

Department of Family Services

Employment & Training Team Report

January 2021

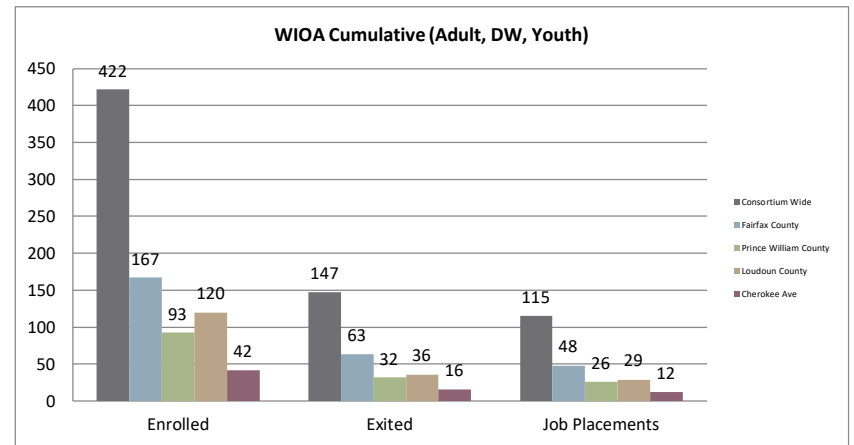
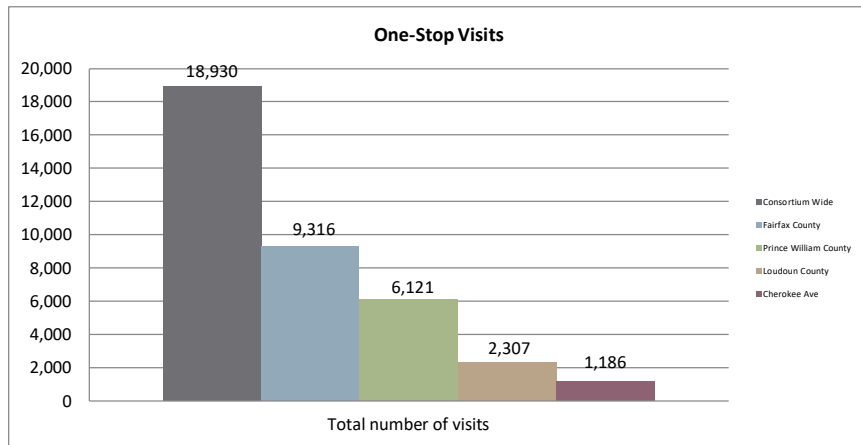


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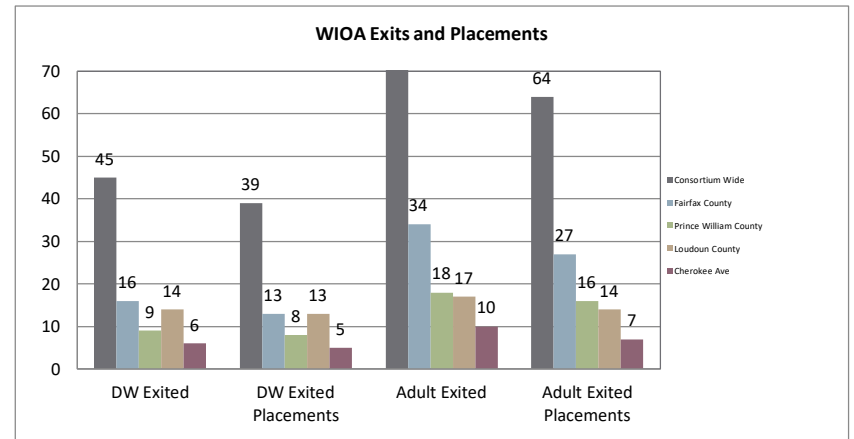
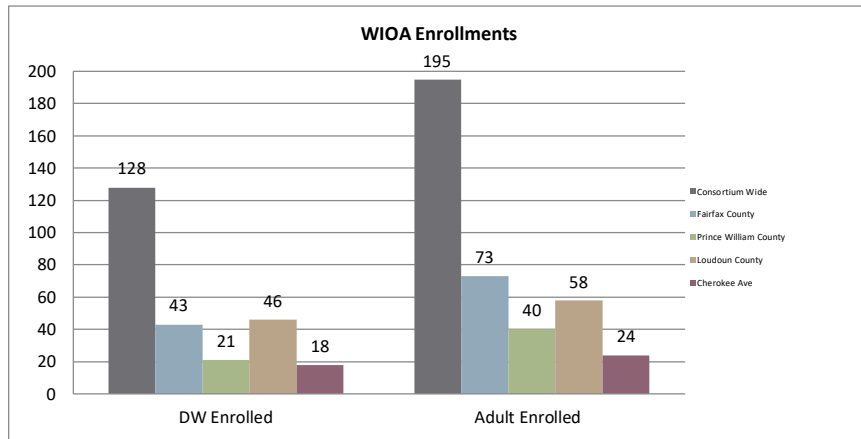
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2020-January 31, 2021)

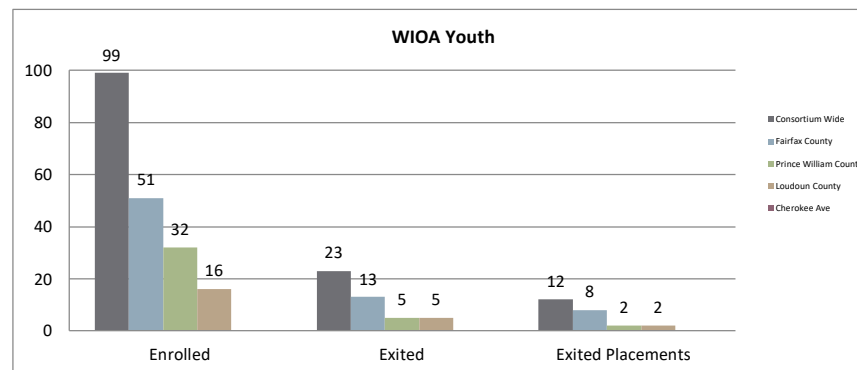
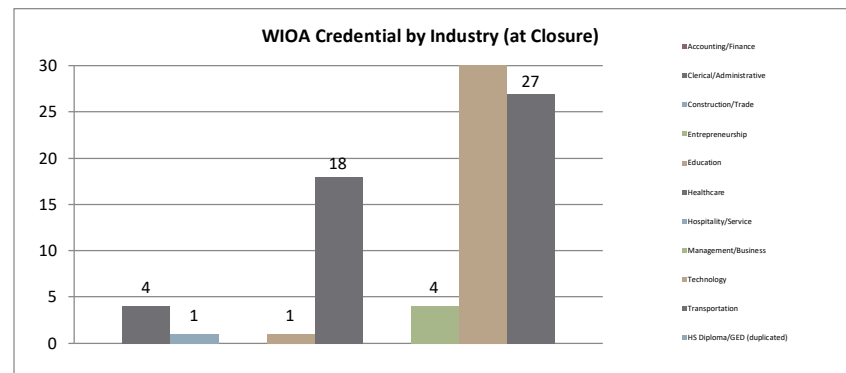
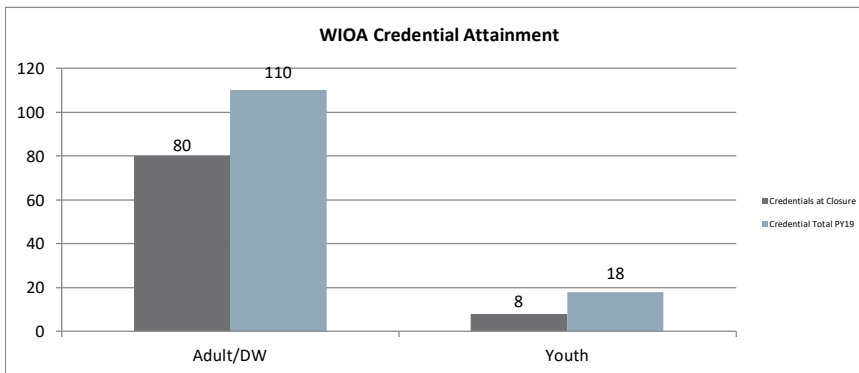
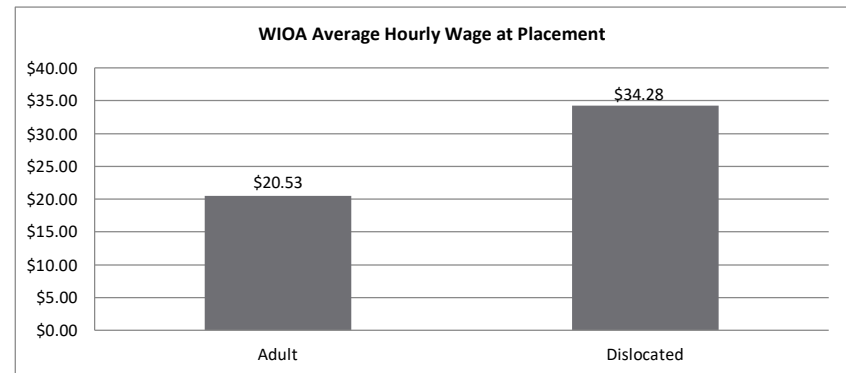
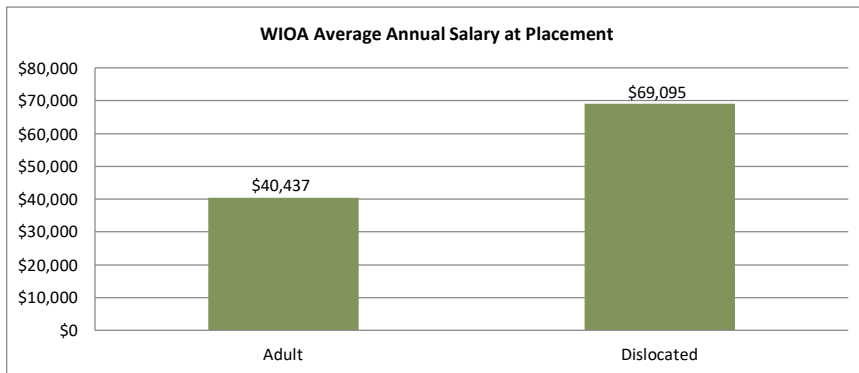
At-A-Glance		
One-Stop Services*	WIOA Services (Youth/Adult/DW)	All Employment & Training Programs
Center Visits 18,930	Total Participants 422	
One-Stop Job Placements 39	WIOA Job Placements 115	Total Enrolled 426
Average Hourly Wage at Placement \$20.02	Average Hourly Wage at Placement (Adult) \$20.53	Total Exited 147
* Visit numbers include virtual service delivery as well as in person appointments at VCW Fairfax Annandale, VCW Prince William and VCW Loudoun Employment Resource Center, since their re-opening. Core Placement numbers will counted on a quarterly basis.	Average Hourly Wage at Placement (DW) \$34.28	Total Job Placements 115
	Average Hourly Wage at Placement (Youth) \$11.38	Total Participants with Disabilities 68
	Credentials Received in PY20 128	Total Veterans 14
	Credentials Received at Closure 88	



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

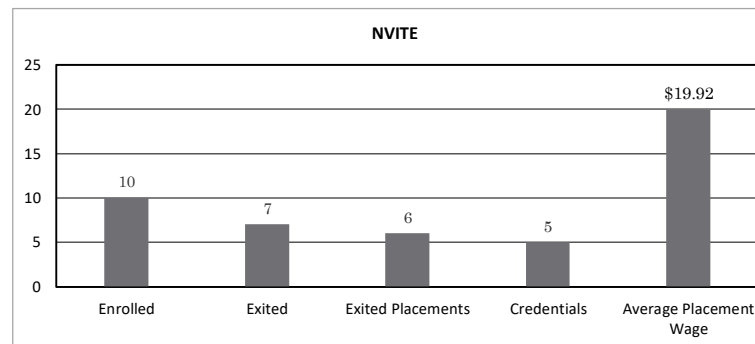
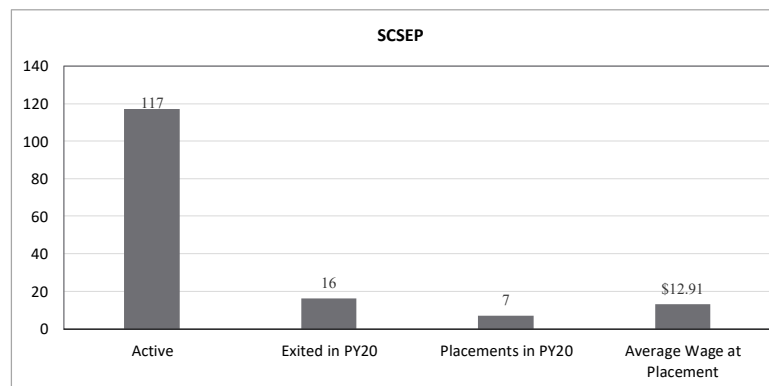
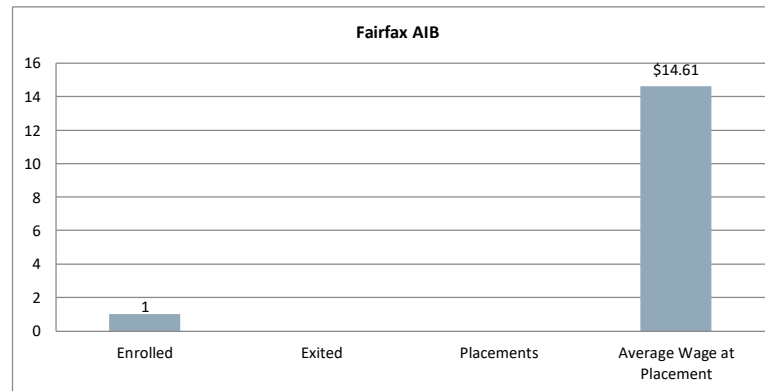




Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2020- January 31, 2021)

Non WIOA Grants

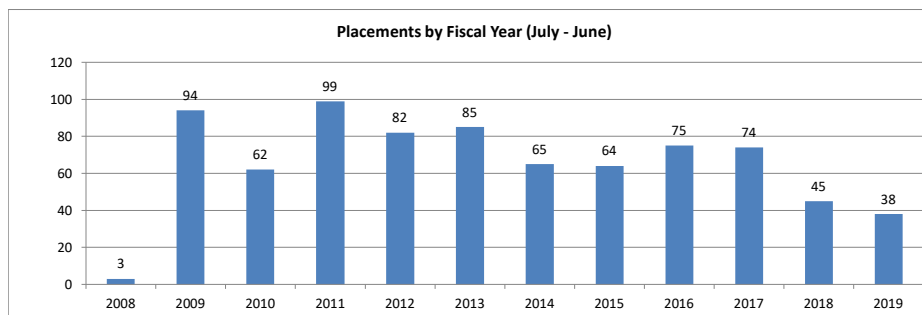
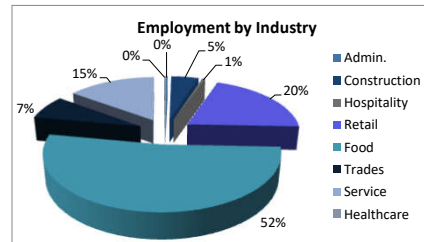
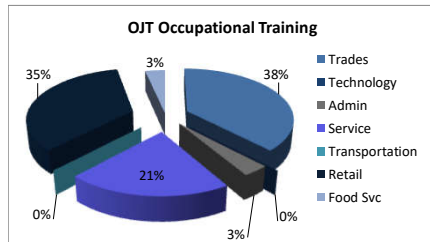


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Enrolled	0	0	0	0	0	0	0					
Placed in Employment	0	0	0	0	0	0	0					
Exited	0	1	0	0	0	0	0					
<i>Employed at Exit</i>	0	1	0	0	0	0	0					
<i>Unemployed at Exit</i>	0	0	0	0	0	0	0					
Currently Employed	1	0	0	0	0	0	0					
Other Fairfax Inmates served			1	2	2	5	2					
<i>Average Hourly Wage</i>	\$14.50	\$14.55	\$14.55	\$14.55	\$14.45	\$14.45	\$15.21					

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -January 31, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,642		0	0.00%	7	2.56%	7
Clerical / Administrative (CA)	\$20,772		9	45.00%	15	5.49%	24
Construction / Trade (CT)	\$26,000		0	0.00%	9	3.30%	9
Education (Ed)	\$140		0	0.00%	1	0.37%	1
Healthcare (He)	\$140,574		8	40.00%	63	23.08%	71
Hospitality / Services (HS)	\$7,830		1	5.00%	1	0.37%	2
Literacy Activities (LA)	\$9,131		2	10.00%	12	4.40%	14
Management/Business (MB)	\$24,939		0	0.00%	17	6.23%	17
Technology (Tech)	\$192,221		0	0.00%	85	31.14%	85
Transportation (Tr)	\$188,500		0	0.00%	63	23.08%	63
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$614,749	\$0	20	100.00%	273	100.00%	293

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$113,685
WIOA Dislocated	\$64,107
WIOA Youth	\$33,086
CARE Acts --Manassas	\$92,994
CARE Acts--PW County	\$258,136
CARE Acts --Manassas Park	\$13,199
CARE Acts--Unrestricted	\$1,833
Rapid Response	\$1,798
National Emergency Grant (NEG)	\$35,911
TOTAL	\$614,749

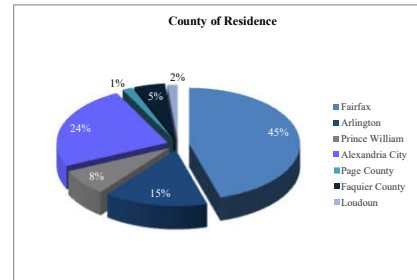
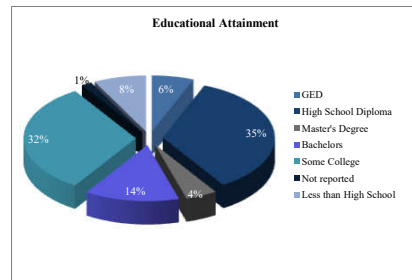
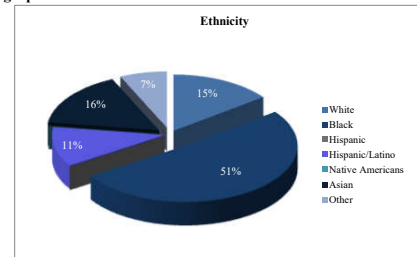
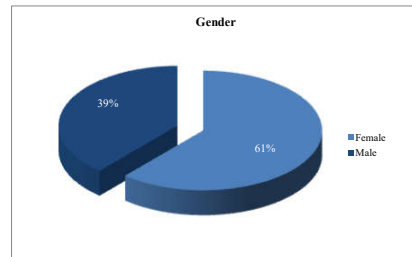
OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$6,200
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$28,622
TOTAL	\$39,820

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$9,580	1	0.00%	2	25.00%	3
Construction / Trade (CT)	\$20,361	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,881	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$39,820	2	100.00%	8	100.00%	10

Northern Virginia Workforce Area #11
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
SCSEP Active Participants Each Month	98	105	106	111	114	117	117					
Participants on LWOP	3	7	6	8	8	15	10					
New SCSEP Enrollments	10	8	3	6	6	4	7					
Average Age of Enrolled	66	66	67	66	66	66	66					
New SCSEP Applicants	10	10	4	3	5	5	2					
Referred to Identified Host Site	1	2	1	2	2	3	2					
Exited from Program	2	1	3	0	3	0	7					
Exited with Placement	1	1	2	0	2	0	1					
Average Employed Wage	\$ 13.07	\$ 11.03	\$ 14.12	\$ 14.12	\$ 13.20	\$ 13.20	\$ 11.60					
Active Host Site Agencies	32	32	32	32	33	33	33					
Host Site Agencies with Slots	2	2	1	3	3	1	1					
Number of Available Slots	2	2	1	5	3	2	1					
Potential Host Site Agencies Contacted	x	2	0	2	1	2	2					
Referral from WIOA One Stop Centers	x	1	1	1	1	1	6					
Dual Enrolled with WIOA	1	0	0	1	0	1	0					

Demographics



**Northern Virginia Workforce Area XI
Economic Equity Initiative (EEI)
Prince William - Manassas Regional ADC Job Center
Monthly Report**

	Sep-19 - Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Cumulative
Total Center Visits/Onsite Class Attendance	–	141	43	0	0	0	0	0	13	72	77	62	18			426
Unique Center Visits	–	32	9	0	0	0	0	0	5	20	6	6	6			84
Total Placements	–	19	5	1	0	0	0	0	0	7	0	6	2			40
Wages at Placements	–	\$ 12.43	\$ 17.18	\$ 13.00	–	–	–	–	–	\$13.71	\$0.00	\$12.60	\$13.00			\$13.00
Enrolled in EEI Only	–	–	2	1	0	0	0	0	0	2	3	4	0			12
EEI Entered Employment	–	–	0	0	0	0	0	0	0	2	0	5	2			9
EEI Exited	–	–	0	0	0	0	0	0	0	0	0	0	0			0
EEI Wages at Exit	–	–	–	–	–	–	–	–	–	–	–	–	\$15.50			\$15.50
Enrolled in WIOA*	8	2	3	3	0	1	1	1	1	2	1	3	2			28
Entered WIOA-funded Training	3	0	0	0	2	1	1	1	2	0	0	1	0			11
Received a Credential	0	0	0	1	0	0	0	2	0	0	0	0	1			4
WIOA Entered Employment	0	0	0	0	1	0	1	0	0	1	0	3	2			8
WIOA Exited	0	0	0	0	1	0	1	0	0	0	0	3	2			7
WIOA Employed at Exit	0	0	0	0	1	0	1	0	0	0	0	3	2			7
WIOA Wages at Exit	–	–	–	–	\$18.00	–	\$25.00	–	–	–	–	\$10.00	\$21.00			\$18.50

*All WIOA clients are also enrolled in EEI

Demographics of EEI and WIOA Enrolled

