

# Department of Family Services

## Employment & Training Team Report

### July 2020

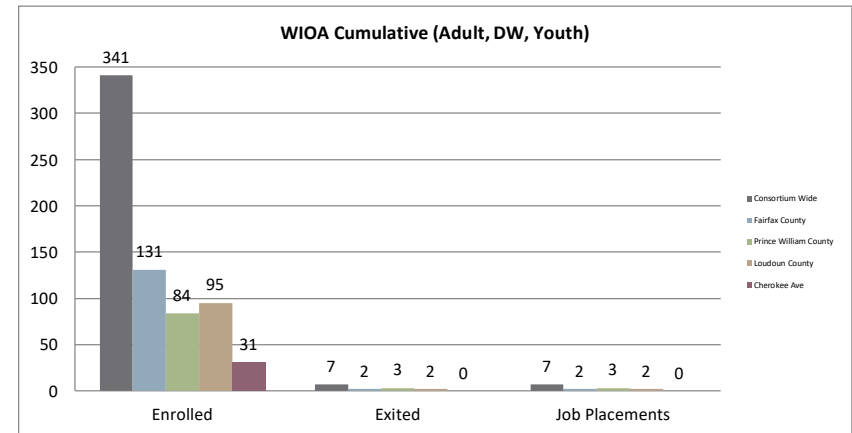


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- Page 5: ITA and OJT Breakdown
- Page 6: Senior Community Service Employment Program (SCSEP)
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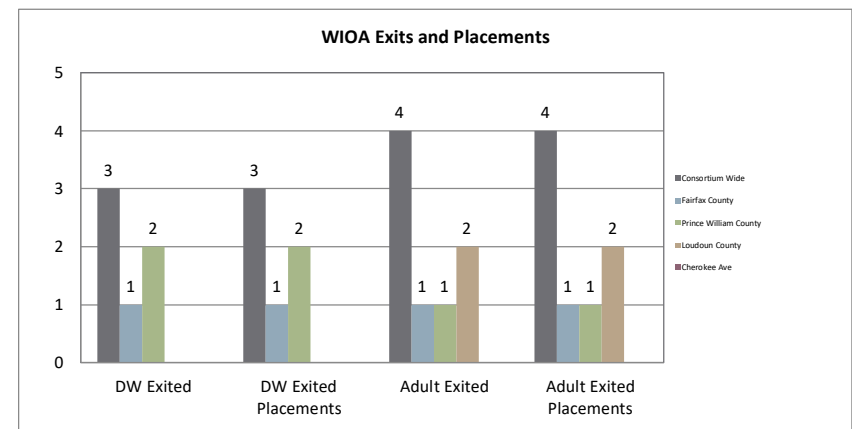
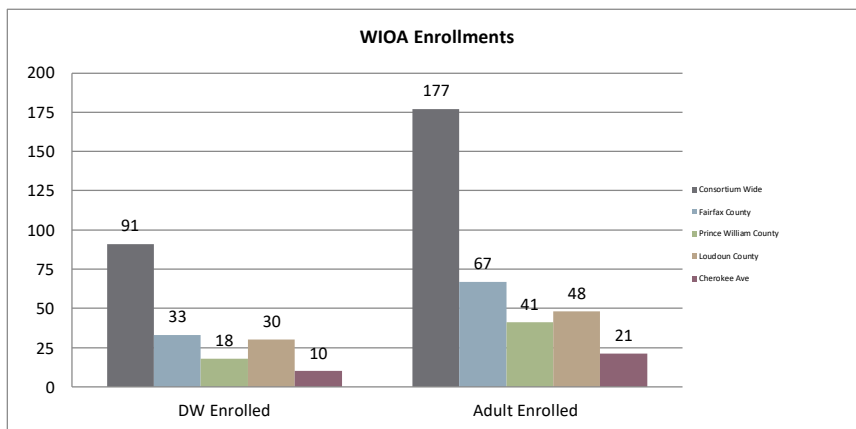
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2020-July 31, 2020)

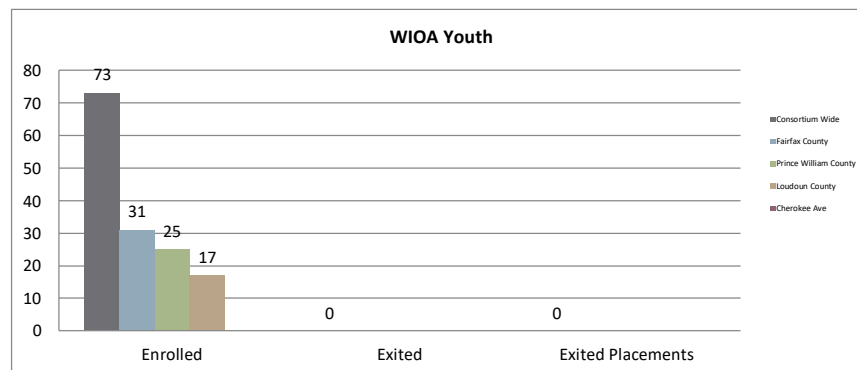
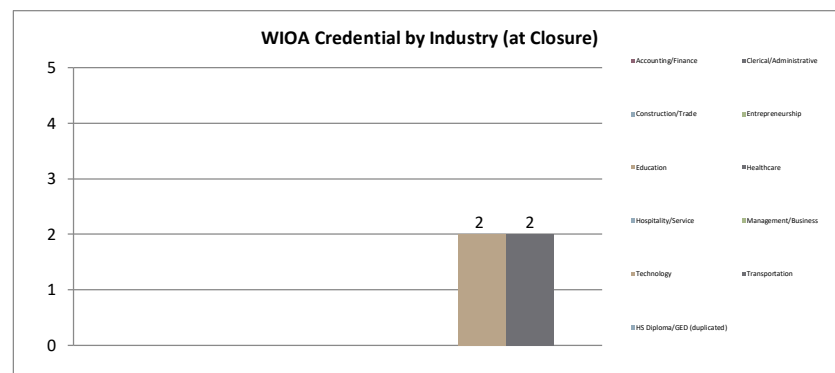
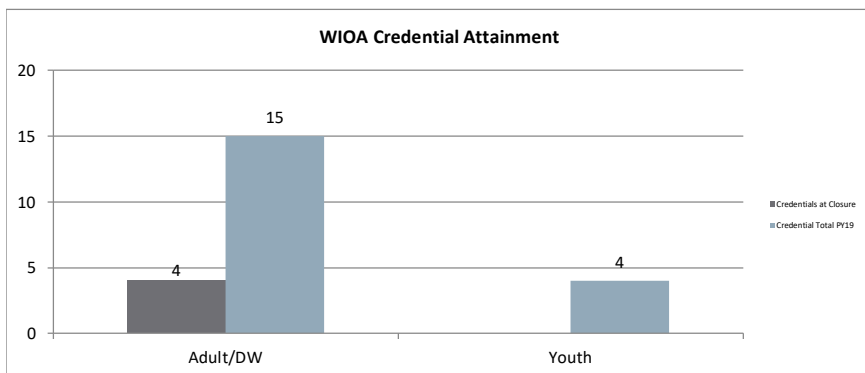
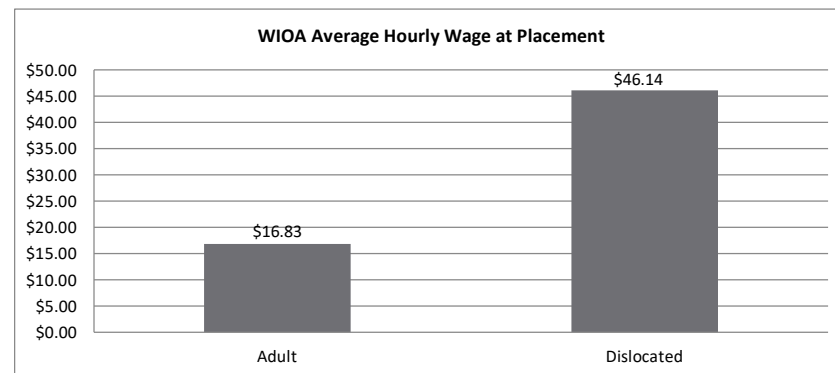
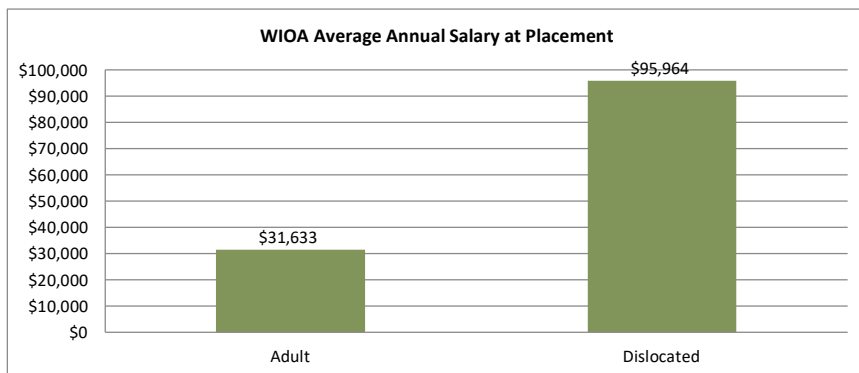
At-A-Glance		
One-Stop Services*	WIOA Services (Youth/Adult/DW)	All Employment & Training Programs
Center Visits	Total Participants	
0	341	
Unique One-Stop Visits	WIOA Job Placements	Total Enrolled
0	7	342
One-Stop Job Placements	Average Hourly Wage at Placement (Adult)	Total Exited
0	\$16.83	7
Average Hourly Wage at Placement	Average Hourly Wage at Placement (DW)	Total Job Placements
\$0.00	\$46.14	7
* Reporting will resume when VCW centers reopen after COVID-19 Pandemic.	Average Hourly Wage at Placement (Youth)	Total Participants with Disabilities
	\$12.03	54
	Credentials Received in PY19	Total Veterans
	19	13
	Credentials Received at Closure	
	4	



\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**

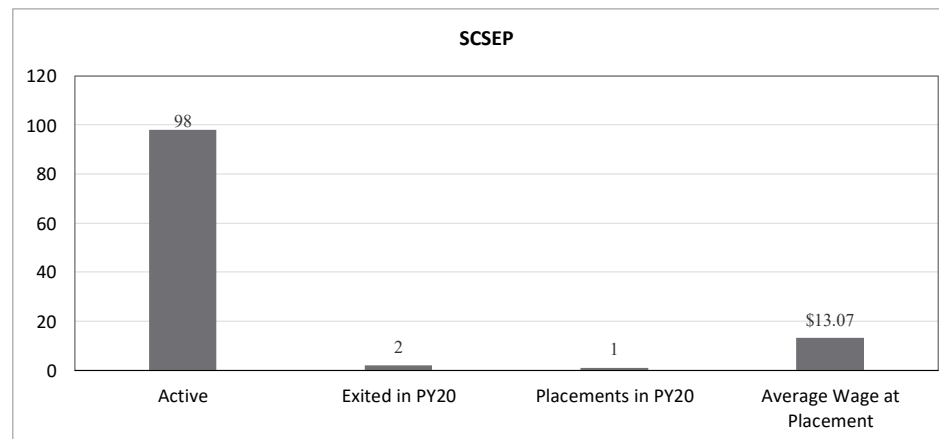
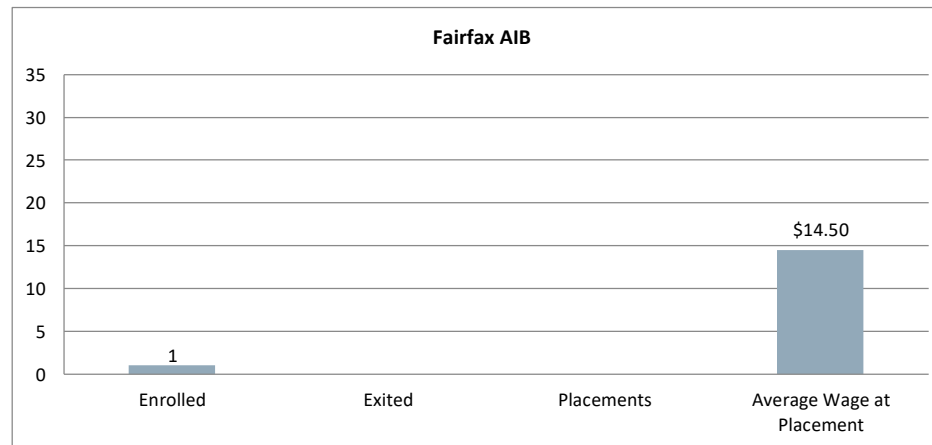




## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2020-July 31, 2020)

### Non WIOA Grants

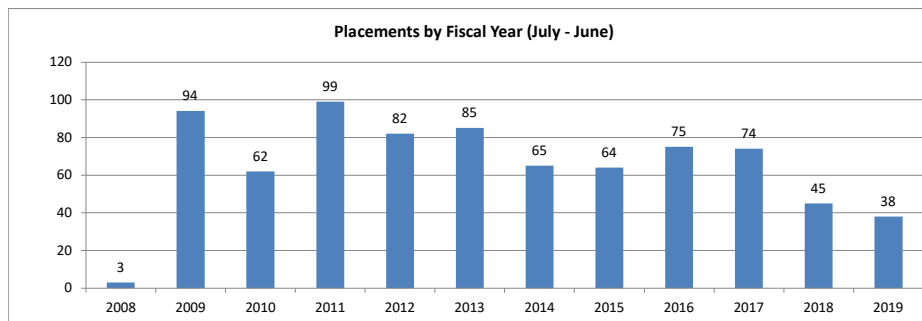
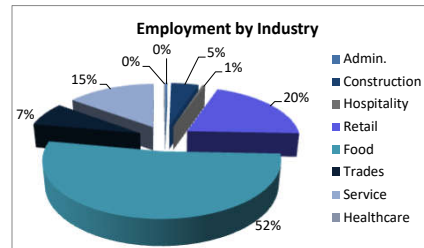
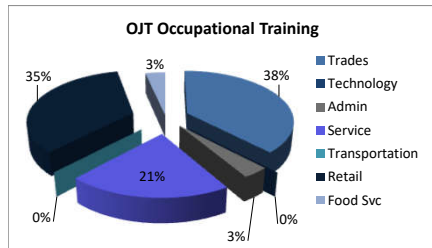


**Fairfax AIB (Alternative Incarceration Branch) Center**  
*Monthly Report*

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Enrolled	0											
Placed in Employment	0											
Exited	0											
<i>Employed at Exit</i>	0											
<i>Unemployed at Exit</i>	0											
Currently Employed	1											
<i>Average Hourly Wage</i>	\$14.50											

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	133
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	657
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

**Recidivism Rate 8%**



**Sample of Monthly Placements**

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2020 -July 31, 2020*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$280		0	0.00%	1	2.70%	1
Clerical / Administrative (CA)	\$6,774		4	66.67%	5	13.51%	9
Construction / Trade (CT)	\$0		0	0.00%	0	0.00%	0
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$19,525		2	33.33%	7	18.92%	9
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$1,940		0	0.00%	2	5.41%	2
Technology (Tech)	\$27,692		0	0.00%	13	35.14%	13
Transportation (Tr)	\$27,500		0	0.00%	0	0.00%	0
Others	\$0		0	0.00%	9	24.32%	9
<b>TOTAL</b>	<b>\$83,711</b>	<b>\$0</b>	<b>6</b>	<b>100.00%</b>	<b>37</b>	<b>100.00%</b>	<b>43</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$52,133
WIOA Dislocated	\$25,026
WIOA Youth	\$6,552
<b>TOTAL</b>	<b>\$83,711</b>

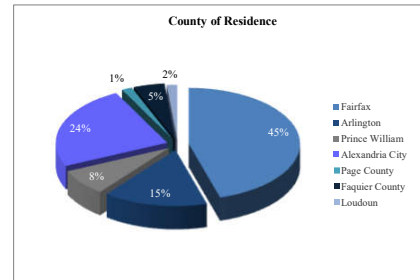
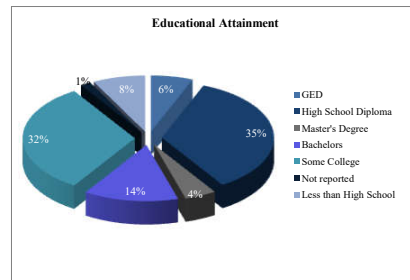
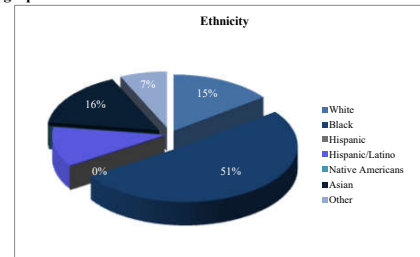
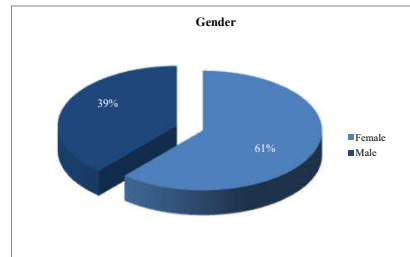
OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$0
<b>TOTAL</b>	<b>\$4,998</b>

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,998	0	100%	1	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$4,998</b>	<b>0</b>	<b>100.00%</b>	<b>1</b>	<b>100.00%</b>	<b>1</b>

**Northern Virginia Workforce Area #11**  
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
SCSEP Active Participants Each Month	98											
Participants on LWOP	3											
New SCSEP Enrollments	10											
Average Age of Enrolled	66											
New SCSEP Applicants	10											
Referred to Identified Host Site	1											
Exited from Program	2											
Exited with Placement	1											
Average Employed Wage	\$ 13.07											
Active Host Site Agencies	32											
Host Site Agencies with Slots	2											
Number of Available Slots	2											
Potential Host Site Agencies Contacted	x											
Referral from WIOA One Stop Centers	x											
Dual Enrolled with WIOA	1											

**Demographics**





**Northern Virginia Workforce Area XI  
Economic Equity Initiative (EEI)  
Prince William - Manassas Regional ADC Job Center  
Monthly Report**

	Sep-19 - Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Cummulative
Total Center Visits	–	141	43	0	0	0	0				184
Unique Center Visits	–	32	9	0	0	0	0				41
Total Placements	–	19	5	1	0	0	0				25
Wages at Placements	–	\$ 12.43	\$ 17.18	\$ 13.00	–	–	–				\$13.55
Enrolled in EEI Only	–	–	2	1	0	0	0				3
EEI Entered Employment	–	–	0	0	0	0	0				0
EEI Exited	–	–	0	0	0	0	0				0
EEI Wages at Exit	–	–	–	–	–	–	–				–
Enrolled in WIOA*	8	2	3	3	0	1	1				18
Entered WIOA-funded Training	3	0	0	0	0	1	1				5
Received a Credential	0	0	0	1	0	0	0				1
WIOA Entered Employment	0	0	0	0	1	0	1				2
WIOA Exited	0	0	0	0	1	0	1				2
WIOA Employed at Exit	0	0	0	0	1	0	1				2
WIOA Wages at Exit	–	–	–	–	\$18.00	–	\$25.00				\$21.50

\*All WIOA clients are also enrolled in EEI

**Demographics of EEI and WIOA Enrolled**

