Department of Family Services

Employment & Training Team Report July 2019

- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: ITA and OJT Breakdown
- Page 6: Northern Virginia IT Employment (NVITE) Partnership
- Page 7: Northern Virginia Senior Community Service Employment Program (SCSEP)

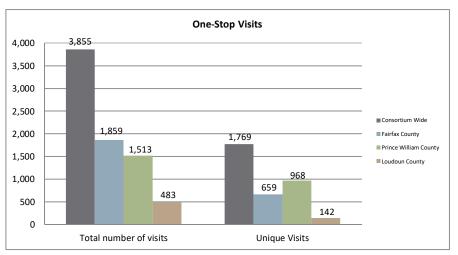


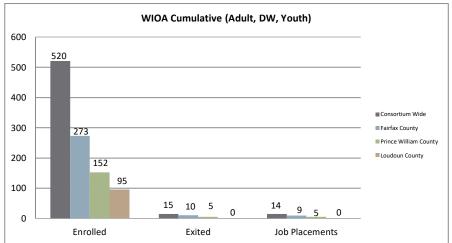


Northern Virginia Workforce Development Area, LWDA XI

WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2019- July 31, 2019)

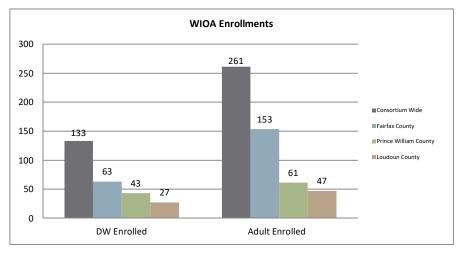
At-A-Glance										
One-Stop Services		WIOA Services (Youth/Adult/DW)	WIOA Services (Youth/Adult/DW)							
Center Visits	3,855	Total Participants	520							
Unique One-Stop Visits	1,769	WIOA Job Placements	14	Total Enrolled	526					
One-Stop Job Placements	35	Average Hourly Wage at Placement (Adult)	\$22.70	Total Exited	16					
Average Hourly Wage at Placement	\$16.07	Average Hourly Wage at Placement (DW)	\$42.30	Total Job Placements	14					
		Average Hourly Wage at Placement (Youth)	\$12.06	Total Participants with Disabilities	99					
		Credentials Received in PY19	11	Total Veterans	24					
		Credentials Received at Closure	13							

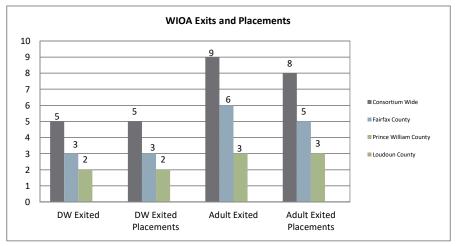




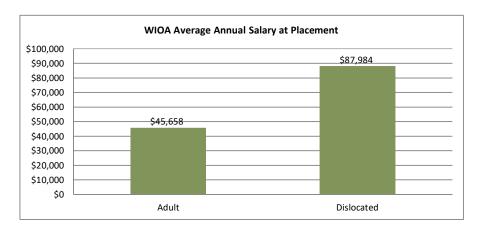
*IWT not included, see Page 3 for Data

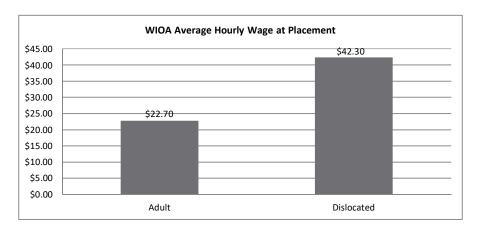
WIOA Breakdown - Adult, Dislocated Worker and Youth

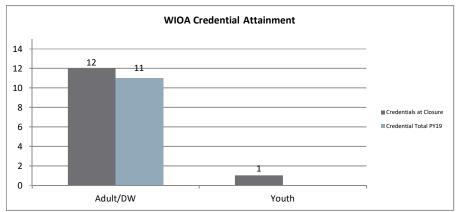


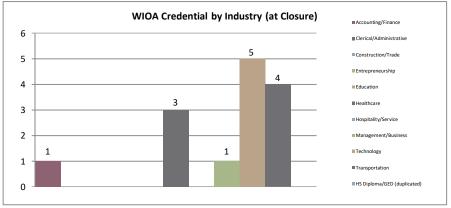


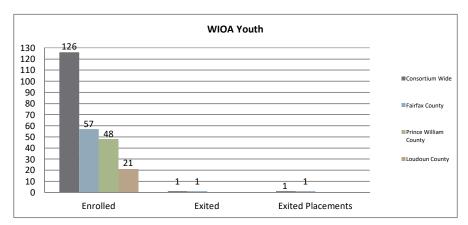
Page 1







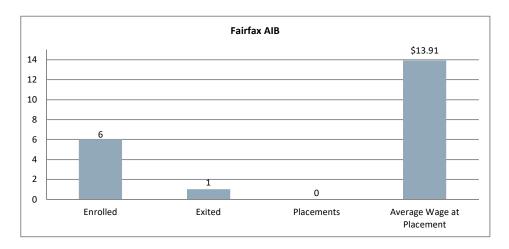


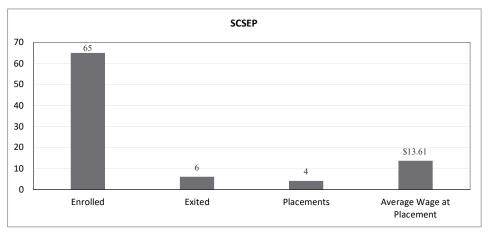


Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2019- July 31, 2019)

Non WIOA Grants





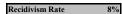
Page 3

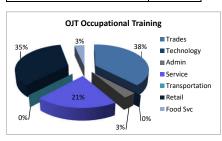
Fairfax AIB (Alternative Incarceration Branch) Center

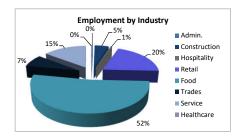
Monthly Report

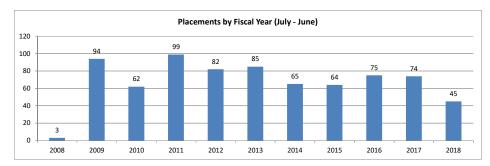
	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Enrolled	4											
Placed in Employment	0											
Exited	1											
Employed at Exit	1											
Unemployed at Exit	0											i
Currently Employed	8											
Average Hourly Wage	\$13.91											l

Cumulative	
Enrolled	923
Non-Exited Placements	140
Exited	774
Unemployed at Exit	123
Employed at Exit	634
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	71









Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 - July 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training	WIOA	YOUTH	WIOA AD	TOTAL	
		Expenses	Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$915		0	0.00%	1	2.27%	1
Clerical / Administrative (CA)	\$560		0	0.00%	2	4.55%	2
Construction / Trade (CT)	\$0		0	0.00%	0	0.00%	0
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$32,463		6	75.00%	6	13.64%	12
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$11,323		0	0.00%	6	13.64%	6
Technology (Tech)	\$31,310		1	12.50%	20	45.45%	21
Transportation (Tr)	\$28,500		1	12.50%	9	20.45%	10
Others	\$0			0.00%	0	0.00%	0
TOTAL	\$105,071	\$0	8	100.00%	44	100.00%	52

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$59,864
WIOA Dislocated	\$22,087
WIOA Youth	\$23,120
TOTAL	\$105,071

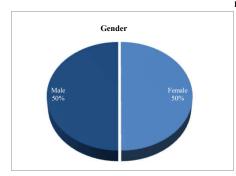
OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0

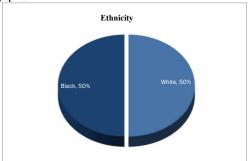
OJTs &WEX / INDUSTRY	Obligated	WIOA Y	YOUTH	WIOA A/V	TOTAL	
Ogis & WEA/ INDUSTRI	Funds	Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$0	0	0.00%	0	0.00%	0

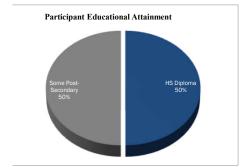
Northern Virginia Workforce Area #11 NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18		Jul '19 Aug '19	Sept '19	Oct '19	Nov '19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May '20	Jun '20
NVITE Eligible Clients Identified	82	14	2										
NVITE Participants	2	0	0										
Enrolled in NVITE Funded Occupational Training	0	0	0										
Referred to NVITE OJT	15	0	0										
Entered NVITE OJT	1	0	0										
Retained OJT Employment (Unique)	1	0	0										
Average Unsubsidized Wage	\$15.50												
Employers Contacted	153	206	13										
Employer Commitments Received	1	0	0										

Demographics









Northern Virginia Workforce Area #11 SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
SCSEP Enrolled Participants	65											
Average Age of Enrolled	66											
New SCSEP Eligible Clients Identified	7											
Referred to Identified Host Site Agency	2											
Entered SCSEP Training	1											
Exited from Program	6											
Attained Employment	4											
Retained Emloyment	4											
Average Unsubsidized Wage	\$13.61											
Active Host Site Agencies	32											
Host Site Agencies Contacted	14											
Referral from WIOA One Stop Centers	3											
Dual Enrolled with WIOA	0											

Demographics

