

Department of Family Services

Employment & Training Team Report

June 2019



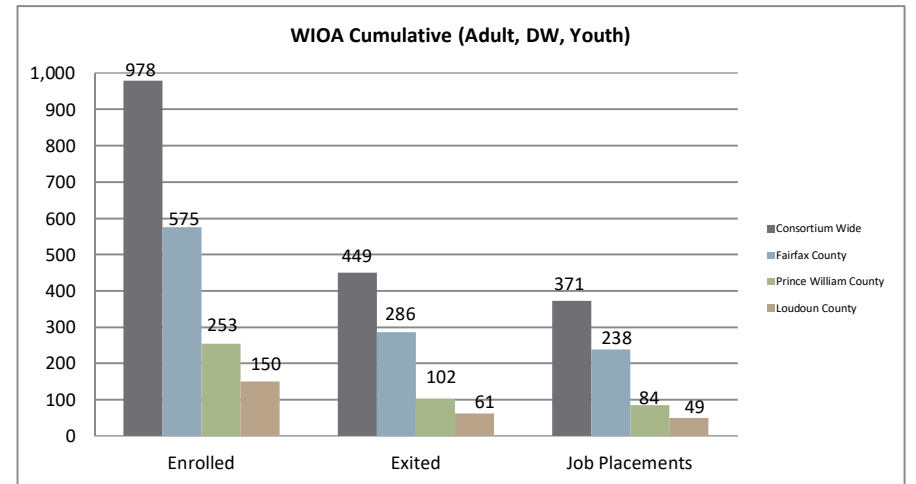
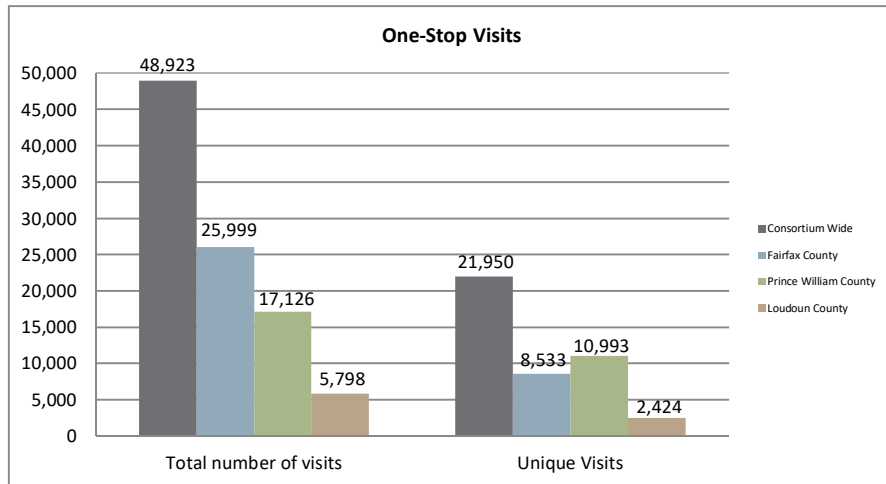
- Pages 1-2: Workforce Innovation and Opportunity Act Program
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- Page 5: ITA and OJT Breakdown
- Page 6: Northern Virginia IT Employment (NVITE) Partnership



Northern Virginia Workforce Development Area, LWDA XI

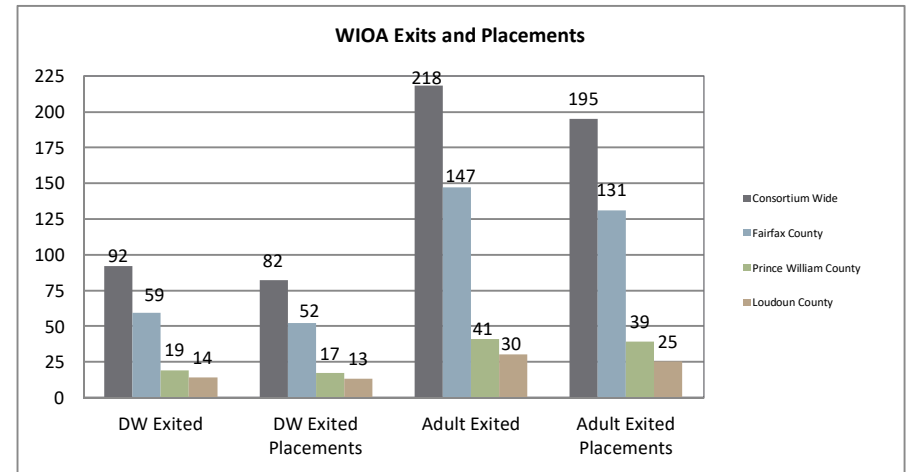
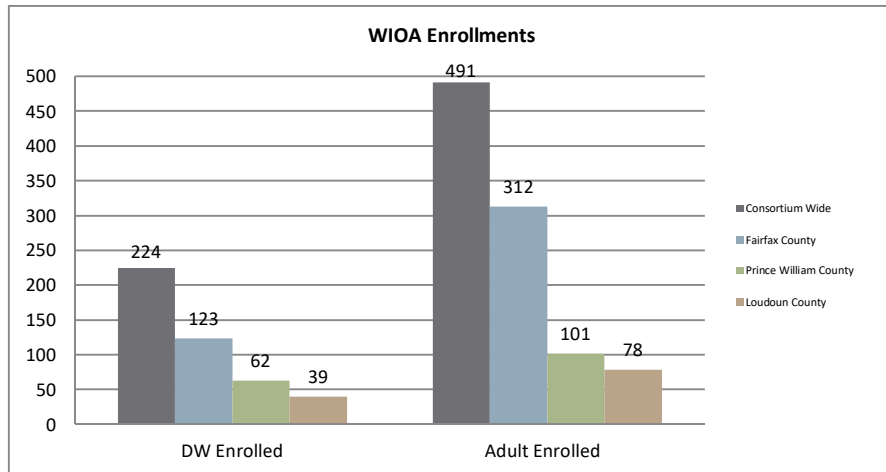
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- June 30, 2019)

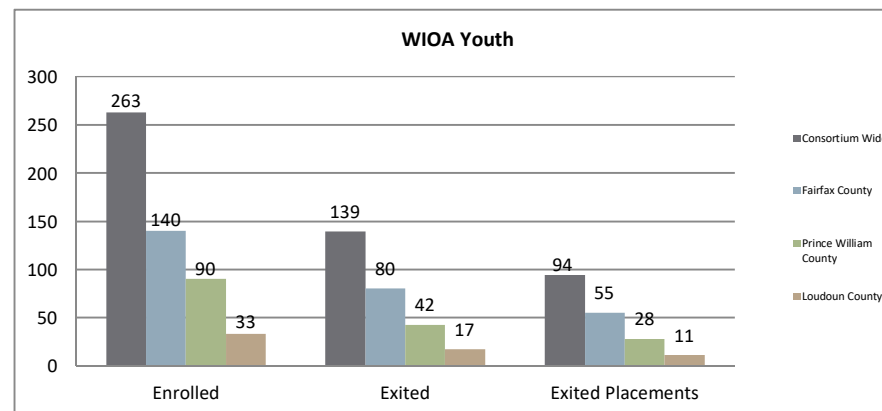
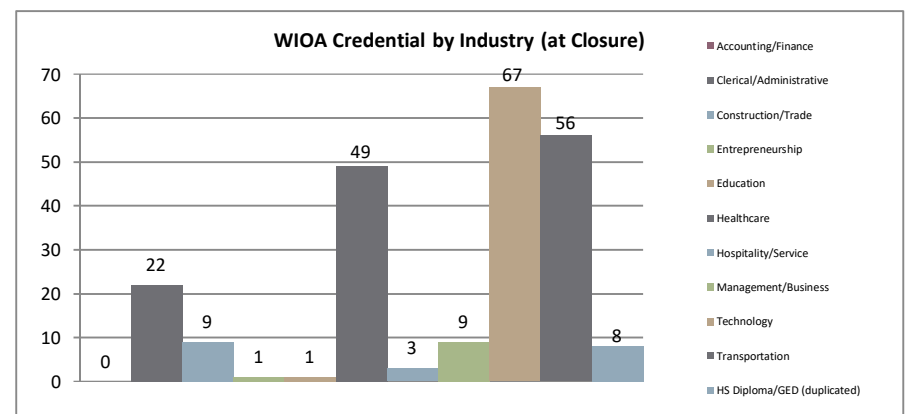
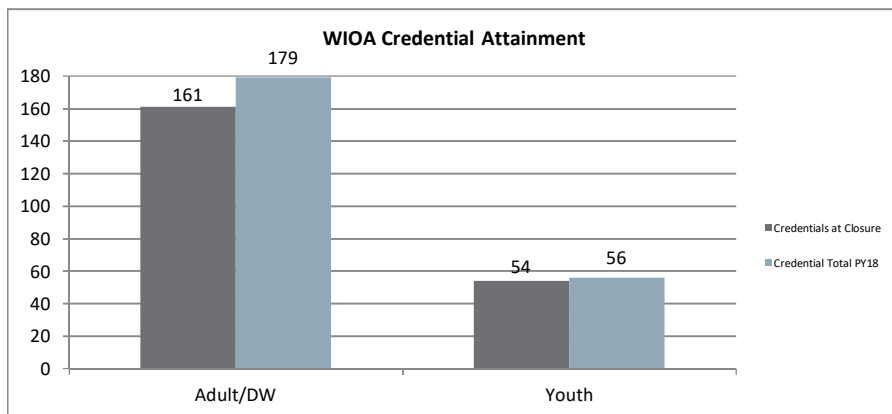
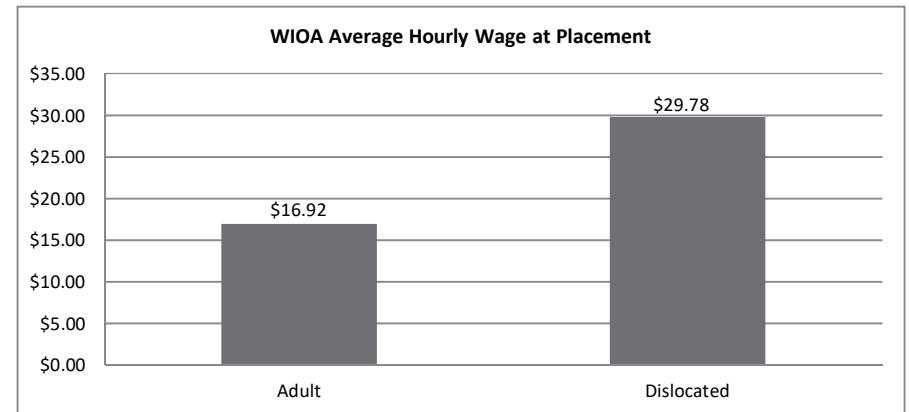
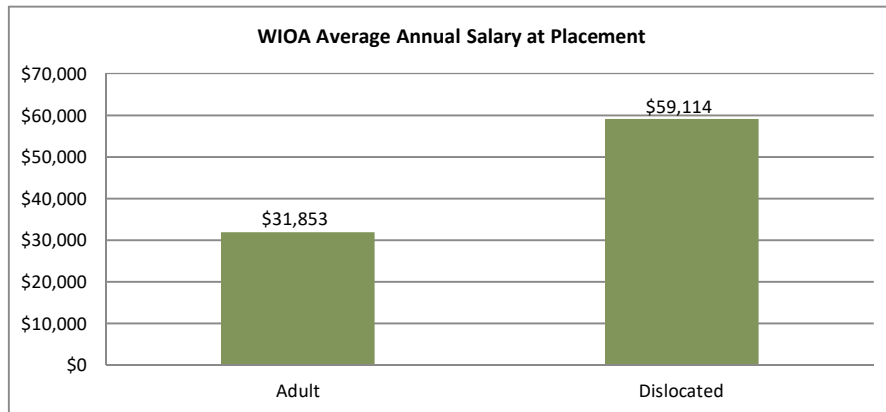
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	48,923	Total Participants	978		
Unique One-Stop Visits	21,950	WIOA Job Placements	371	Total Enrolled	1,255
One-Stop Job Placements	339	Average Hourly Wage at Placement (Adult)	\$16.92	Total Exited	722
Average Hourly Wage at Placement	\$15.90	Average Hourly Wage at Placement (DW)	\$29.78	Total Job Placements	644
		Average Hourly Wage at Placement (Youth)	\$12.06	Total Participants with Disabilities	196
		Credentials Received in PY18	235	Total Veterans	36
		Credentials Received at Closure	215		



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

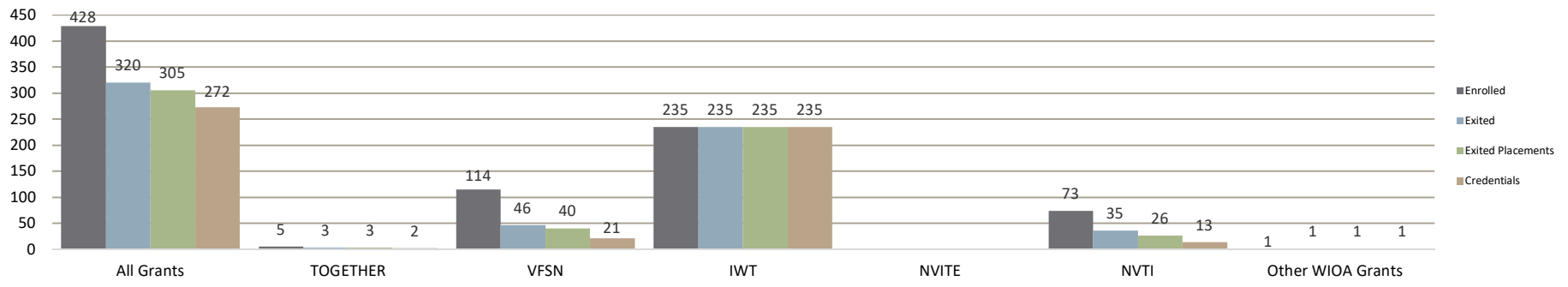




Northern Virginia Workforce Development Area, LWDA XI

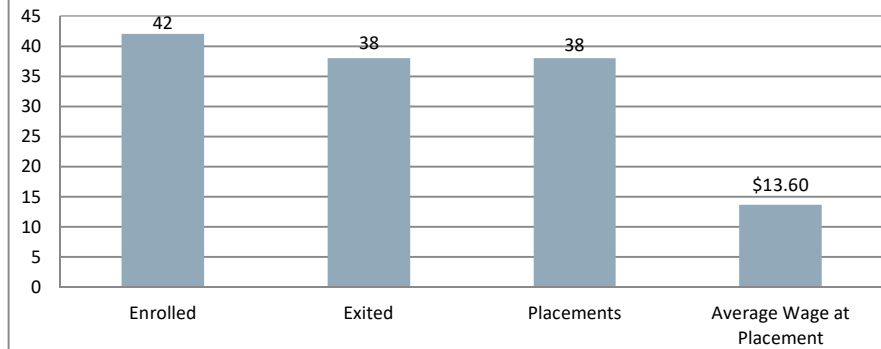
WIOA Grants and Other Programs Statistics (July 1, 2018- June 30, 2019)

WIOA Grant Program Report



Non WIOA Grants

Fairfax AIB

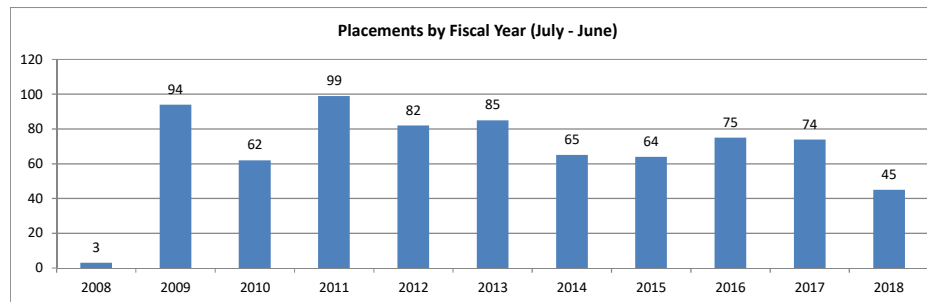
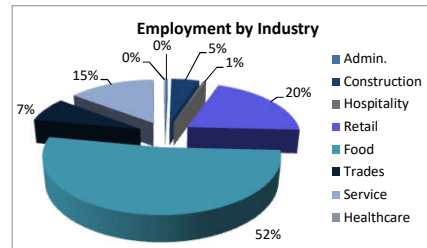
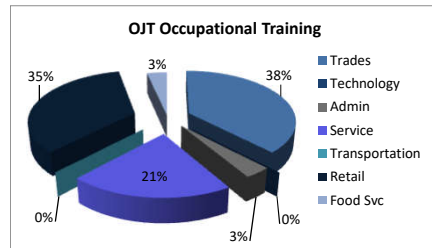


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5	4	1	2	4	4	4	3	1	4	5	1
Placed in Employment	3	7	2	2	2	6	2	4	2	3	2	4
Exited	3	7	4	3	2	2	3	4	2	2	4	2
<i>Employed at Exit</i>	3	7	4	3	2	2	3	4	2	2	4	2
<i>Unemployed at Exit</i>	0	0	0	0	0	0	0	0	0	0	0	0
Currently Employed	12	11	9	8	8	11	10	10	11	11	8	10
<i>Average Hourly Wage</i>	\$12.83	\$12.84	\$12.84	\$13.15	\$13.05	\$13.20	\$13.62	\$13.40	\$13.10	\$12.88	\$13.51	\$13.60

<i>Cumulative</i>	
Enrolled	919
Non-Exited Placements	141
Exited	774
<i>Unemployed at Exit</i>	123
<i>Employed at Exit</i>	633
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	71

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 -June 30, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,236		2	3.08%	6	2.01%	8
Clerical / Administrative (CA)	\$21,960		14	21.54%	8	2.68%	22
Construction / Trade (CT)	\$13,356		6	9.23%	4	1.34%	10
Education (Ed)	\$1,775		0	0.00%	1	0.34%	1
Healthcare (He)	\$168,997		32	49.23%	44	14.77%	76
Hospitality / Services (HS)	\$6,935		0	0.00%	2	0.67%	2
Literacy Activities (LA)	\$680		3	4.62%	0	0.00%	3
Management/Business (MB)	\$51,056		1	1.54%	26	8.72%	27
Technology (Tech)	\$247,637		6	9.23%	127	42.62%	133
Transportation (Tr)	\$244,200		1	1.54%	80	26.85%	81
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$764,832	\$0	65	100.00%	298	100.00%	363

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$498,310
WIOA Dislocated	\$152,417
WIOA Youth	\$114,105
TOTAL	\$764,832

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$6,520
WIOA DW	\$4,336
Youth	\$6,700
TOTAL	\$17,556

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$9,176	0	0.00%	2	66.67%	2
Construction / Trade (CT)	\$2,250	1	33.33%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	66.67%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$1,680	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$17,556	3	100.00%	3	100.00%	6

Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	June '19
NVITE Eligible Clients Identified	82	2	0	1	1	2	0	1	1	0	6	1	2
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0	1	0
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0	0	0
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0	0
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0	0	0
Average Unsubsidized Wage	\$15.50												
Employers Contacted	153	22	13	19	20	26	26	16	32	20	12	18	15
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0	0

Demographics

