

Department of Family Services

Employment & Training Team Report

June 2022

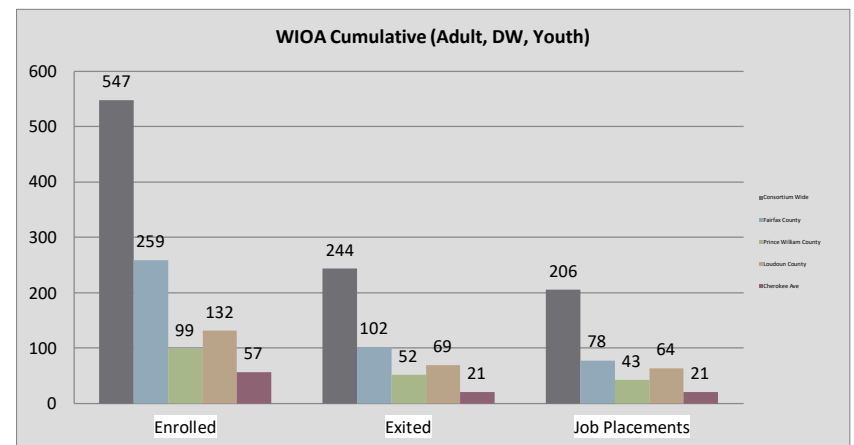
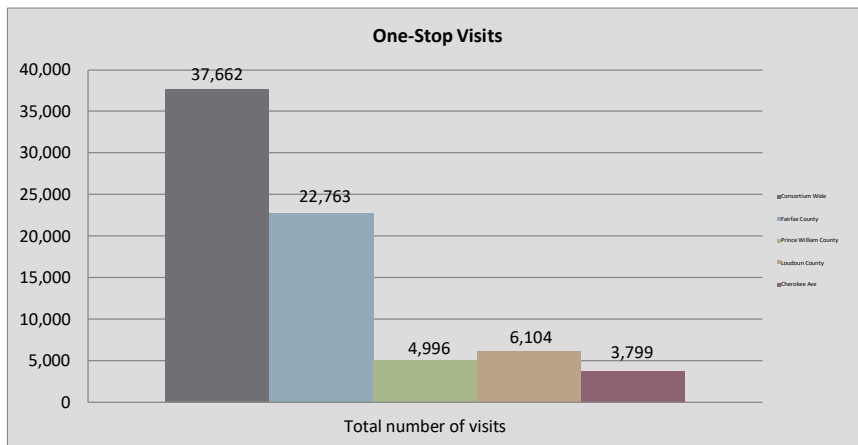


- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: ITA and OJT Breakdown
- Page 6: Senior Community Service Employment Program (SCSEP)



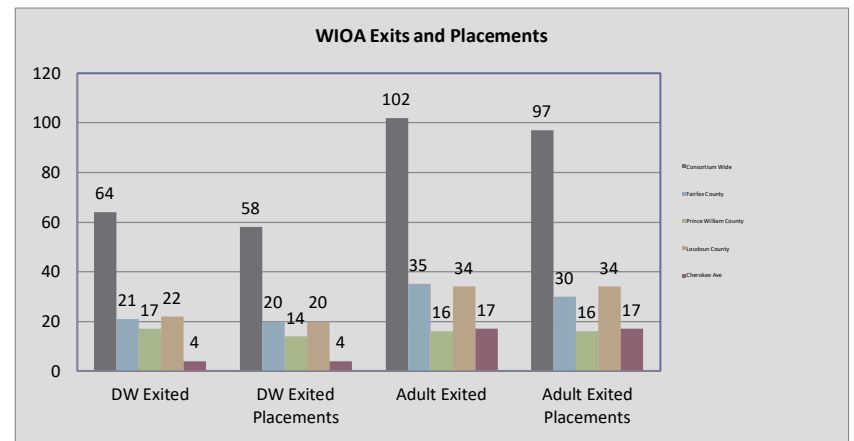
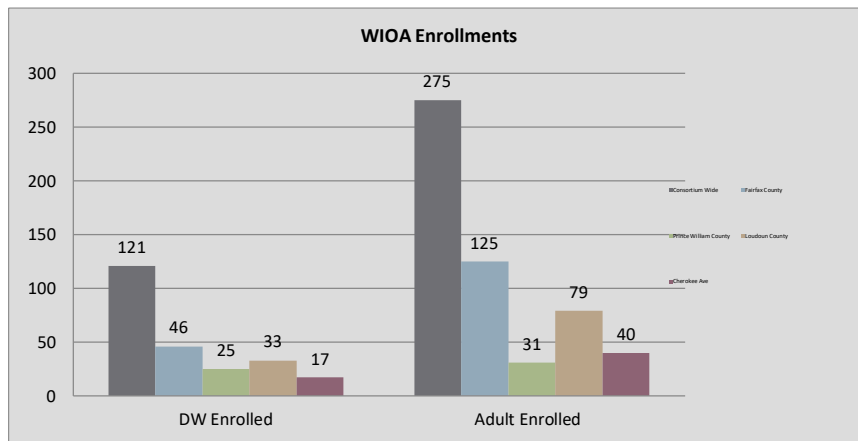
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2021- June 30, 2022)

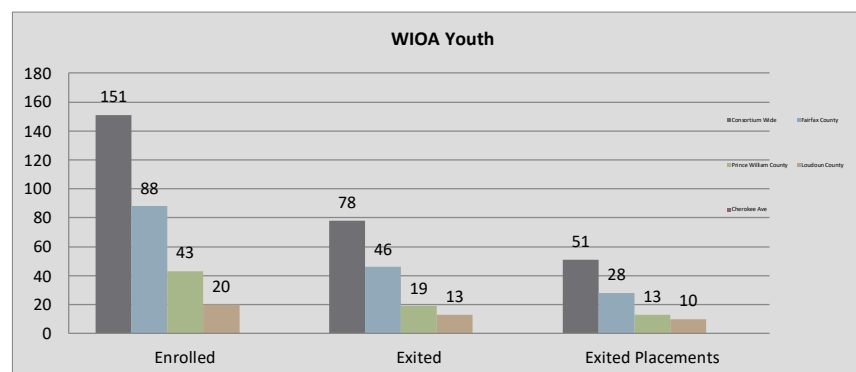
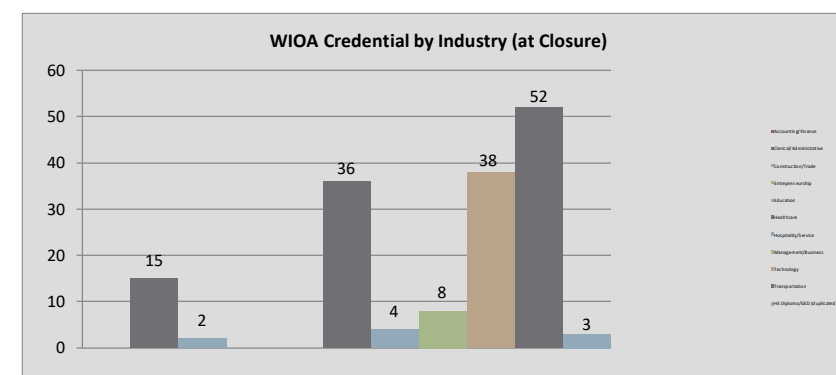
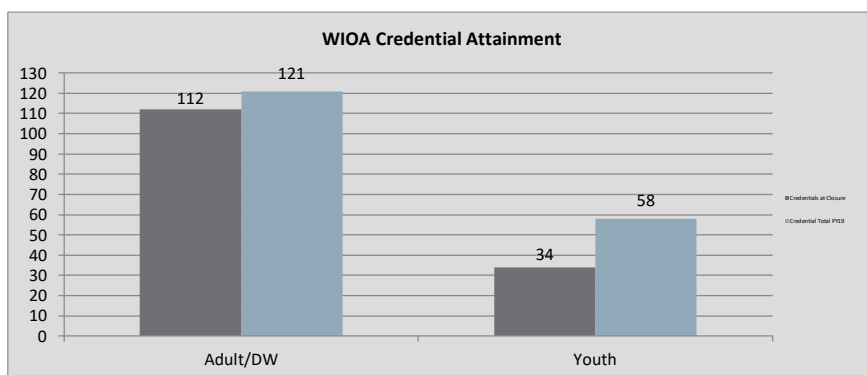
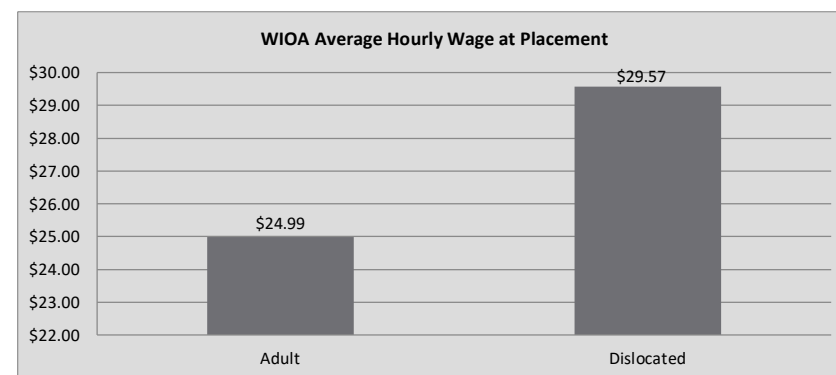
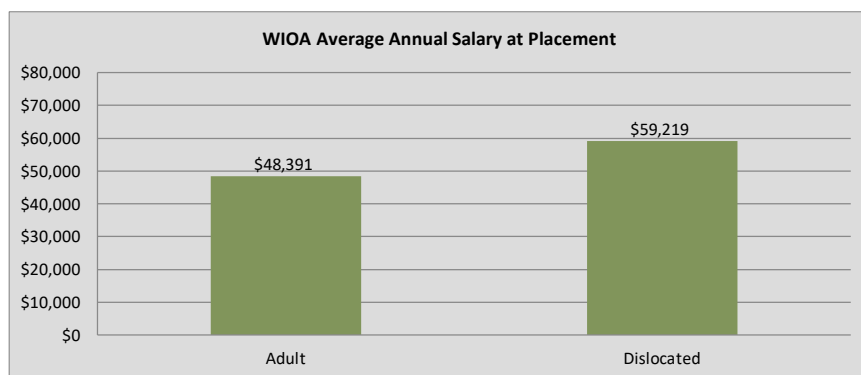
At-A-Glance					
One-Stop Services*		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	37,662	Total Participants	547	Total Enrolled	547
One-Stop Job Placements	88	WIOA Job Placements	206	Total Exited	244
Average Hourly Wage at Placement	\$26.81	Average Hourly Wage at Placement (Adult)	\$24.99	Total Job Placements	206
* Visit numbers are being brought current to include all virtual services being provided by center programs that would have utilized pre-COVID walk-in services during this PY if available.		Average Hourly Wage at Placement (DW)	\$29.57	Total Participants with Disabilities	103
		Average Hourly Wage at Placement (Youth)	\$15.94	Total Veterans	8
		Credentials Received in PY21	179		
Note: Core placements are updated quarterly.		Credentials Received at Closure	146		



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

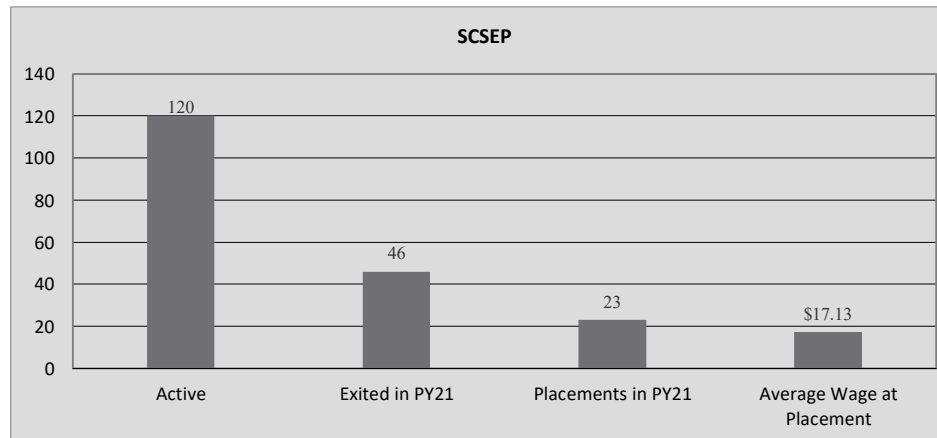
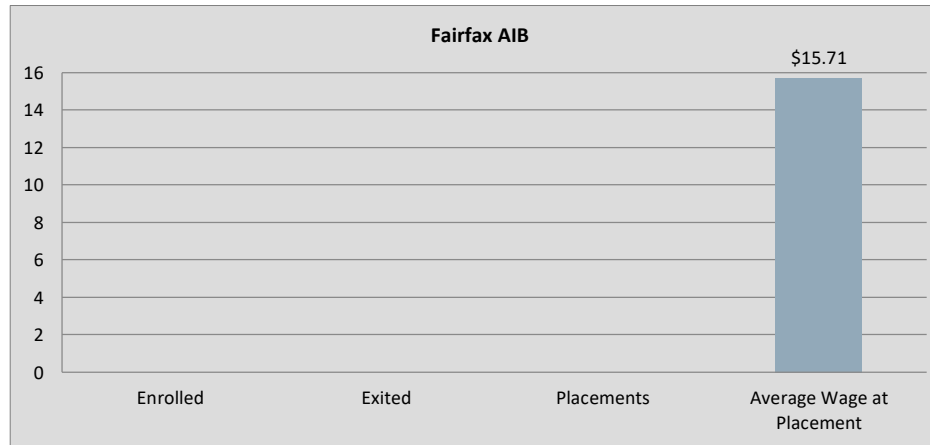




Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2021- June 30, 2022)

Non WIOA Grants

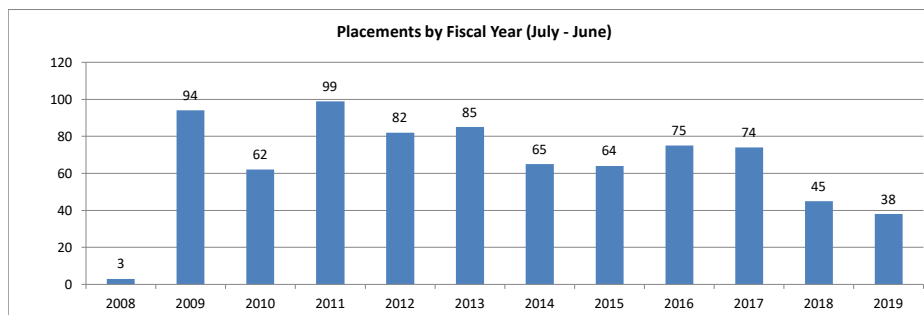
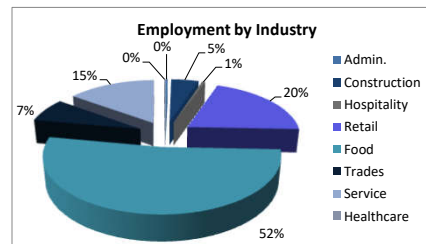
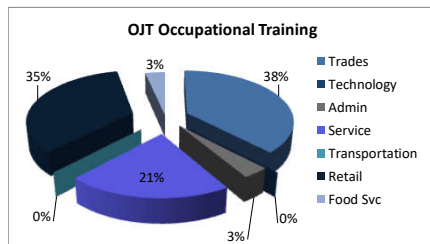


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Enrolled	0	0	0	0	0	0	0	0	0	0	0	0
Placed in Employment	0	0	0	0	0	0	0	0	0	0	0	0
Exited	0	0	0	0	0	0	0	0	0	0	0	0
<i>Employed at Exit</i>	0	0	0	0	0	0	0	0	0	0	0	0
<i>Unemployed at Exit</i>	0	0	0	0	0	0	0	0	0	0	0	0
Currently Employed	0	0	0	0	0	0	0	0	0	0	0	0
Other Fairfax Inmates served	3	2	3	3	1	1	0	1	0	0	0	0
<i>Average Hourly Wage</i>	\$14.90	\$15.40	\$15.40	\$15.40	\$15.34	\$15.34	\$15.34	\$15.34	\$15.71	\$15.71	\$15.71	\$15.94

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

Monthly Report

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$388.00		0	0%	2	1.09%	2
Clerical /Administrative (CA)	\$9,000.00		0	0%	3	1.63%	3
Construction / Trade (CT)	\$7,460.00		1	3.70%	2	1.09%	3
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$91,021.00		15	55.00%	24	13.04%	39
Hospitality Services (HS)	\$11,820.00		1	3.70%	4	2.17%	5
ESL, Basic Computer (LA)	\$1,941.25		1	3.70%	0	0.00%	1
Management/Business (MB)	\$27,890.99		1	3.70%	13	7.06%	14
Technology (Tech)	\$131,338.50		5	19.00%	49	26.63%	54
Transportation (TR)	\$263,550.00		3	11.00%	87	47.28%	90
Others	\$0.00		0	0%	0	0.00%	0
TOTAL	\$544,409.74	\$0.00	27	100%	184	100%	211

ITAs / INDUSTRY	Obligated Funds
Accounting/Finance (AF)	\$388.00
Clerical /Administrative (CA)	\$9,000.00
Construction / Trade (CT)	\$7,460.00
Education (Ed)	\$0.00
Healthcare (He)	\$91,021.00
Hospitality Services (HS)	\$11,820.00
ESL, Basic Computer (LA)	\$1,941.25
Management/Business (MB)	\$27,890.99
Technology (Tech)	\$131,338.50
Transportation (TR)	\$263,550.00
Others	\$0.00
TOTAL	\$544,409.74

OJT Obligated by Grants		OJT /WEX Amount
WIOA Adult		\$0
WIOA DW		\$0
Youth		\$0
TOTAL		\$0

Northern Virginia Workforce Area #11
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-21	Apr-21	May-21	Jun-21
SCSEP Active Participants	113	115	110	107	109	108	108	112	118	119	122	120
Transferred to NCOA Data Team	0	0	0	0	0	1	0	0	0	0	0	0
Participants on LWOP	6	3	4	2	8	31	8	5	6	4	3	2
New SCSEP Enrollments	3	4	3	6	3	3	5	3	10	6	7	2
Average Age of Enrolled	66	66	66	67	67	67	67	64	66	66	67	67
New SCSEP Pending Applications	3	7	6	4	4	3	4	8	9	8	6	11
Exited from Program	3	3	9	7	1	3	2	1	3	5	4	5
Exited with Placement	2	0	7	4	0	1	1	1	1	2	0	4
Average Employed Monthly Wage	\$ 16.75	\$ 16.75	\$ 12.75	\$ 22.21	\$ 22.21	\$ 15.85	\$15.85	\$ 21.00	\$ 17.00	\$ 17.12	\$17.12	\$ 11.00
Active Host Site Agencies	19	20	19	19	20	21	21	21	25	26	28	30
Host Site Agencies with Slots	9	6	5	7	5	3	3	3	5	4	3	5
Number of Available Slots	14	6	6	15	5	3	3	3	7	5	8	7
Participants Referred to Host Site	10	5	2	19	5	3	0	2	9	6	7	20
New Host Site Agencies Contacted	7	5	6	4	62	35	6	24	23	16	13	10
Referral from WIOA One Stop Centers	18	13	15	8	0	5	1	3	6	2	3	4
Dual Enrolled with WIOA	0	0	0	1	0	0	0	0	0	3	1	1