

Department of Family Services

Employment & Training Team Report –July 2017

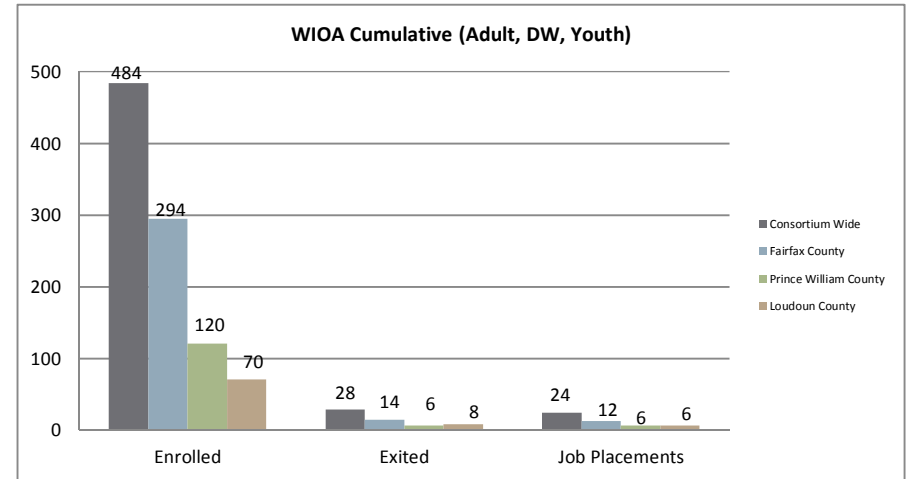
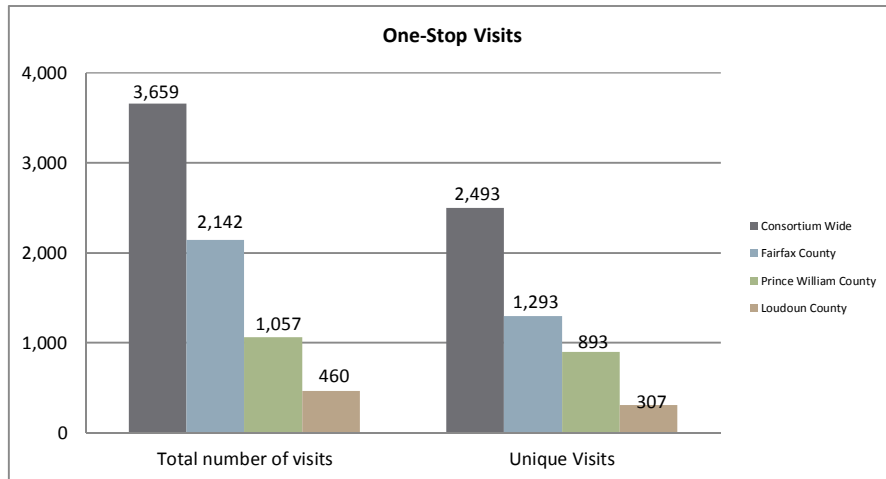
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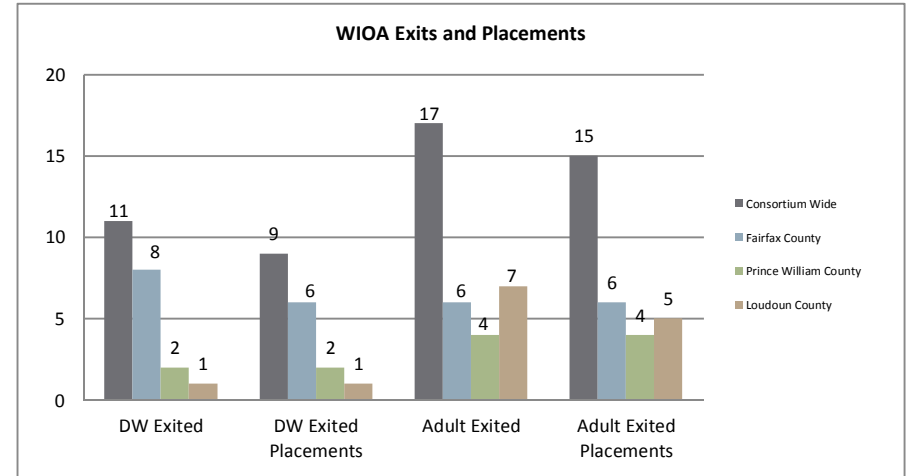
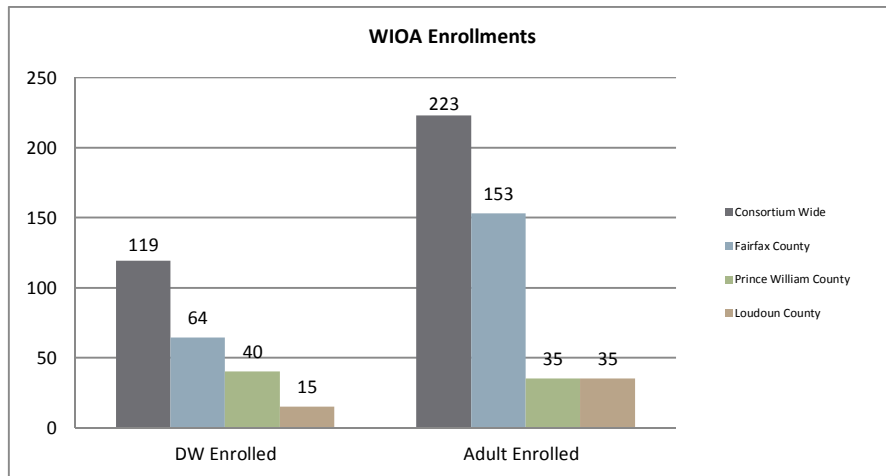
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

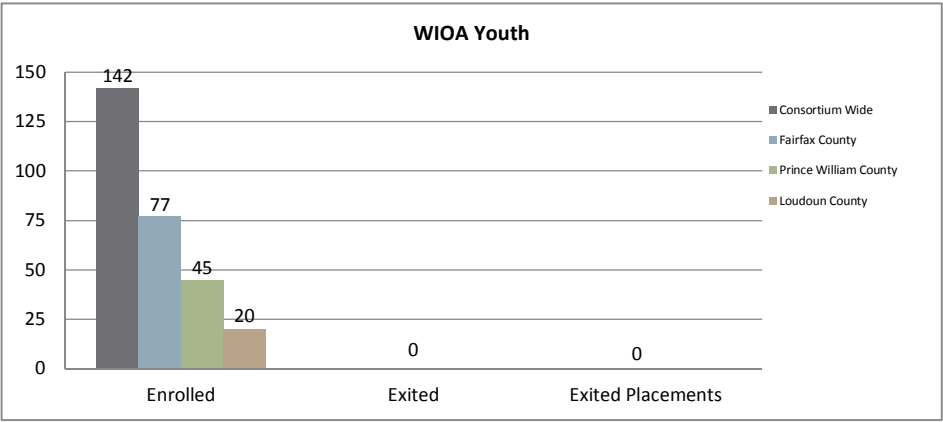
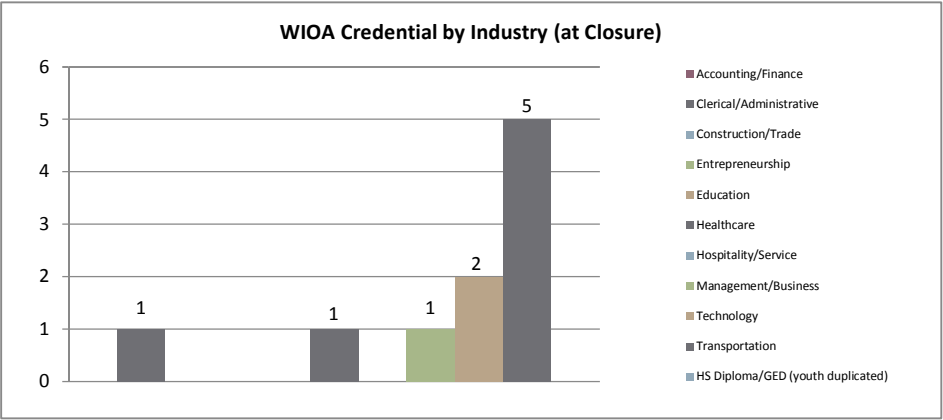
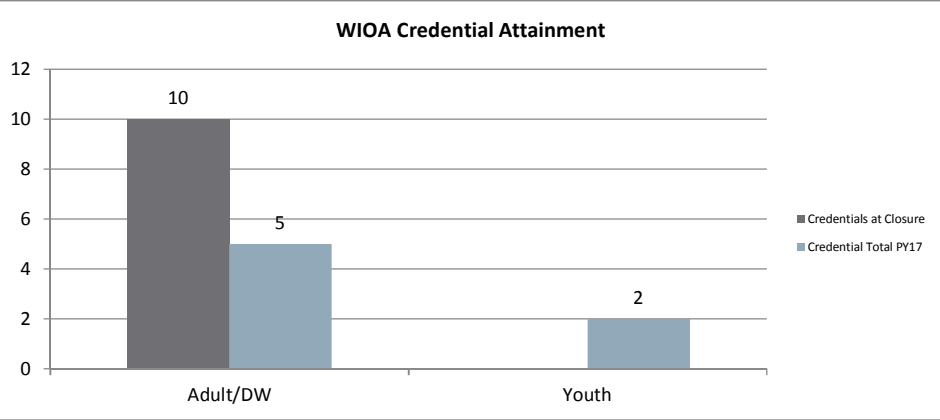
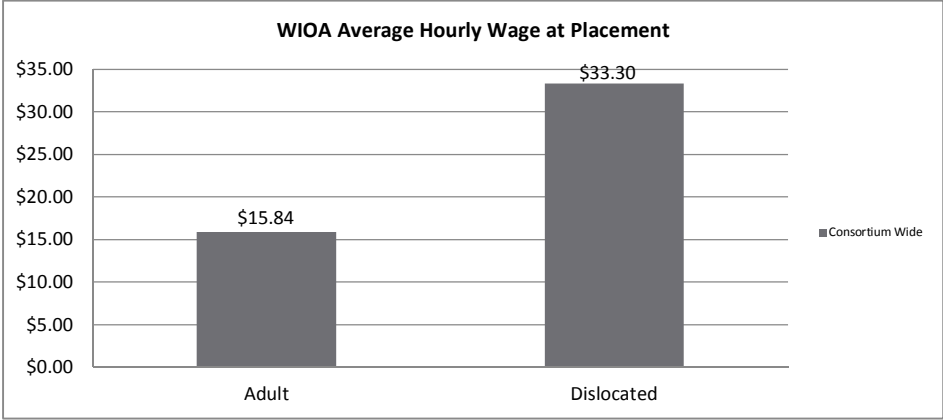
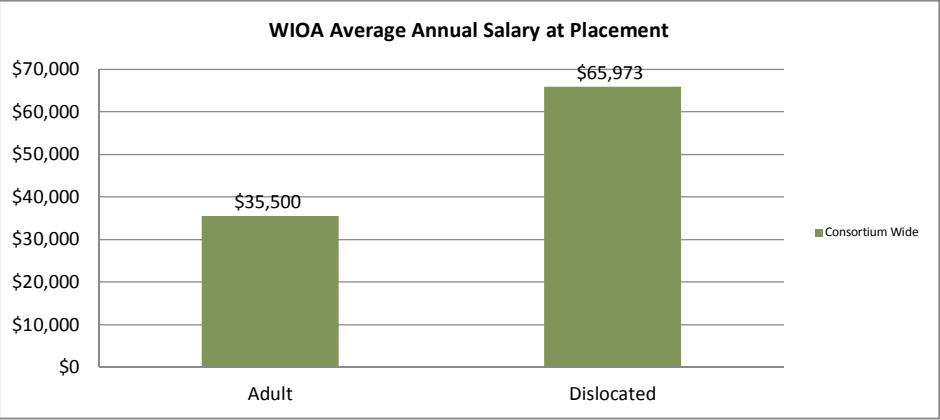
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2017- July 31, 2017)

At-A-Glance				
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs
Center Visits	3,659	Total Participants	484	
Unique One-Stop Visits	2,493	WIOA Job Placements	24	Total Enrolled 676
One-Stop Job Placements	40	Average Hourly Wage at Placement (Adult)	\$15.84	Total Exited 111
Average Hourly Wage at Placement	\$14.22	Average Hourly Wage at Placement (DW)	\$33.30	Total Job Placements 132
		Average Hourly Wage at Placement (Youth)	\$0.00	Total Participants with Disabilities 91
		Credentials Received in PY17	7	Total Veterans 20
		Credentials Received at Closure	10	



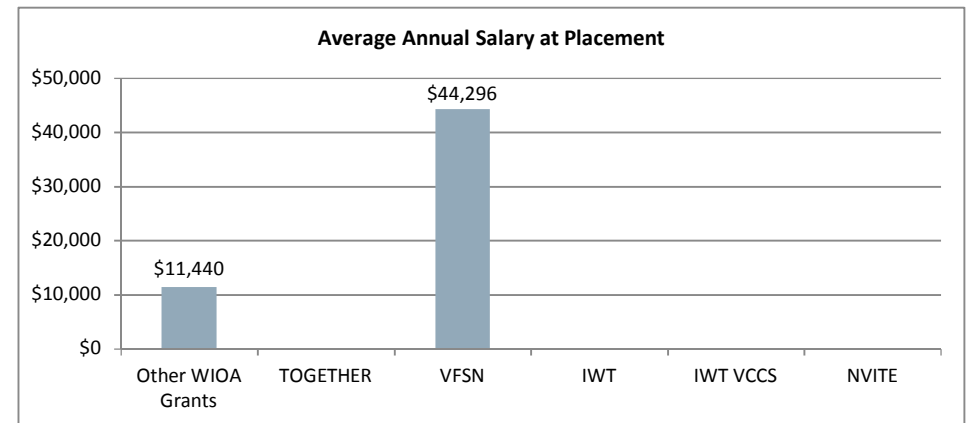
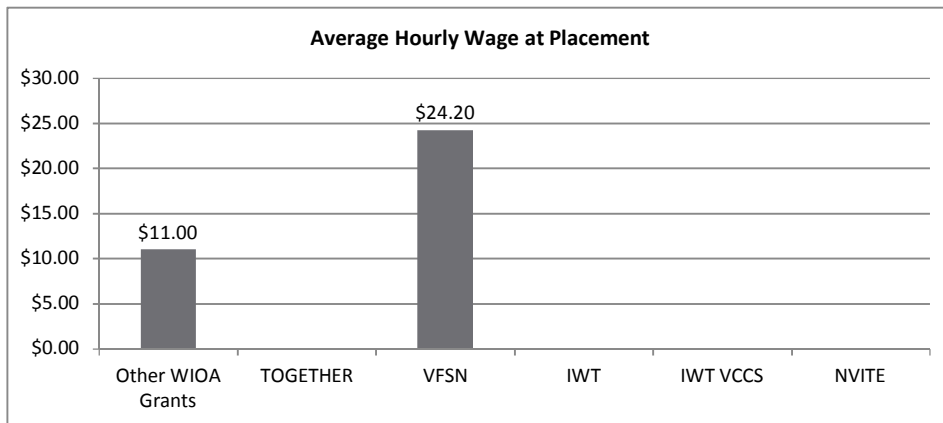
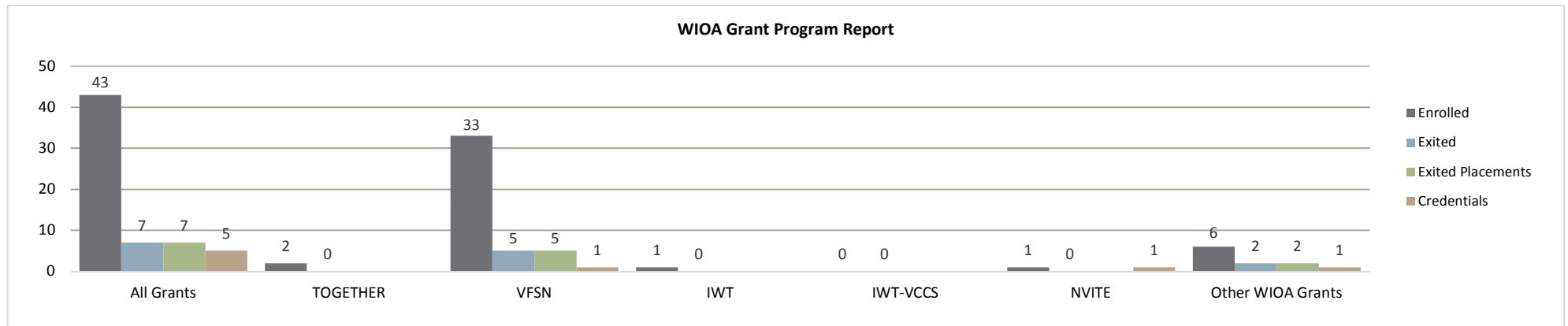
WIOA Breakdown - Adult, Dislocated Worker and Youth



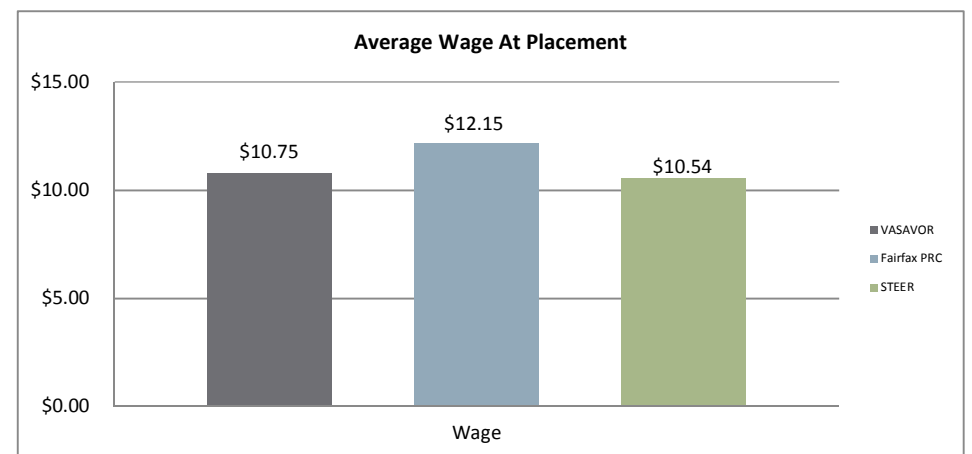
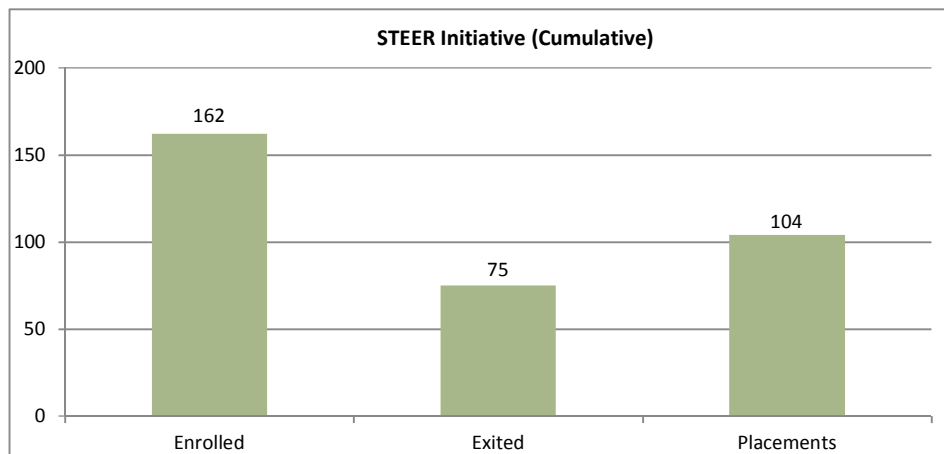
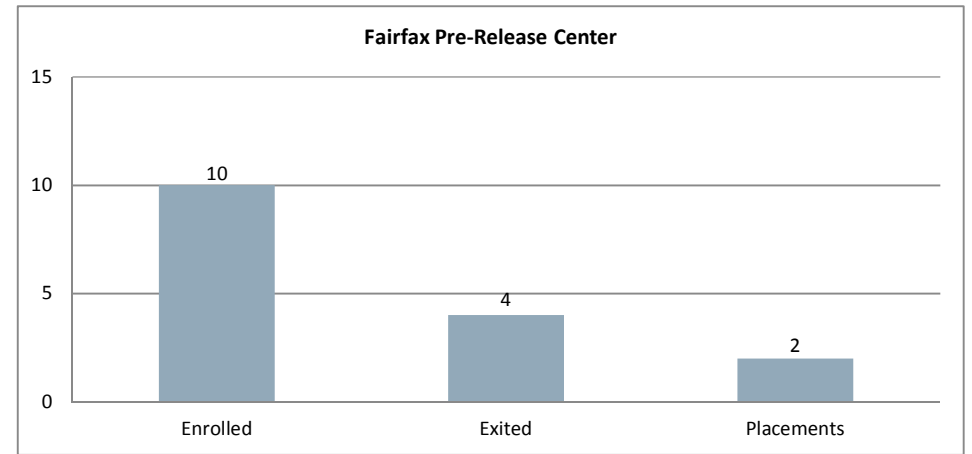
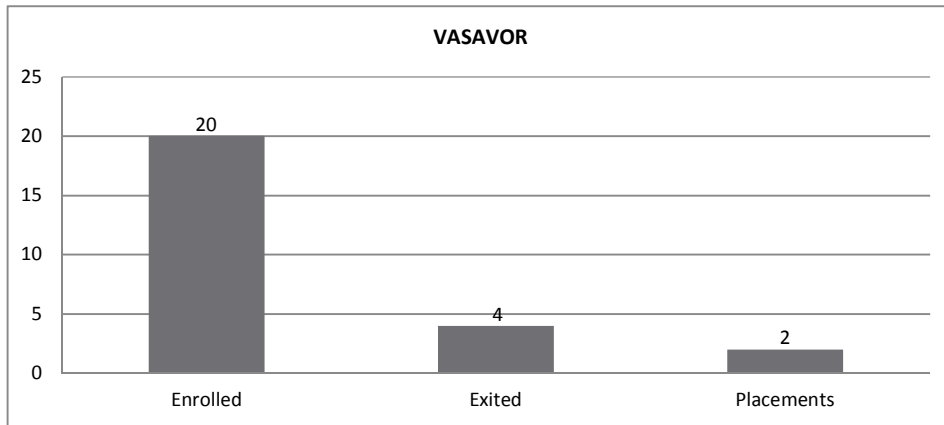


Northern Virginia Workforce Innovation and Opportunity Act, Area XI

WIOA Grants and Other Programs Statistics (July 1, 2017- July 31, 2017)



Non WIOA Grants



Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-18	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Active Caseload	20											
Receiving Placement Services	20											
New Placements	2											
Unique Placements	2											
Currently Working	11											
Receiving SSI	0											
Technical Violations	0											
Re-Offended	0											
New enrollments	2											
Returned to program	0											
Upcoming referrals	2											
Exited from Program	4											
Dual Enrollment Referral(WIOA)	0											
Training Expenditures	\$3,000											
Supportive Services Expenditures	\$451											

*Final Supportive Services Expenditures Reported on One Month Delay

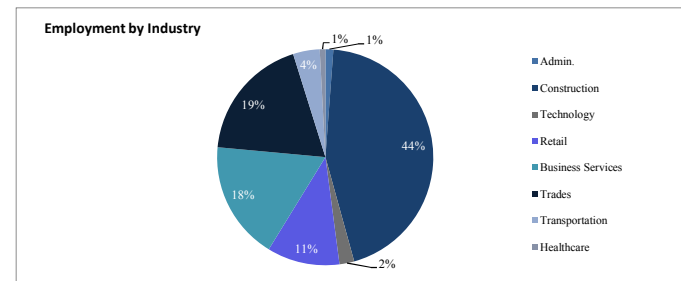
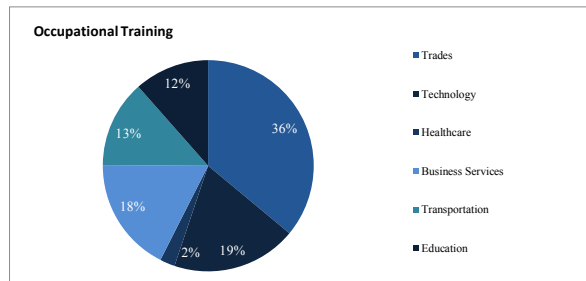
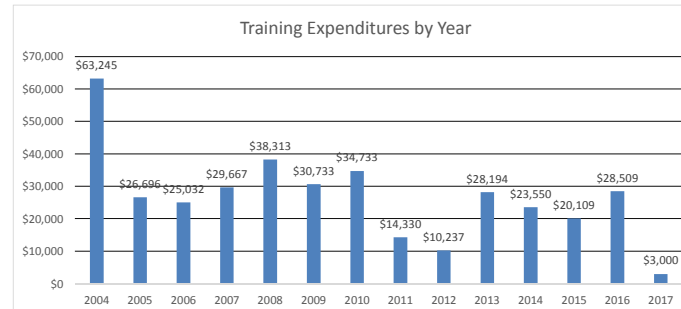
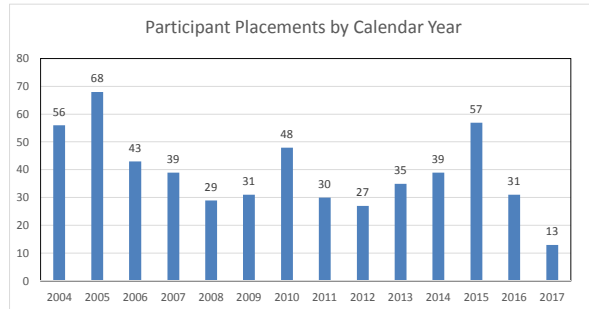
Cumulative (since program inception in 2003):	
Enrollment	566
Placements*	567
Exited**	547
Deceased	7
Average Hourly Wage	\$9.67
Re-Offended	23
Insured by Federal Bonding	88
Total Bonding Value	\$445,000
Training Expenditures	\$397,155

*Multiple placements may be made for one participant

**Exited participants may be returned to program

July				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Landscaper	Business Services	\$14.00	40	No
Dish Washer/Server	Food Industry	\$7.50	25	No

Recidivism Rate: 4%



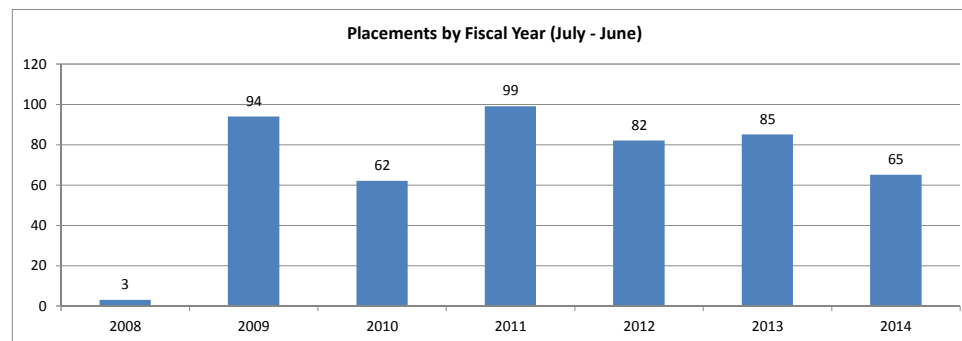
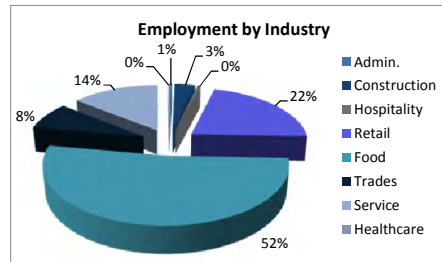
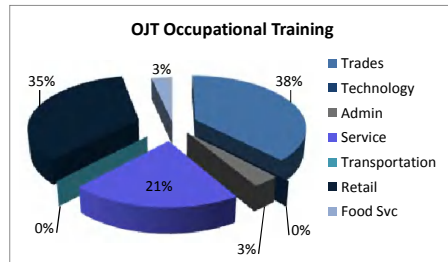
Fairfax Pre-Release Center

Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Enrolled	3											
Placed in Employment	2											
Exited	4											
Employed at Exit	3											
Unemployed at Exit	1											
Currently Employed	13											
Average Hourly Wage	\$12.15											

Cumulative	
Enrolled	833
Non-Exited Placements	134
Exited	689
Unemployed as Exit	119
Employed at Exit	555
Insured by Federal Bonding	66
Total Bonding Value	\$330,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	67

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$9.00

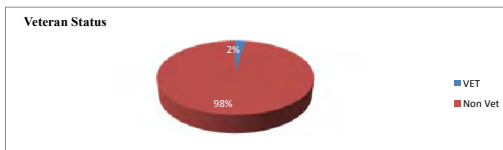
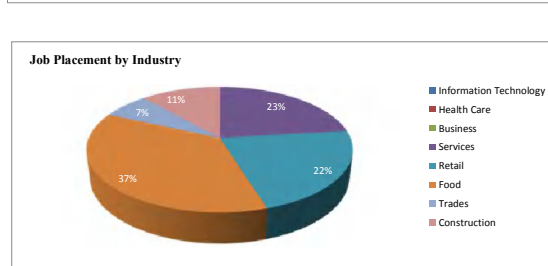
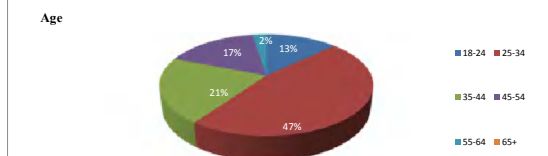
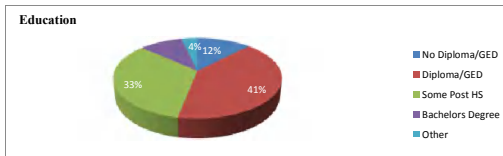
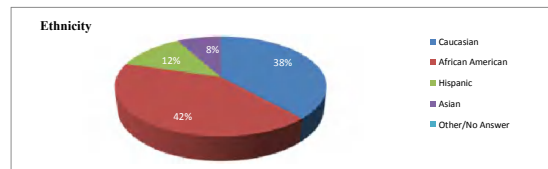
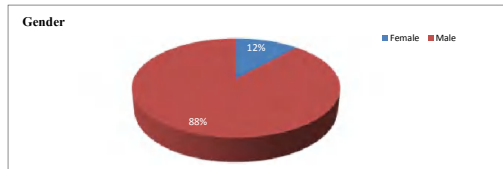
The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

	Jul-15 to Jun-16	Jul-16 to Jun-17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	88	71	3												162	216%	150
Pre-Release Center (WR)	54	52	3												109		
AJB-Non-Work Release (NWR)	16	12	0												28		
Adult Detention Center (ADC)	18	5	0												23		
Public referrals	0	0	0												0		
Released	58	82	3												143		
Referral Partners (OAR, WIOA)	0	2	0												2		
Active	87	71	3												161		
Inactive	1	62	12												75		
Enrolled in WIOA	2	0	0												2		
STEER Training Amount	\$4,610	\$7,980	\$100												\$12,690		
WIOA Training Amount	\$3,639	\$1,606	\$0												\$5,245		
Completed Training	40	39	2												81		
Received Credential	39	35	1												75		
Federal Bonding	4	7	0												11		
Entered Employment	52	50	2												104		
Clients Exited	2	61	12												75		
Violation	9	22	2												33		
Re-offended	0	2	0												2		
EIP	1	2	0												3		
Recidivism Rate	TBD	TBD	TBD												TBD		
Dropped Out of Services	2	0	0												2		
Employment at Exit	1	19	2												22		
Average Hourly Wage at Placement	\$9.45	\$10.66	\$11.50												\$10.54		

Placements	
WR	90
NWR	7
ADC	7
Referrals	0
Released	143

To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	216%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	64%	60%
Employment Retention Rate	49%	70%
Recidivism Rate	TBD	22%

Client Demographics

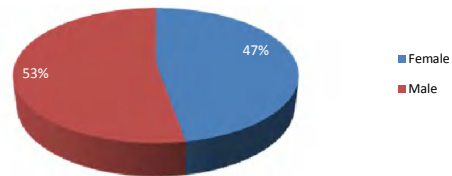


The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

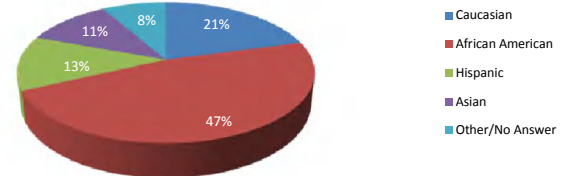
	Dec '15- Jun '16	Jul '16- June '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Cumulative	Goals
Provided Information on VFSN	666	429	9												1104	
<i>Viewed VFSN Video</i>	209	429	9												647	
<i>Interested in VFSN</i>	100	142	4												246	
Applied for VFSN	26	99	1												126	600
<i>Treatment</i>	13	45	0												58	300
<i>Control</i>	13	44	1												58	300
<i>Veterans</i>	4	10	0												14	
<i>Receiving Financial Coaching</i>	15	57	0												72	
<i>Receiving WIOA Training</i>	4	50	2												56	
Clients Exited	6	26	5												37	
<i>Received Industry Credential</i>	2	5	1												8	190
<i>Entered Employment</i>	6	17	5												28	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$24												\$22	

Client Demographics

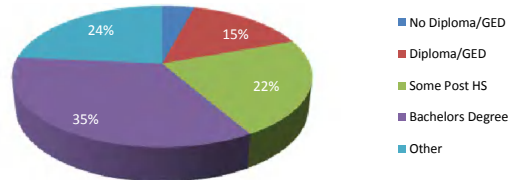
Gender



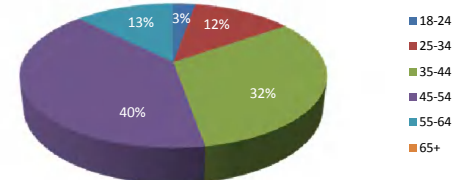
Ethnicity



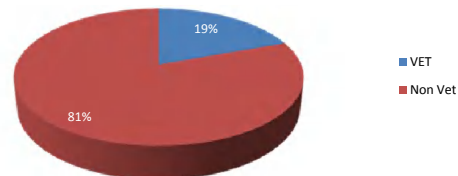
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 -July 31, 2017*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$2,570		2	15.38%	2	5.41%	4
Clerical / Administrative (CA)	\$228		0	0.00%	1	2.70%	1
Construction / Trade (CT)	\$360		0	0.00%	1	2.70%	1
Education (Ed)	\$0		0	0.00%	3	8.11%	3
Healthcare (He)	\$15,703		6	46.15%	0	0.00%	6
Hospitality / Services (HS)	\$6,250		2	15.38%	1	2.70%	3
Literacy Activities (LA)	\$600		1	7.69%	0	0.00%	1
Management/Business (MB)	\$4,484		0	0.00%	5	13.51%	5
Technology (Tech)	\$58,630		2	15.38%	17	45.95%	19
Transportation (Tr)	\$20,500		0	0.00%	7	18.92%	7
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$109,325	\$0	13	100.00%	37	100.00%	50

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$49,821
WIOA Dislocated	\$36,360
WIOA Youth	\$20,144
VASAVOR	\$3,000
TOTAL	\$109,325

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$5,020
WIA DW	\$0
VASAVOR	\$0
TOTAL	\$5,020

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$2,320	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	1	11.11%	1
Technology (Tech)	\$2,700	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$5,020	0	0.00%	9	100.00%	9