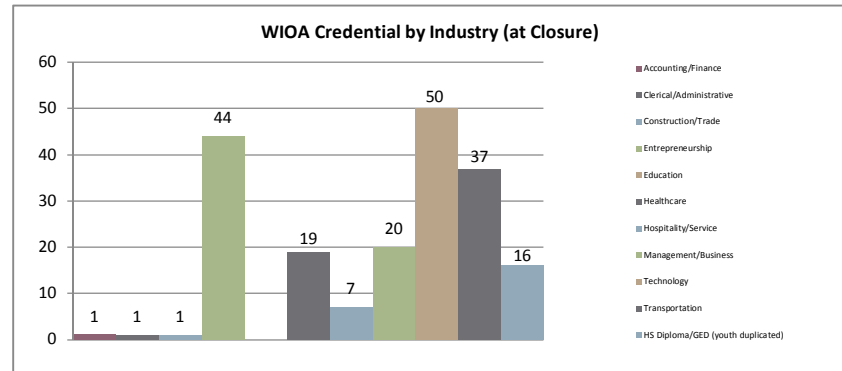
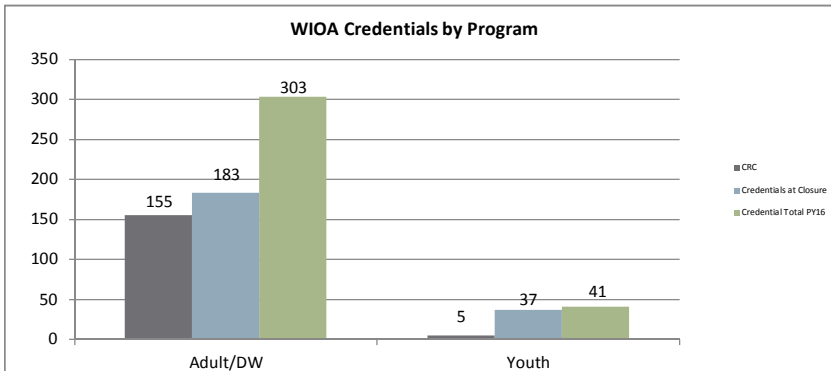
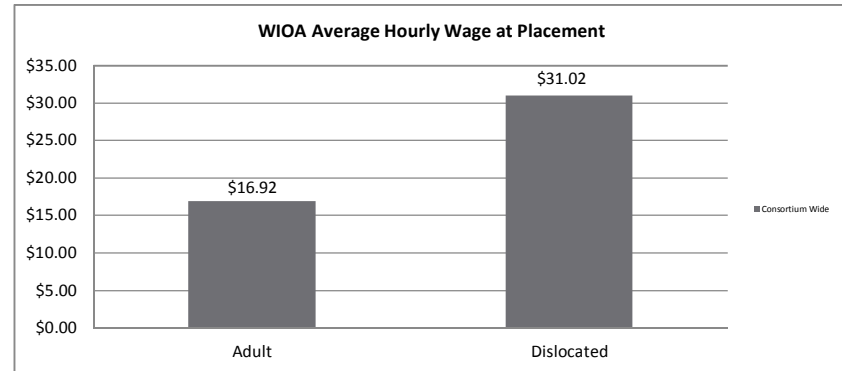
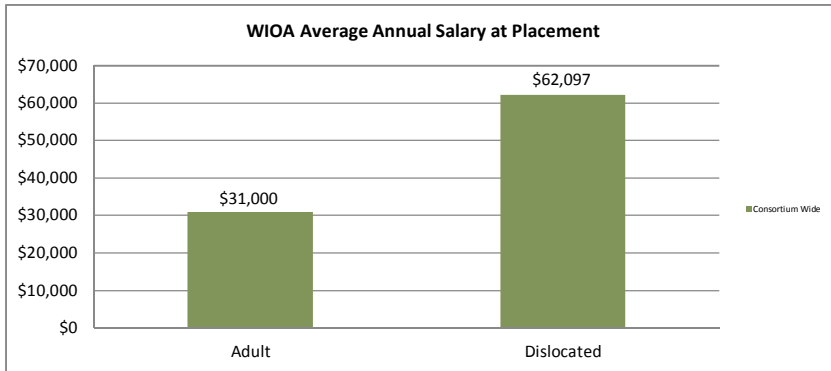
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2016- January 31, 2017)

At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	31,296	Total Participants	1,024		
Unique One-Stop Visits	14,711	WIOA Job Placements	330	Total Enrolled	1,279
One-Stop Job Placements	423	Average Hourly Wage at Placement (Adult)	\$16.92	Total Exited	497
Average Hourly Wage at Placement	\$15.56	Average Hourly Wage at Placement (DW)	\$31.02	Total Job Placements	475
		Average Hourly Wage at Placement (Youth)	\$9.80	Total Participants with Disabilities	161
		Credentials Received in PY16	344	Total Veterans	38
		Credentials Received at Closure	220		



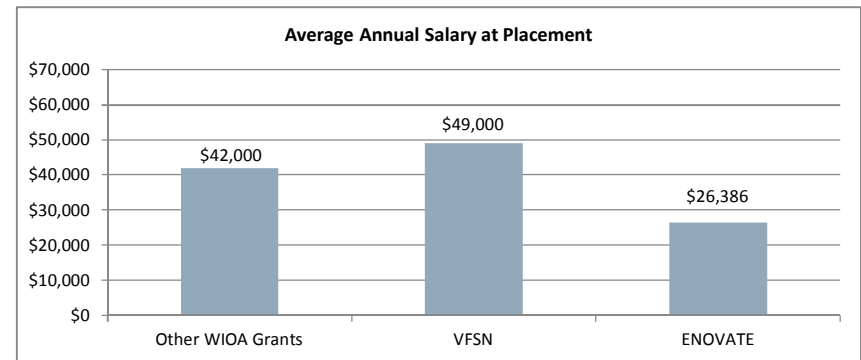
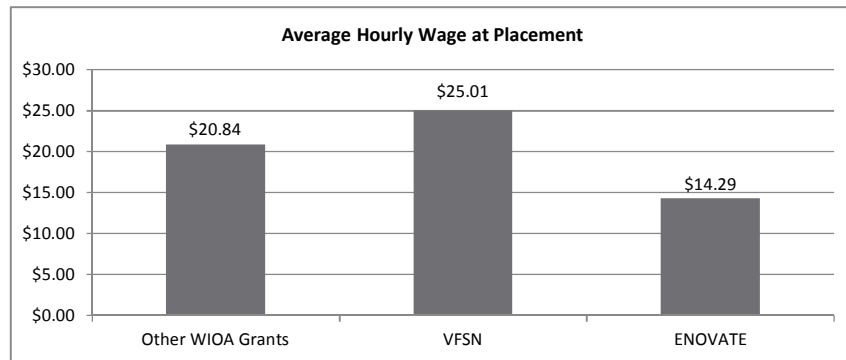
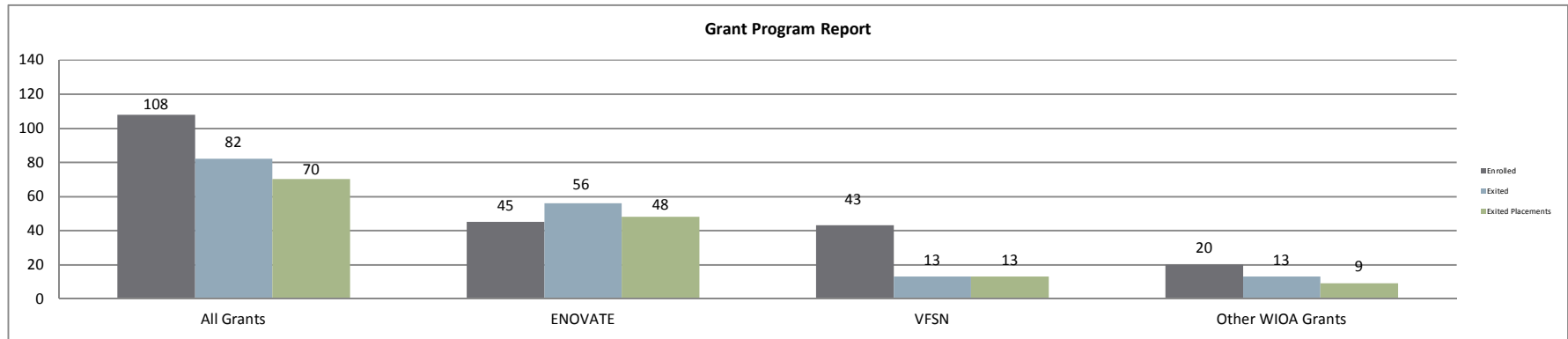
WIOA Breakdown - Adult, Dislocated Worker and Youth



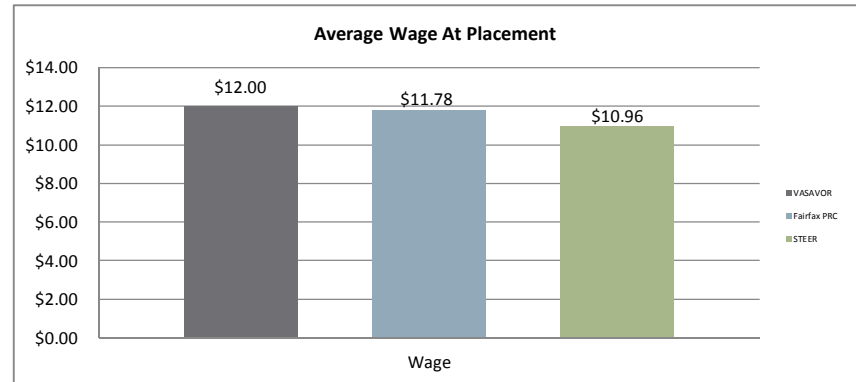
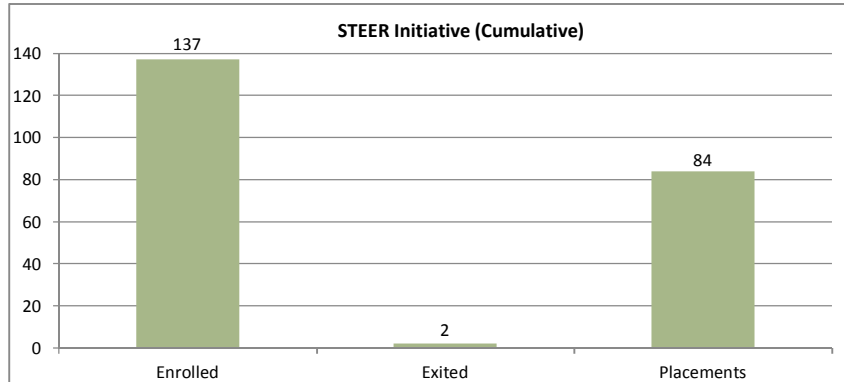
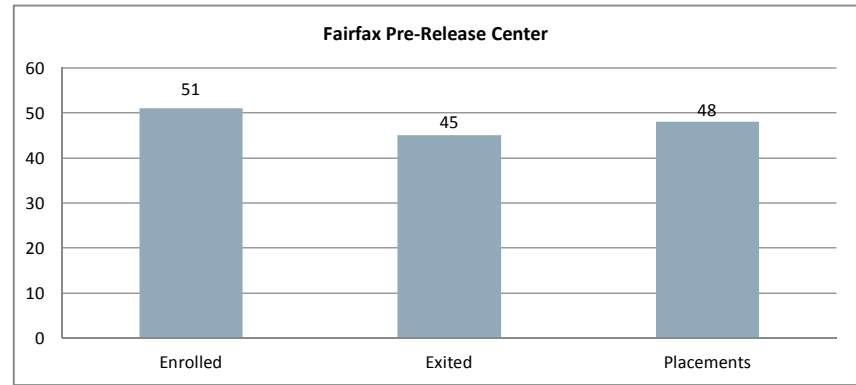
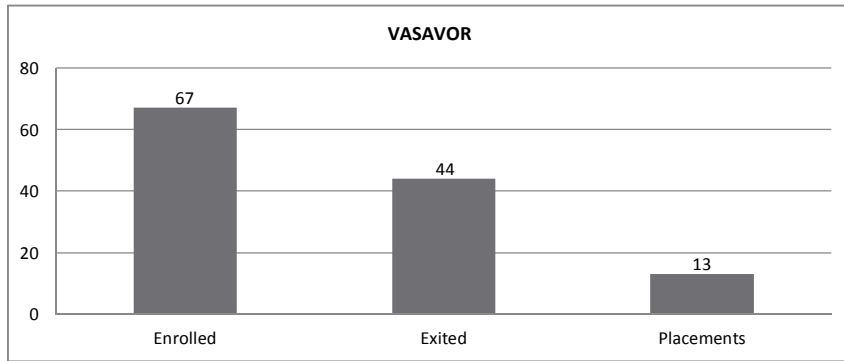


Northern Virginia Workforce Innovation and Opportunity Act, Area XI

WIOA Grants and Other Programs Statistics (July 1, 2016-January 31, 2017)



Non WIOA Grants



Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Active Caseload	47	49	46	45	50	51	53	49	42	40	37	36	26				
Receiving Placement Services	44	46	39	36	45	44	44	42	38	37	34	33	25				
New Placements	3	5	1	3	2	2	3	3	4	1	1	3	1				
Unique Placements	1	5	1	0	1	2	2	2	3	1	0	3	1				
Currently Working	24	29	27	25	27	26	28	27	27	24	21	19	16				
Receiving SSI	0	1	0	0	1	1	0	0	0	0	0	0	0				
Technical Violations	1	1	2	2	1	1	1	2	1	1	2	1	1				
Re-Offended	0	0	0	0	0	0	0	0	0	0	0	0	1				
New enrollments	3	3	1	2	7	7	5	2	2	4	2	3	3				
Returned to program	0	0	0	0	0	0	0	0	0	0	0	0	0				
Upcoming referrals	2	2	2	2	4	6	2	2	4	2	4	3	3				
Exited from Program	1	1	4	3	2	5	3	6	6	7	5	4	13				
Dual Enrollment Referral(WIOA)	0	0	0	1	0	0	0	0	0	0	0	0	0				
Training Expenditures	\$ 3,700.00	\$0	\$0	\$3,000.00	\$0	\$9,949.00	\$0	\$ 760.00	\$1,050.00	\$9,000.00	\$ 1,050.00	\$0	\$0				
Supportive Services Expenditures	\$ 29.00	\$1,392.00	\$2,600.00	\$435.00	\$2,600.00	\$0	\$30	\$1,890.00	\$230.00	\$184.00	\$2,860.00	\$24.00	\$ 1,985.00				

**Final Supportive Services Expenditures Reported on One Month Delay*

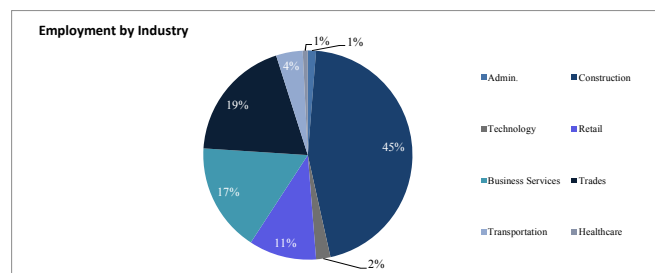
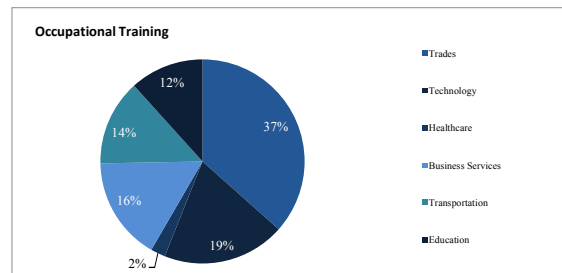
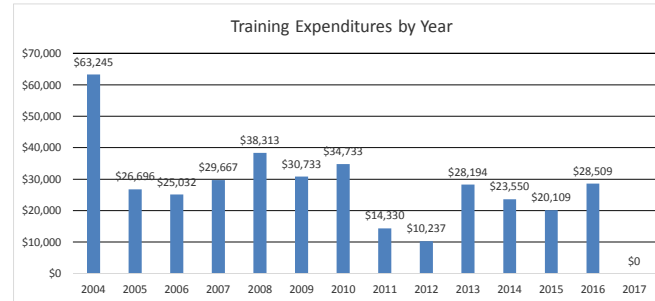
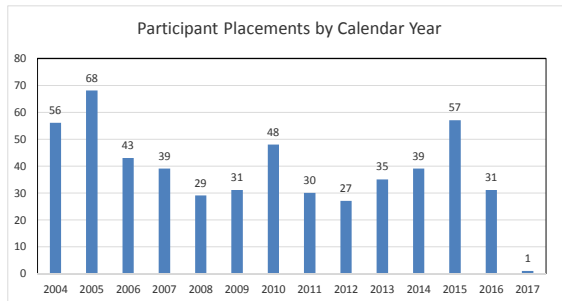
Cumulative (since program inception in 2003):	
Enrollment	548
Placements*	555
Exited**	523
Deceased	6
Average Hourly Wage	\$11.89
Re-Offended	23
Insured by Federal Bonding	85
Total Bonding Value	\$430,000
Training Expenditures	\$394,155

**Multiple placements may be made for one participant*

***Exited participants may be returned to program*

December				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Car Detailer	Auto Industry	\$12.85	40	No

Recidivism Rate: 4%

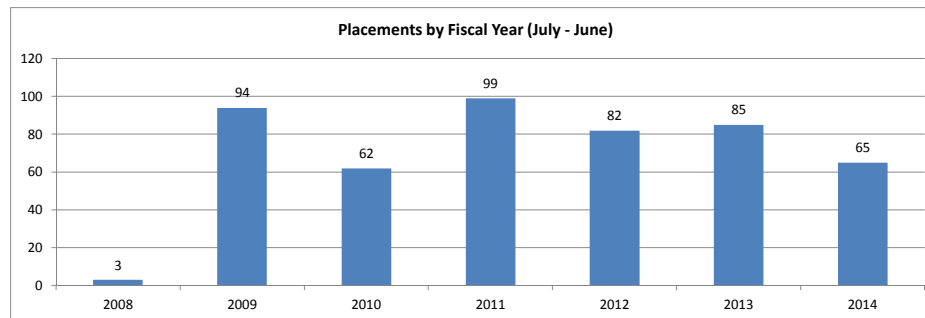
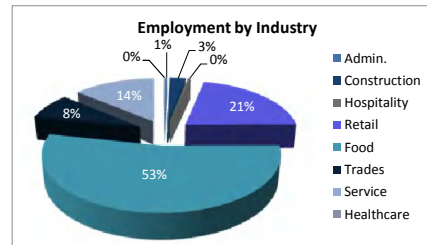
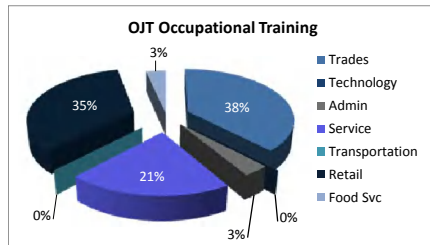


Fairfax Pre-Release Center
Monthly Report

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Enrolled	7	9	8	5	9	6	7					
Placed in Employment	9	7	4	5	8	7	8					
Exited	4	4	9	11	4	5	8					
Employed at Exit	3	4	7	9	4	5	7					
Unemployed at Exit	1	0	2	2	0	0	1					
Currently Employed	16	19	14	14	18	18	18					
Average Hourly Wage	\$10.59	\$11.03	\$11.39	\$11.48	\$11.65	\$11.62	\$11.78					

Cumulative	
Enrolled	800
Non-Exited Placements	138
Exited	665
Unemployed at Exit	114
Employed at Exit	527
Insured by Federal Bonding	61
Total Bonding Value	\$310,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	64

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$9.00

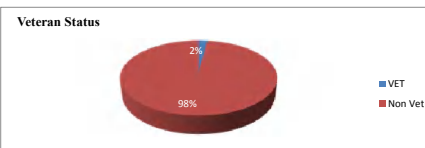
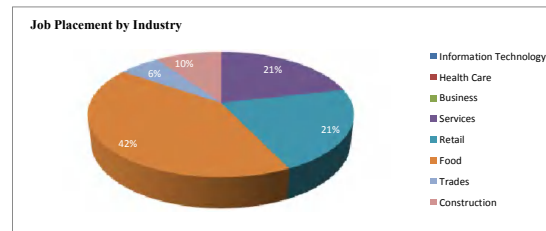
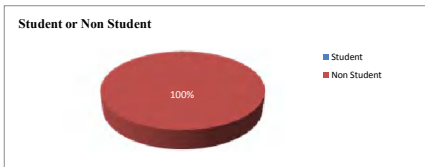
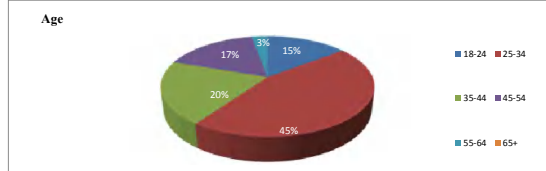
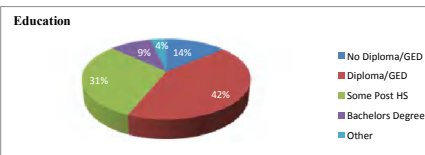
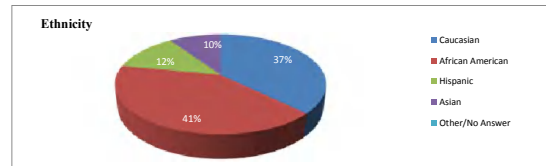
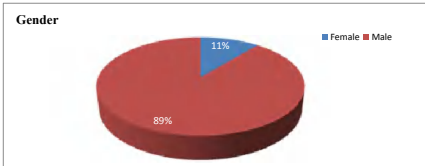
The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

	Jul-15 to Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	88	9	5	5	7	14	3	6						137	183%	150
Pre-Release Center (NWR)	54	6	4	1	6	8	3	6						88		
AIB-Non-Work Release (NWR)	16	3	1	0	1	4	0	0						25		
Adult Detention Center (ADC)	18	0	0	3	0	2	0	0						23		
Public referrals	0	0	0	0	0	0	0	0						0		
Released	58	9	3	5	5	2	9	6						97		
Referral Partners (OAR, WIOA)	0	0	0	1	0	0	0	0						1		
Active	87	9	5	5	7	14	3	6						136		
Inactive	1	0	0	0	0	0	0	0						1		
Enrolled in WIOA	2	0	0	0	0	0	0	0						2		
STEER Training Amount	\$4,610	\$0	\$250	\$3,000	\$150	\$950	\$150	\$50						\$9,160		
WIOA Training Amount	\$3,639	\$0	\$0	\$1,605.72	\$0	\$0	\$0	\$0						\$5,245		
Completed Training	40	0	6	0	3	7	3	1						60		
Received Credential	39	0	5	0	3	7	1	1						56		
Federal Bonding	4	0	0	1	0	0	0	1						6		
Entered Employment	52	4	3	2	8	6	4	5						84		
Clients Exited	2	0	0	0	0	0	0	0						2		
Violation	9	0	2	4	2	2	2	4						25		
Re-offended	0	0	0	0	0	0	0	0						0		
EIP	1	0	0	0	0	0	0	0						1		
Recidivism Rate	0%	0%	0%	0%	0%	0%	0%	0%						0%		
Dropped Out of Services	2	0	0	0	0	0	0	0						2		
Employment at Exit	1	0	0	0	0	0	0	0						1		
Average Hourly Wage at Placement	\$9.45	\$8.37	\$8.66	\$12.50	\$15.47	\$12.08	\$11.91	\$9.20						\$10.96		

Placements	
WR	70
NWR	7
ADC	7
Referrals	0
Released	97

To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	183%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	61%	60%
Employment Retention Rate	54%	70%
Recidivism Rate	0%	22%

Client Demographics

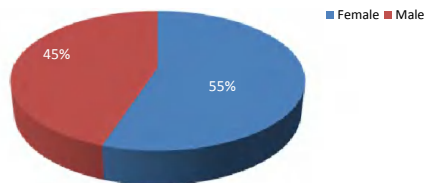


The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

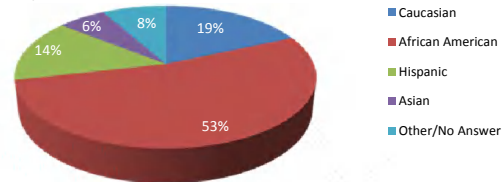
	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Cumulative	Goals
Provided Information on VFSN	195	183	77	19	26	72	94	41	39	51	54	32	34	36	953	
<i>Viewed VFSN Video</i>	22	13	49	17	26	32	50	41	39	51	54	32	34	36	496	
<i>Interested in VFSN</i>	18	8	21	4	12	19	18	12	14	19	15	12	10	9	191	
Applied for VFSN	3	0	2	9	2	0	10	9	7	7	10	11	5	7	75	600
<i>Treatment</i>	1	0	1	5	1	0	5	5	3	3	5	3	2	5	39	300
<i>Control</i>	2	0	1	4	1	0	5	4	4	4	5	4	2	1	37	300
<i>Veterans</i>	1	0	3	0	0	0	0	0	0	0	0	4	1	1	10	
<i>Receiving Financial Coaching</i>	2	0	3	4	1	0	5	5	3	1	4	7	8	6	49	
<i>Receiving WIOA Training</i>	0	3	0	0	0	1	0	2	1	1	7	10	7	6	38	
Clients Exited	0	1	0	4	0	1	0	0	4	3	0	0	4	1	18	
<i>Received Industry Credential</i>	0	0	0	2	0	0	0	0	0	0	0	0	0	2	4	190
<i>Entered Employment</i>	0	1	0	4	0	0	1	0	0	3	0	0	3	2	14	216
<i>Average Hourly Wage at Placement</i>	\$0	\$24	\$0	\$13	\$0	\$14	\$17	n/a	n/a	\$30	n/a	n/a	\$22	\$23	\$17	

Client Demographics

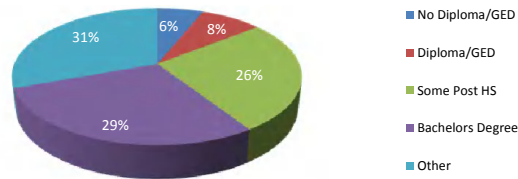
Gender



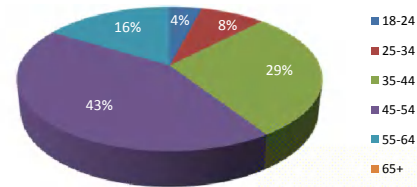
Ethnicity



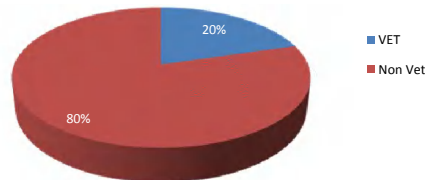
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -January 31, 2017

ITAS / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$16,049		2	3.39%	9	2.45%	11
Clerical / Administrative (CA)	\$8,329		0	0.00%	6	1.63%	6
Construction / Trade (CT)	\$26,787		4	6.78%	13	3.54%	17
Education (Ed)	\$3,809		0	0.00%	2	0.54%	2
Healthcare (He)	\$153,877		32	54.24%	43	11.72%	75
Hospitality / Services (HS)	\$29,879		2	3.39%	11	3.00%	13
Literacy Activities (LA)	\$17,239		6	10.17%	14	3.81%	20
Management/Business (MB)	\$140,744		3	5.08%	68	18.53%	71
Technology (Tech)	\$309,274		7	11.86%	117	31.88%	124
Transportation (Tr)	\$255,260		3	5.08%	84	22.89%	87
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$961,246	\$0	59	100.00%	367	100.00%	426

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$524,111
WIOA Dislocated	\$313,090
WIOA Youth	\$102,046
VASAVOR	\$21,999
TOTAL	\$961,246

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$12,293
WIA DW	\$13,508
VASAVOR	\$2,485
TOTAL	\$28,286

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,995	0	0.00%	1	12.50%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$12,492	0	0.00%	3	37.50%	3
Hospitality / Services (HS)	\$4,805	0	0.00%	2	25.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$1,616	0	0.00%	1	12.50%	1
Technology (Tech)	\$1,378	0	0.00%	1	12.50%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$25,286	0	0.00%	8	100.00%	8

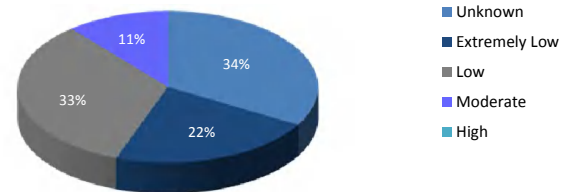
CENTER FOR BUSINESS PLANNING AND DEVELOPMENT
(Business Development Assistance Group, Inc.)

FISCAL YEAR 2017

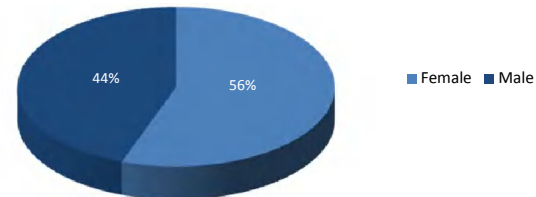
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	TOTAL
Client Overview													
Walk-In	23	20	22	20	21	22	20						148
One-on-One Counseling (1st time client)	1	8	9	13	6	8	9						54
Training and Event Attendees*	55	0	23	0	36	8	0						122
Total:	79	28	54	33	63	38	29	0	0	0	0	0	324
Economic Impact													
New Businesses Created**	0	1	0	0	0	1	1						3
New Jobs Created	0	1	0	0	0	1	1						3
Businesses Expanded	0	0	0	0	1	1	1						3
Total:	0	2	0	0	1	3	3	0	0	0	0	0	9
Services Utilized													
TA for Business Startup	1	6	7	13	6	7	8						48
TA for Business Expansion	0	2	2	0	0	1	1						6
Total:	1	8	9	13	6	8	9	0	0	0	0	0	54

One on One Counseling (1st Time Client) Demographic

Income



Gender



Ethnicity

