

Department of Family Services

Employment & Training Team Report – July 2016

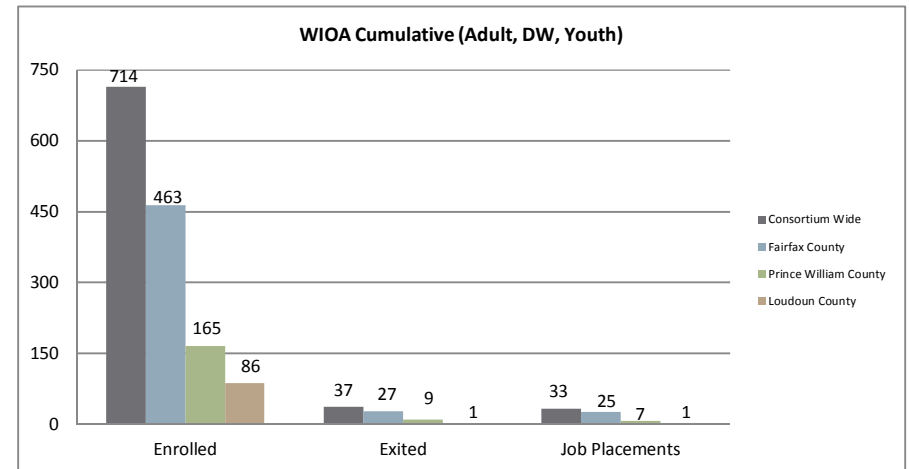
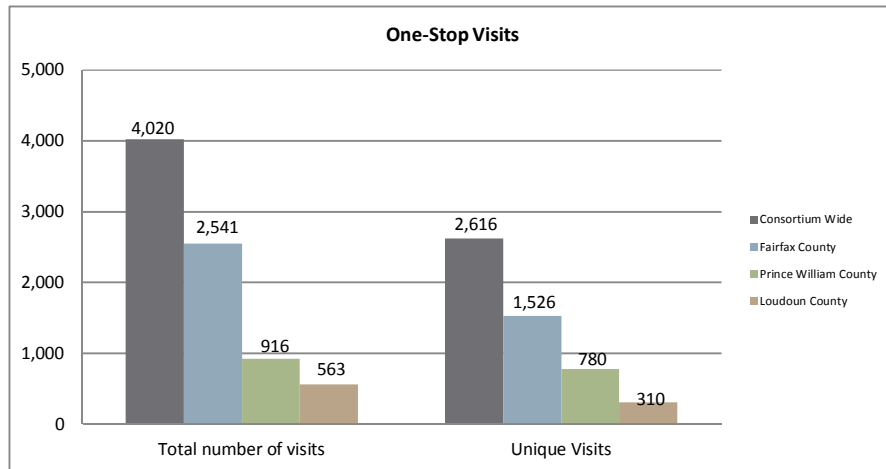
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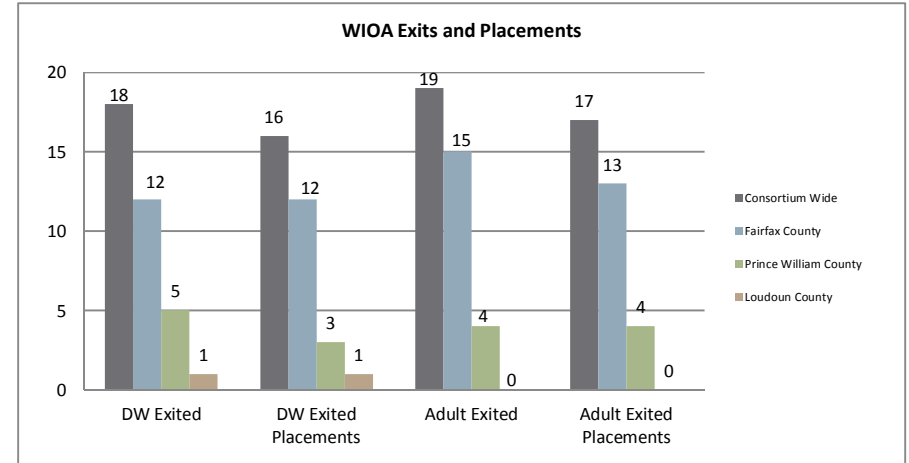
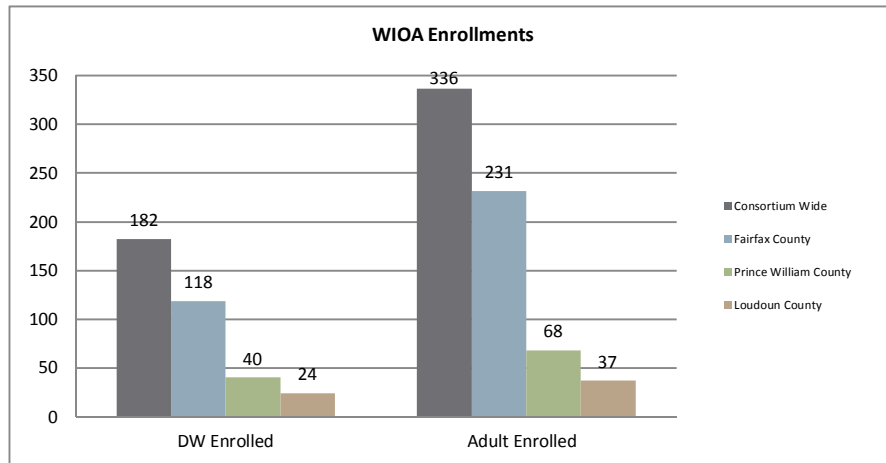
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

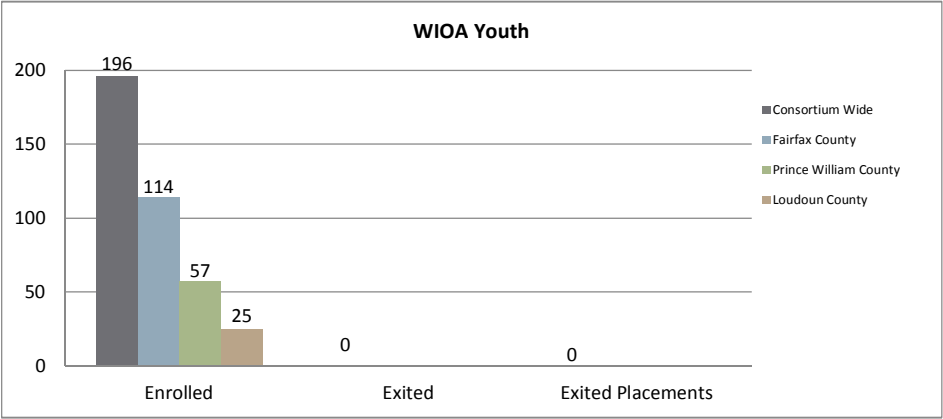
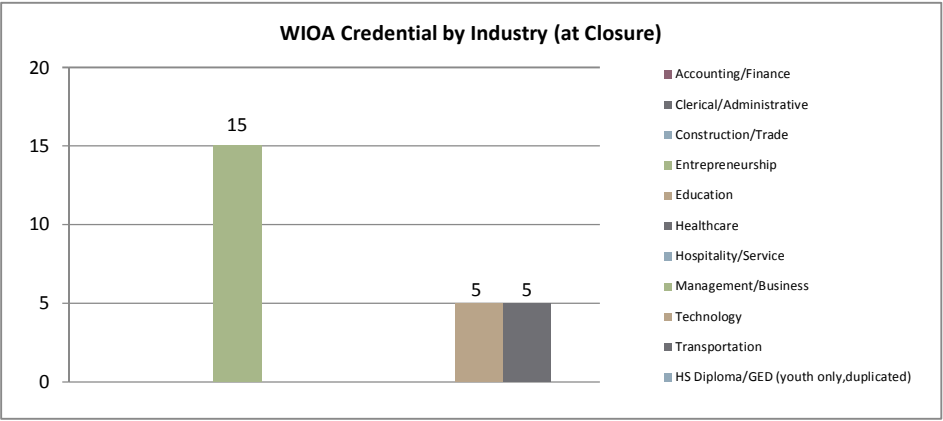
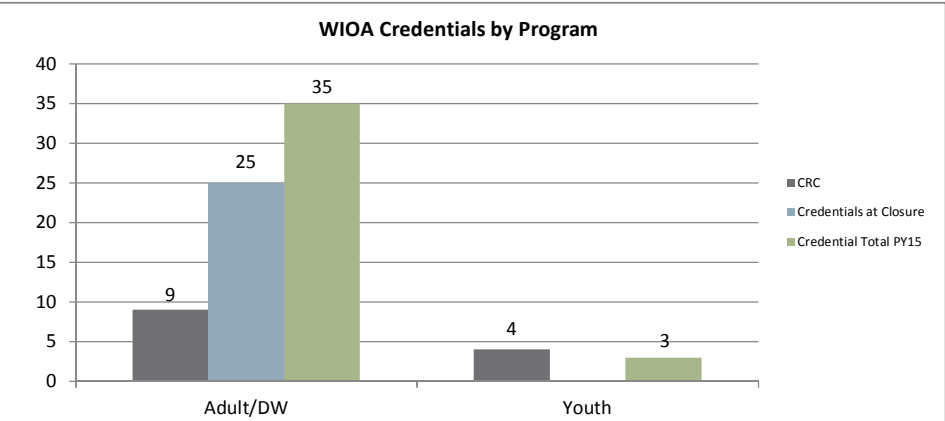
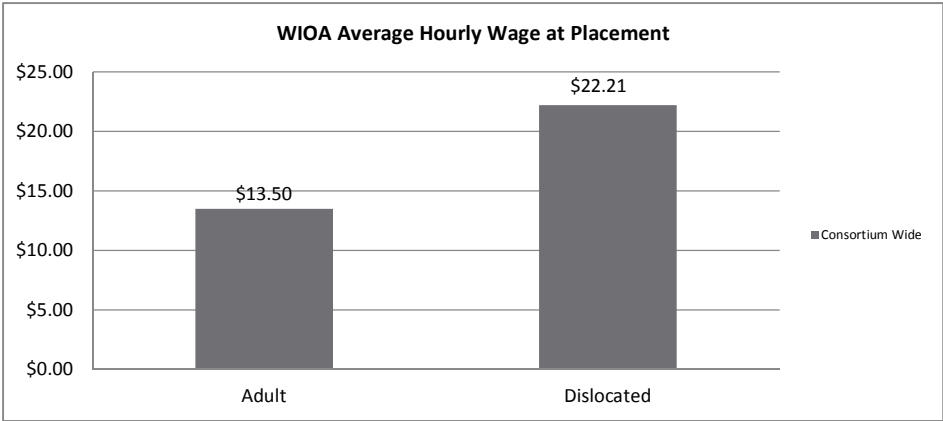
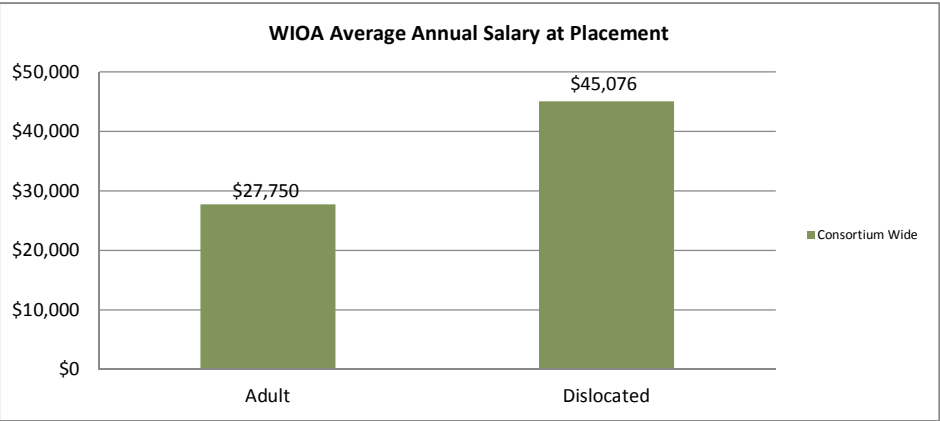
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2016- July 31, 2016)

At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	4,020	Total Participants	714	Total Enrolled	868
Unique One-Stop Visits	2,616	WIOA Job Placements	33	Total Exited	46
One-Stop Job Placements	54	Average Hourly Wage at Placement (Adult)	\$13.50	Total Job Placements	100
Average Hourly Wage at Placement	\$15.91	Average Hourly Wage at Placement (DW)	\$22.21	Total Participants with Disabilities	120
		Average Hourly Wage at Placement (Youth)	N/A	Total Veterans	29
		Credentials Received in PY15	38		
		Credentials Received at Closure	25		



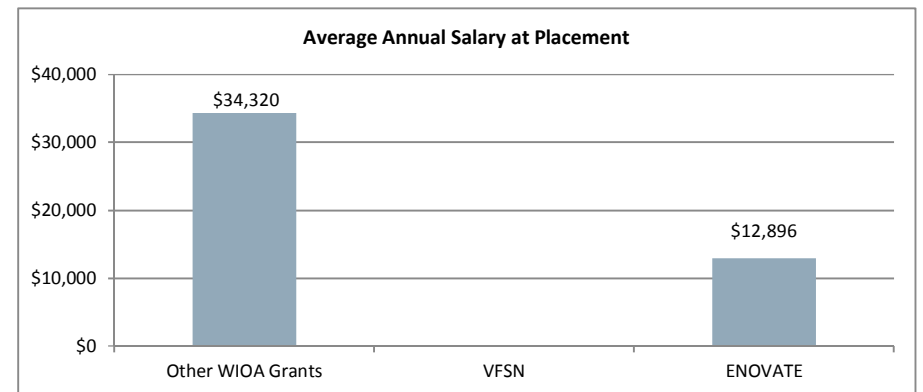
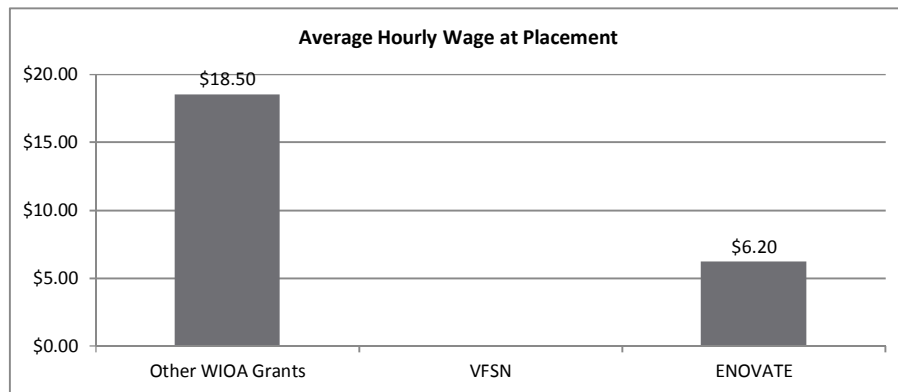
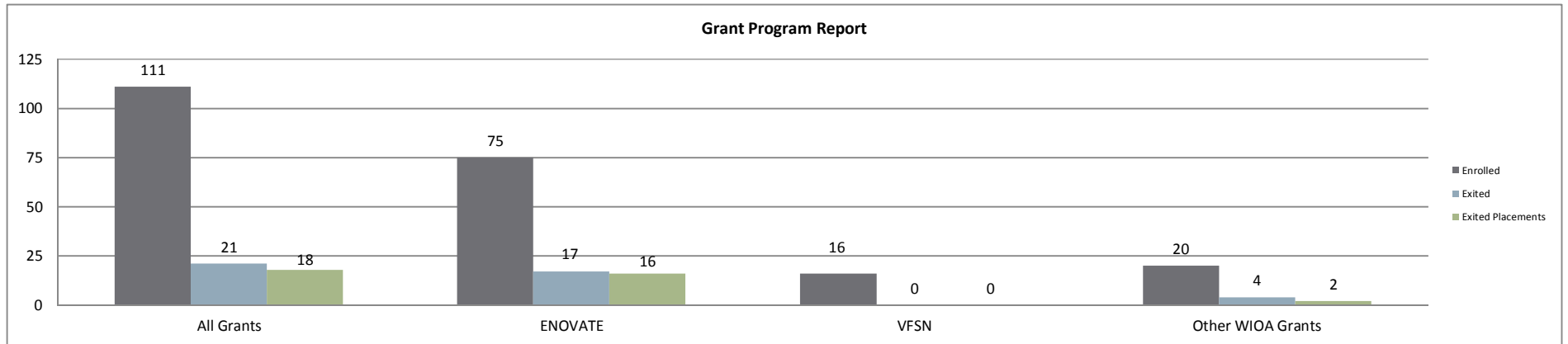
WIOA Breakdown - Adult, Dislocated Worker and Youth



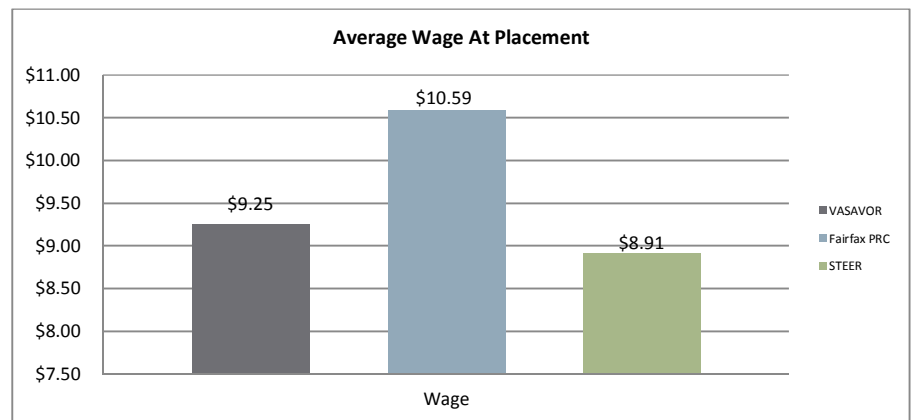
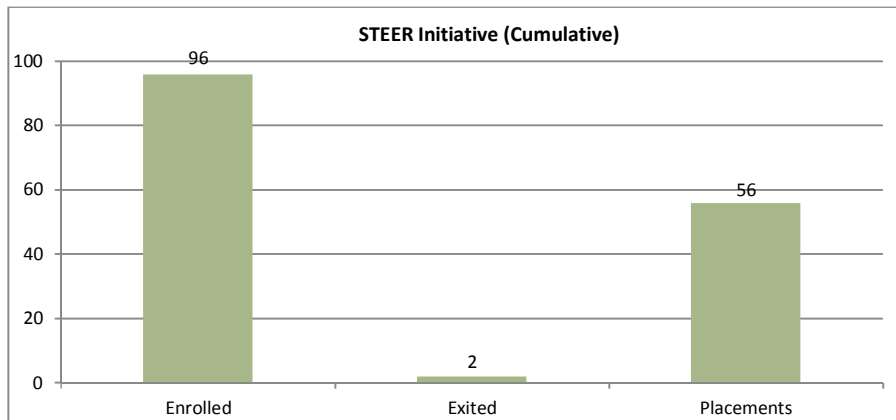
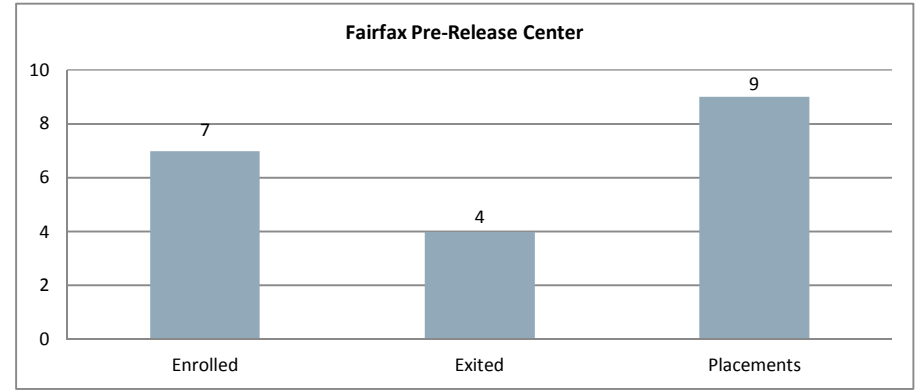
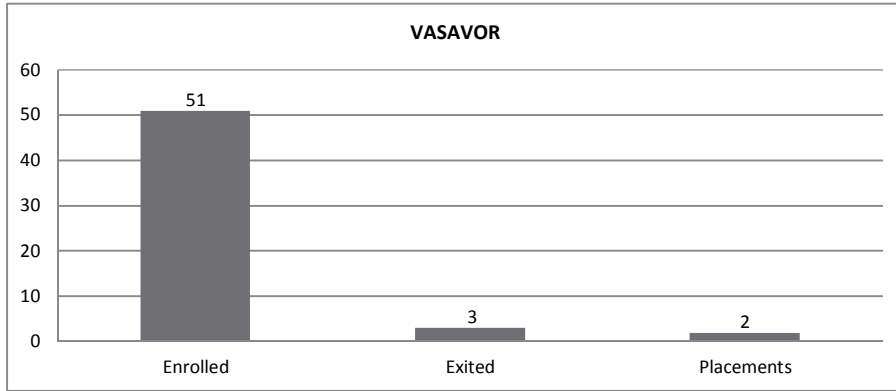


Northern Virginia Workforce Innovation and Opportunity Act, Area XI

WIOA Grants and Other Programs Statistics (July 1, 2016- July 31, 2016)



Non WIOA Grants



Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Active Caseload	51	53										
Receiving Placement Services	44	44										
New Placements	2	3										
Unique Placements	2	2										
Currently Working	26	28										
Receiving SSI	1	0										
Technical Violations	1	1										
Re-Offended	0	0										
New enrollments	7	5										
Returned to program	0	0										
Upcoming referrals	6	2										
Exited from Program	5	3										
Dual Enrollment Referral(WIOA)	0	0										
Training Expenditures	\$9,949	\$0										
Supportive Services Expenditures	\$0	\$30										

**Final Supportive Services Expenditures Reported on One Month Delay*

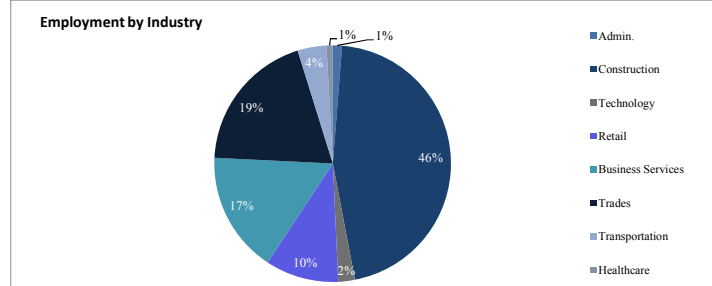
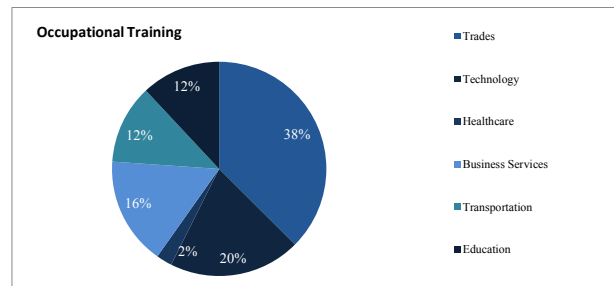
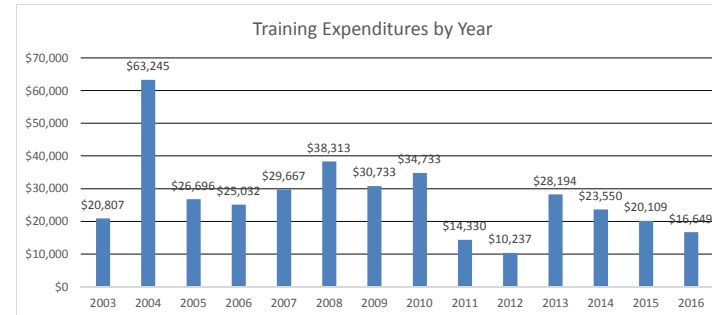
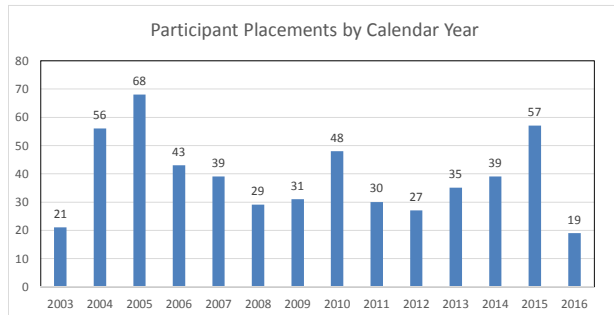
Cumulative (since program inception in 2003):	
Enrollment	534
Placements*	542
Exited**	482
Deceased	6
Average Hourly Wage	\$10.13
Re-Offended	22
Insured by Federal Bonding	85
Total Bonding Value	\$430,000
Training Expenditures	\$382,295

**Multiple placements may be made for one participant*

***Exited participants may be returned to program*

July Placements				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Dishwasher	Food	\$8.50	40	No
Laborer	Construction	\$11.50	35	No
Lot Porter	Automotive	\$10.00	40	Yes

Recidivism Rate: 4%

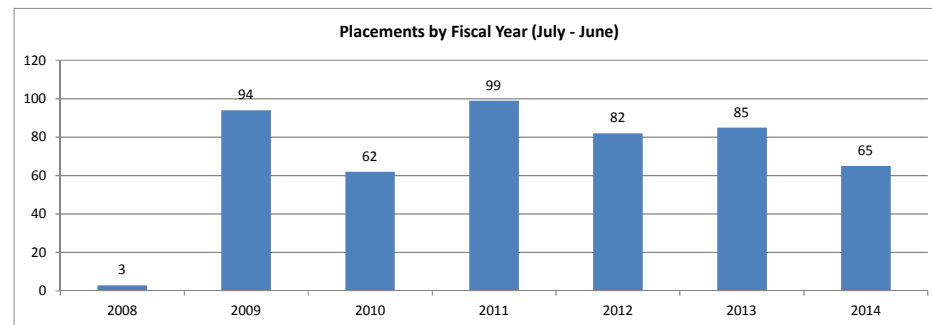
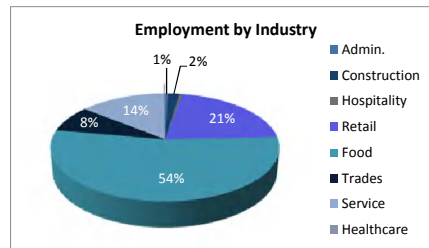
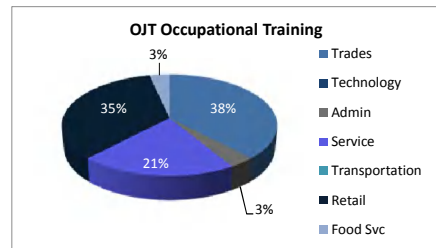


Fairfax Pre-Release Center
Monthly Report

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Enrolled	7											
Placed in Employment	9											
Exited	4											
Employed at Exit	3											
Unemployed at Exit	1											
Currently Employed	16											
Average Hourly Wage	\$10.59											

Cumulative	
Enrolled	756
Non-Exited Placements	135
Exited	626
Unemployed at Exit	109
Employed at Exit	491
Insured by Federal Bonding	58
Total Bonding Value	\$290,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	63

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Clothing Hanger/Clerk	The Salvation Army	\$10.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$8.75

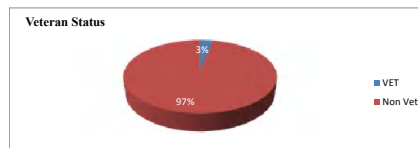
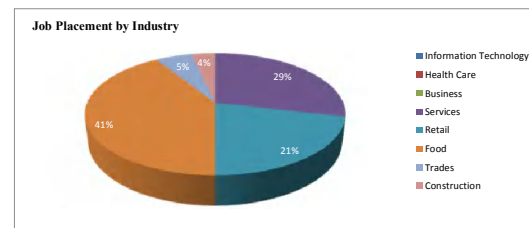
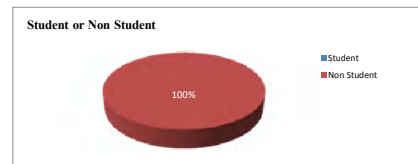
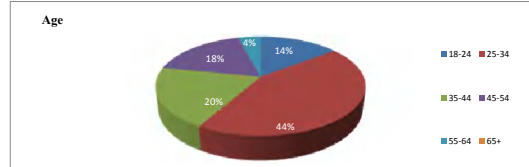
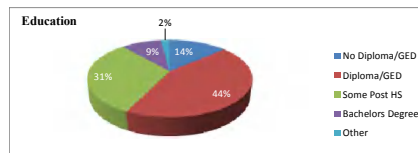
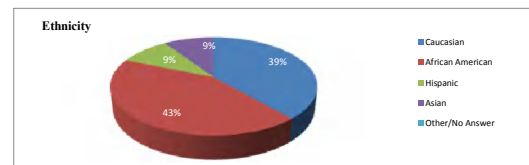
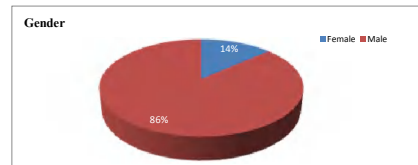
The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	8												96	128%	150
Pre-Release Center (WR)	6												6		
AIB-Non-Work Release (NWR)	2												2		
Adult Detention Center (ADC)	0												0		
Public referrals	0												0		
Released	9												9		
Referral Partners (OAR)	0												0		
Active	8												8		
Inactive	0												0		
Enrolled in WIOA	0												0		
STEER Training Amount	\$0												0		
WIOA Training Amount	\$0												0		
Completed Training	0												0		
Received Credential	0												0		
Federal Bonding	0												0		
Entered Employment	4												56		
Clients Exited	0												0		
Violation	0												0		
Re-offended	0												0		
EIP	0												0		
Recidivism Rate	0%												0%		
Dropped Out of Services	0												0		
Employment at Exit	0												0		
Average Hourly Wage at Placement	\$8												\$8.00		

Placements	
WR	48
NWR	3
ADC	5
Referrals	0
Released	67

To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	128%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	58%	60%
Employment Retention Rate	75%	70%
Recidivism Rate	0%	22%

Client Demographics

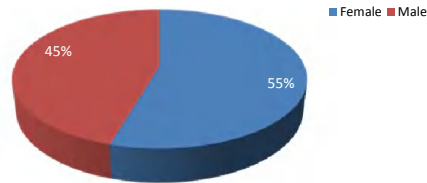


The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

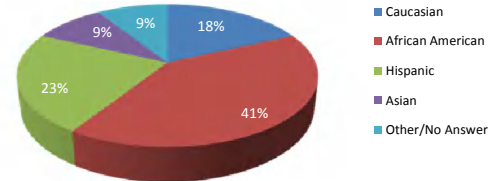
	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Cumulative	Goals
Provided Information on VFSN	195	183	77	19	26	72	94	41		707	
<i>Viewed VFSN Video</i>	22	13	49	17	26	32	50	41		250	
<i>Interested in VFSN</i>	18	8	21	4	12	19	18	12		112	
Applied for VFSN	3	0	2	9	2	0	10	9		35	600
<i>Treatment</i>	1	0	1	5	1	0	5	5		18	300
<i>Control</i>	2	0	1	4	1	0	5	4		17	300
<i>Veterans</i>	1	0	3	0	0	0	0	0		4	
<i>Receiving Financial Coaching</i>	2	0	3	5	1	0	5	5		21	
<i>Receiving WIOA Training</i>	0	3	0	0	0	1	0	2		6	
Clients Exited	0	1	0	4	0	1	0	0		6	
<i>Received Industry Credential</i>	0	0	0	2	0	0	0	0		2	190
<i>Entered Employment</i>	0	1	0	4	0	0	1	0		6	216
<i>Average Hourly Wage at Placement</i>	\$0	\$24	\$0	\$13	\$0	\$14	\$17	n/a		\$17	

Client Demographics

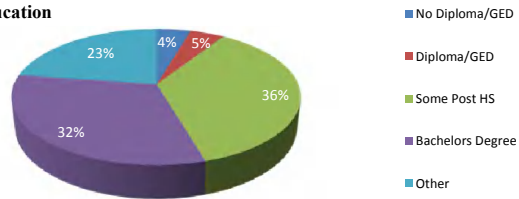
Gender



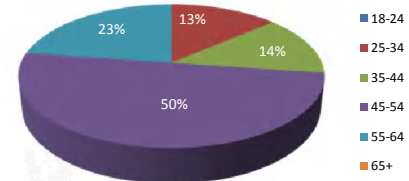
Ethnicity



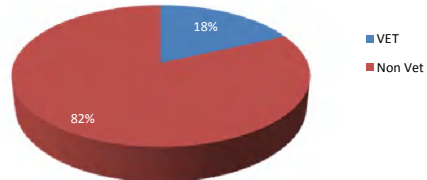
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -July 31, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,192		0	0.00%	3	2.33%	3
Clerical / Administrative (CA)	\$3,478		0	0.00%	3	2.33%	3
Construction / Trade (CT)	\$3,910		0	0.00%	2	1.55%	2
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$32,269		5	62.50%	14	10.85%	19
Hospitality / Services (HS)	\$13,426		0	0.00%	5	3.88%	5
Literacy Activities (LA)	\$610		0	0.00%	2	1.55%	2
Management/Business (MB)	\$46,364		1	12.50%	22	17.05%	23
Technology (Tech)	\$107,487		1	12.50%	43	33.33%	44
Transportation (Tr)	\$104,170		1	12.50%	35	27.13%	36
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$314,906	\$0	8	100.00%	129	100.00%	137

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$197,025
WIOA Dislocated	\$102,839
WIOA Youth	\$5,093
VASAVOR	\$9,949
TOTAL	\$314,906

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$7,320
VASAVOR	\$0
TOTAL	\$7,320

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$2,320	0	0.00%	1	50.00%	1
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$5,000	0	0.00%	1	50.00%	1
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$7,320	0	0.00%	2	100.00%	2

CENTER FOR BUSINESS PLANNING AND DEVELOPMENT
(Business Development Assistance Group, Inc.)

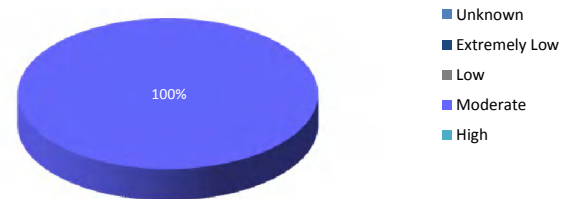
FISCAL YEAR 2017

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	TOTAL
Client Overview													
Walk-In	23												23
One-on-One Counseling (1st time client)	1												1
Training and Event Attendees*	55												55
Total:	79	0	0	0	0	0	0	0	0	0	0	0	79
Economic Impact													
New Businesses Created**	0												0
New Jobs Created	0												0
Businesses Expanded	0												0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Services Utilized													
TA for Business Startup	1												1
TA for Business Expansion	0												0
Total:	1	0	0	0	0	0	0	0	0	0	0	0	1

*Trainings and Events
5 Simple Steps Training: n/a
NVCC Training: n/a
Focus Group Meeting: n/a
Child Care Training: 55

One on One Counseling (1st Time Client) Demographic

Income



Gender



Ethnicity

