

Department of Family Services

Employment & Training Team Report – March 2018

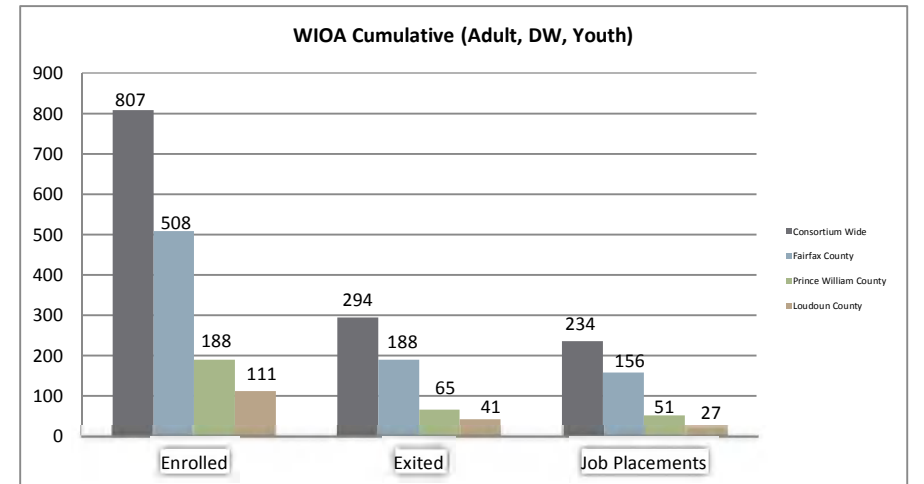
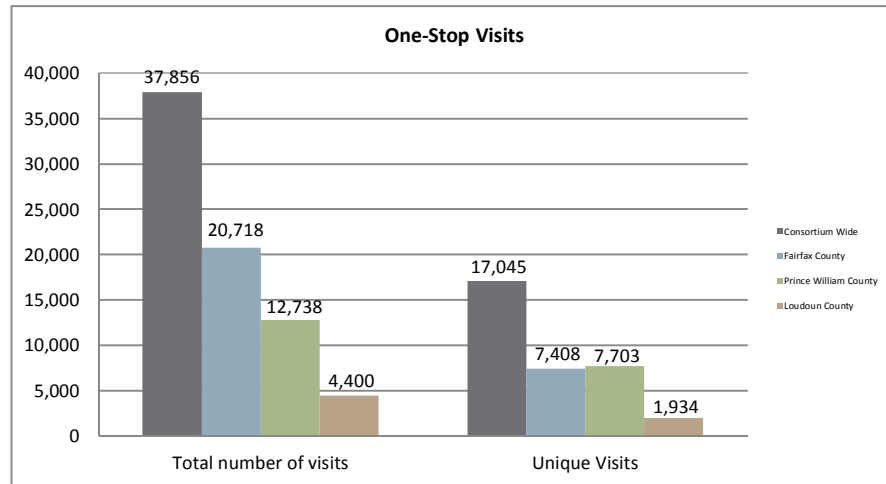
- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Pages 3-4: Workforce Innovation and Opportunity Act/ Other Grants
- Page 5: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 6: Virginia Financial Services Network (VFSN)
- Page 7: ITA and OJT Breakdown
- Page 8: Northern Virginia IT Employment (NVITE) Partnership
- Page 9: TOGETHER Program



Northern Virginia Workforce Development Area, LWDA XI

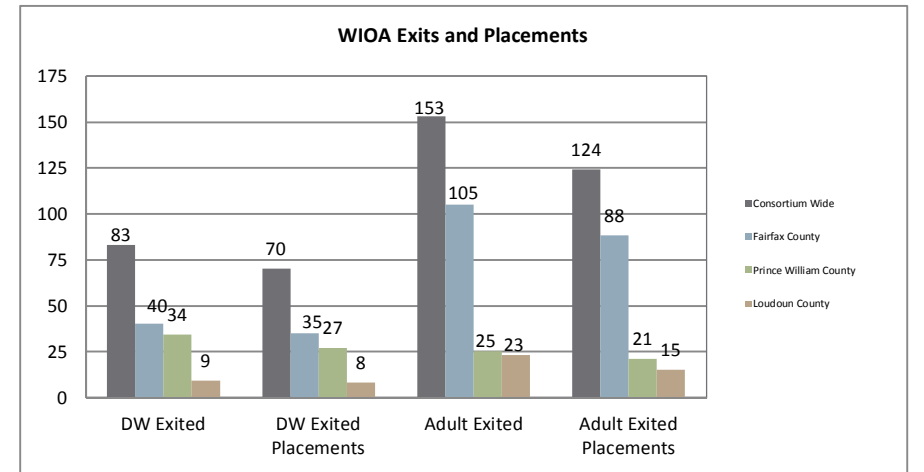
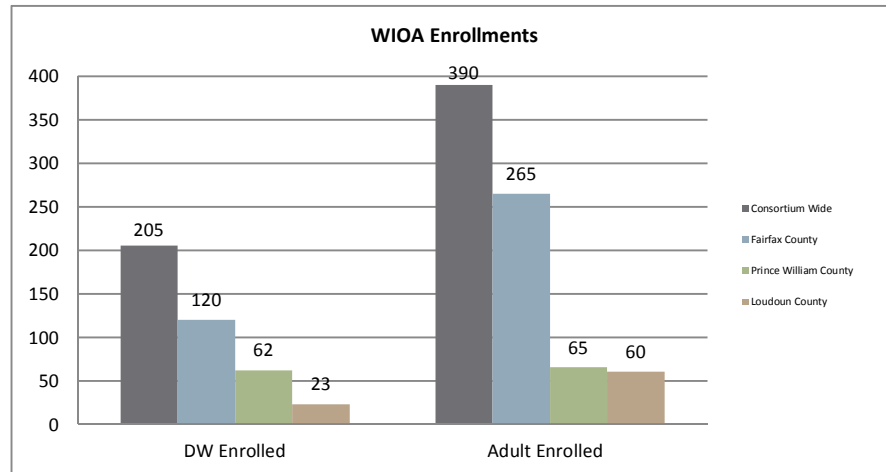
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2017- March 31, 2018)

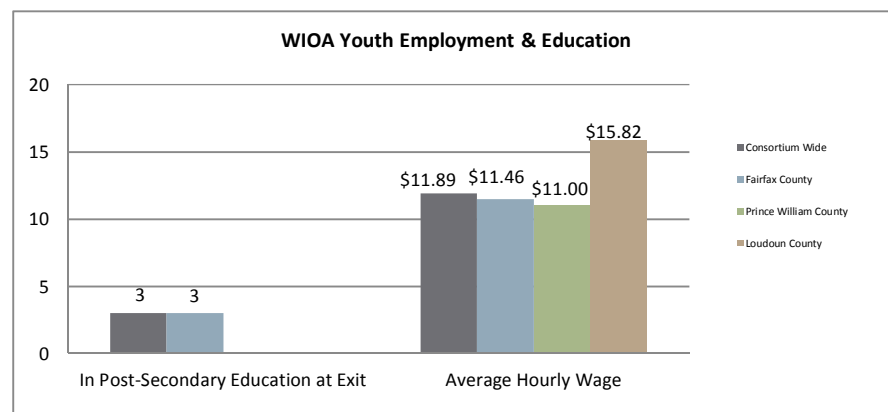
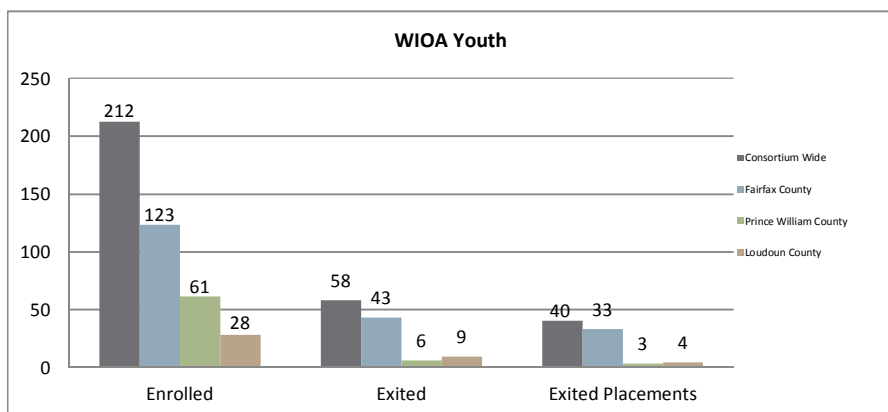
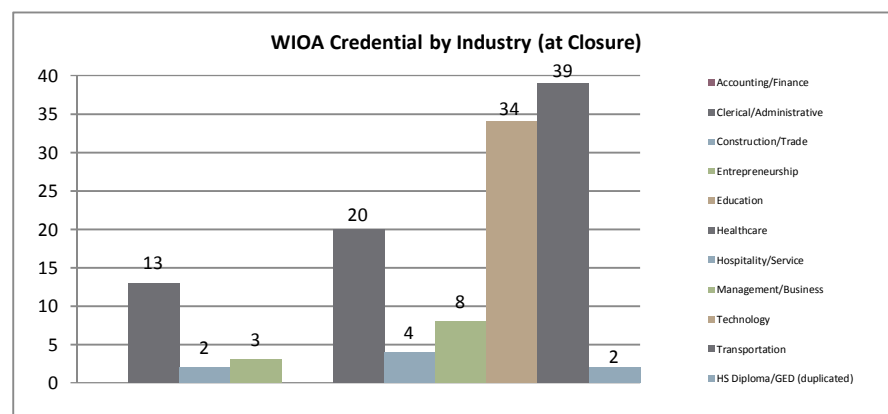
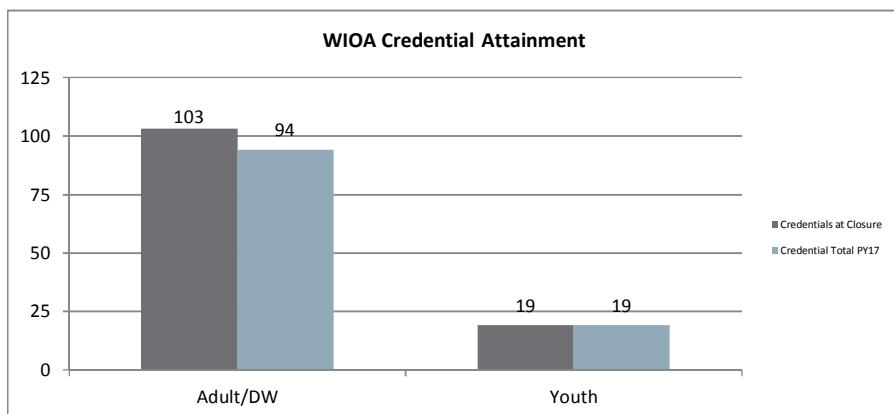
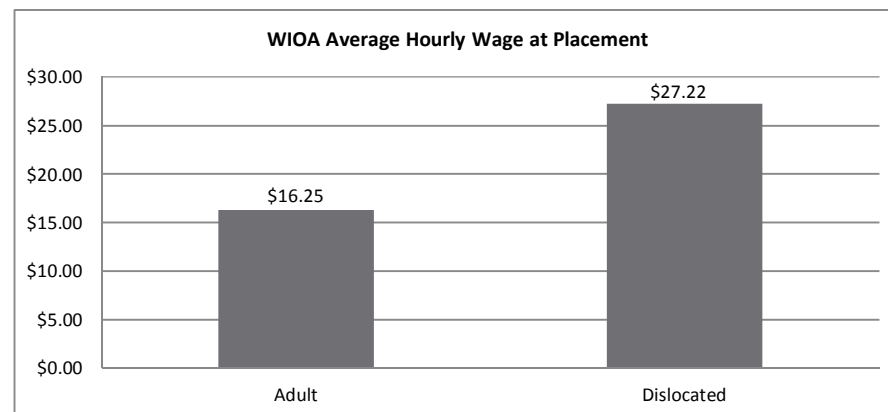
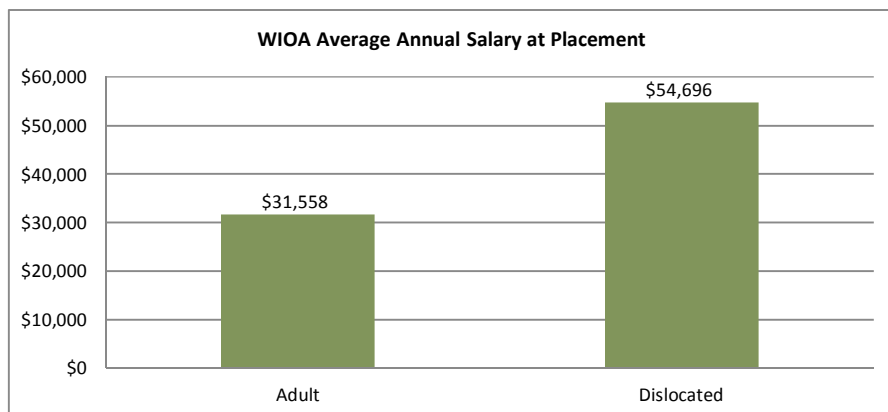
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	37,856	Total Participants	807		
Unique One-Stop Visits	17,045	WIOA Job Placements	234	Total Enrolled	1,043
One-Stop Job Placements	278	Average Hourly Wage at Placement (Adult)	\$16.25	Total Exited	455
Average Hourly Wage at Placement	\$16.33	Average Hourly Wage at Placement (DW)	\$27.22	Total Job Placements	401
		Average Hourly Wage at Placement (Youth)	\$11.89	Total Participants with Disabilities	150
		Credentials Received in PY17	113	Total Veterans	32
		Credentials Received at Closure	122		



*IWT not included, see Page 3 for Data

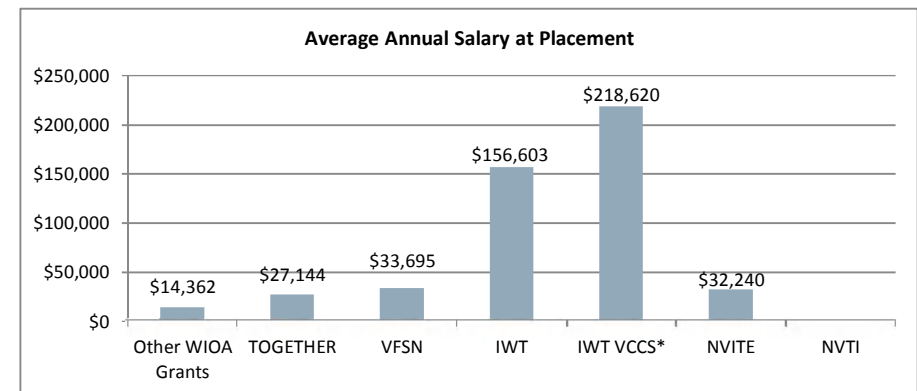
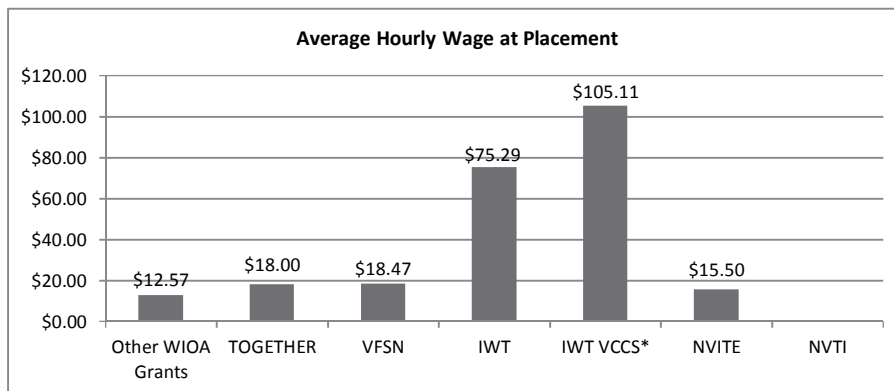
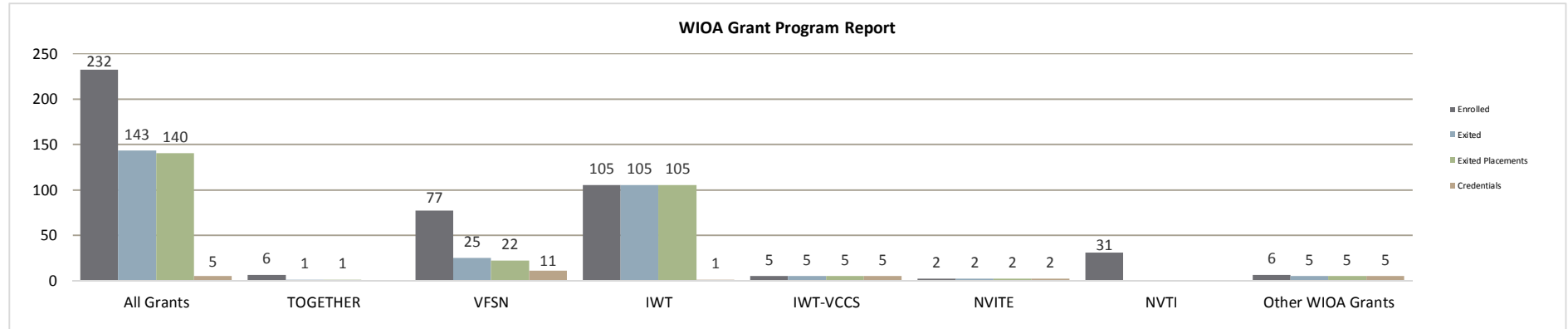
WIOA Breakdown - Adult, Dislocated Worker and Youth





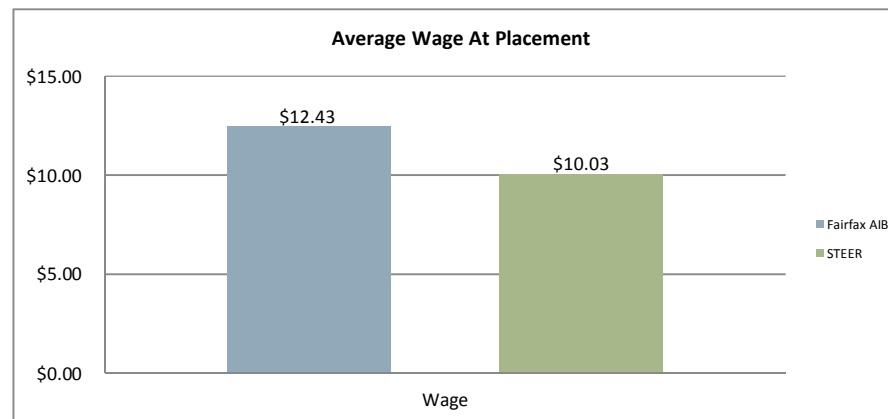
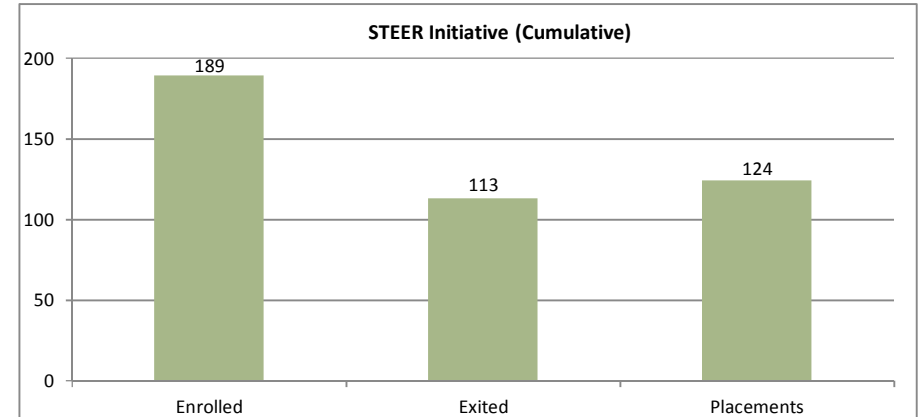
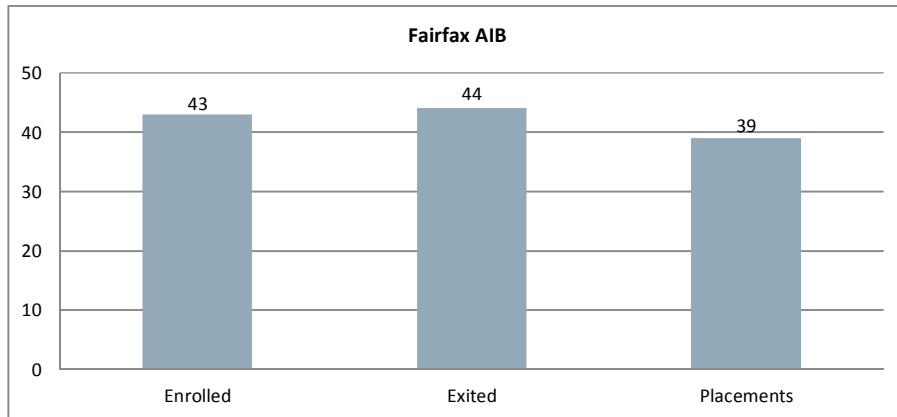
Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2017- March 31, 2018)



* IWT VCCS provides training to individuals already employed in IT resulting in significantly higher wages at closure.

Non WIOA Grants

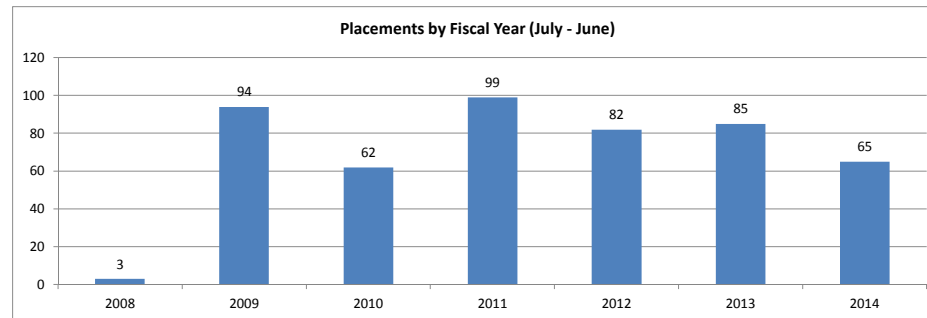
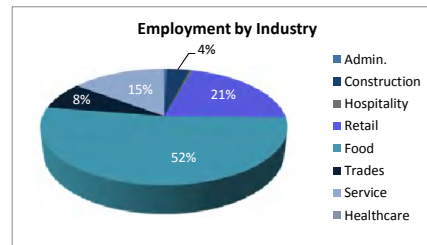
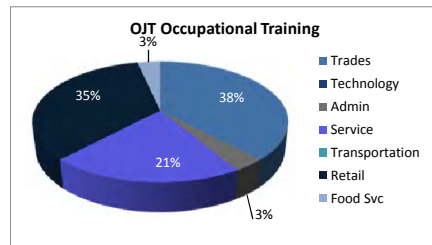


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Enrolled	3	7	6	8	5	3	5	5	1			
Placed in Employment	2	4	6	5	8	2	5	4	3			
Exited	4	7	4	4	3	5	3	11	3			
<i>Employed at Exit</i>	3	6	3	4	3	5	3	9	3			
<i>Unemployed at Exit</i>	1	1	1	0	0	0	0	2	0			
Currently Employed	13	11	13	13	18	15	16	11	11			
<i>Average Hourly Wage</i>	\$12.15	\$12.29	\$12.72	\$12.44	\$12.26	\$12.22	\$12.61	\$12.41	\$12.73			

<i>Cumulative</i>	
Enrolled	873
Non-Exited Placements	137
Exited	729
<i>Unemployed at Exit</i>	123
<i>Employed at Exit</i>	592
Insured by Federal Bonding	67
<i>Total Bonding Value</i>	\$335,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	68

Recidivism Rate 8%



Sample of Monthly Placements

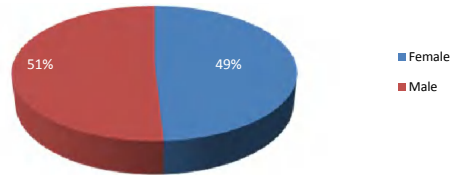
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

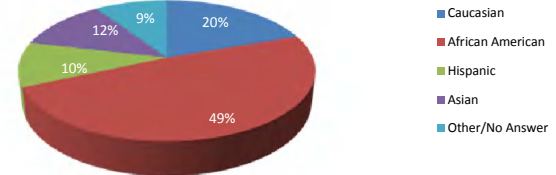
	Dec '15- Jun '16	Jul '16- June '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Cumulative	Goals
Provided Information on VFSN	666	429	9	10	12	28	23	22	55	59	58				1371	
<i>Viewed VFSN Video</i>	209	429	9	10	12	28	23	22	55	59	58				914	
<i>Interested in VFSN</i>	100	142	4	4	4	7	6	5	7	10	14				303	
Applied for VFSN	26	99	1	1	1	3	5	5	7	10	14				172	600
<i>Treatment</i>	13	45	0	0	1	2	5	5	7	10	14				102	300
<i>Control</i>	13	44	1	1	0	0	0	0	0	0	0				59	300
<i>Veterans</i>	4	10	0	0	0	1	0	0	0	1	2				18	
<i>Receiving Financial Coaching</i>	15	57	0	1	1	3	5	5	7	10	14				118	
<i>Receiving WIOA Training</i>	4	50	2	1	0	2	2	1	1	0	8				71	
Clients Exited	6	26	8	4	2	4	1	2	1	1	2				57	
<i>Received Industry Credential</i>	2	5	2	1	0	2	1	2	1	1	0				17	190
<i>Entered Employment</i>	6	17	7	4	2	4	1	2	1	1	2				47	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$21	\$16	\$20	\$14	\$8	\$35	\$13	\$41	\$15				\$20	

Client Demographics

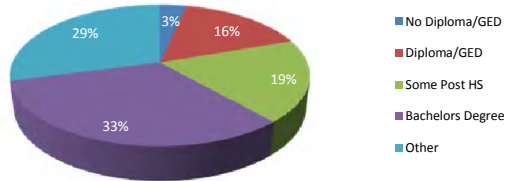
Gender



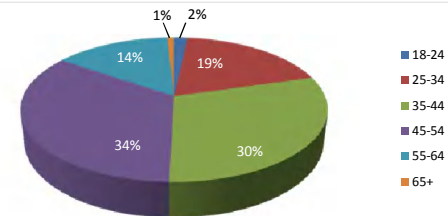
Ethnicity



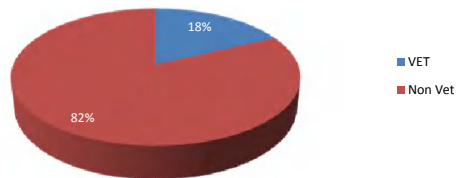
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - March 31, 2018*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,407		1	1.20%	5	2.07%	6
Clerical / Administrative (CA)	\$17,043		13	15.66%	6	2.48%	19
Construction / Trade (CT)	\$16,514		5	6.02%	5	2.07%	10
Education (Ed)	\$6,253		3	3.61%	2	0.83%	5
Healthcare (He)	\$140,007		33	39.76%	28	11.57%	61
Hospitality / Services (HS)	\$19,965		3	3.61%	4	1.65%	7
Literacy Activities (LA)	\$11,203		8	9.64%	14	5.79%	22
Management/Business (MB)	\$50,923		1	1.20%	32	13.22%	33
Technology (Tech)	\$266,687		13	15.66%	104	42.98%	117
Transportation (Tr)	\$132,500		3	3.61%	42	17.36%	45
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$669,502	\$0	83	100.00%	242	100.00%	325

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$330,050
WIOA Dislocated	\$185,839
WIOA Youth	\$137,266
VASAVOR	\$16,347
TOTAL	\$669,502

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$7,557
WIA DW	\$0
VASAVOR	\$0
TOTAL	\$7,557

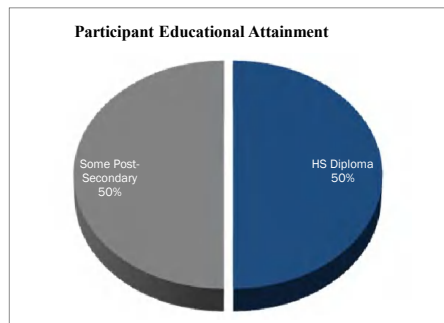
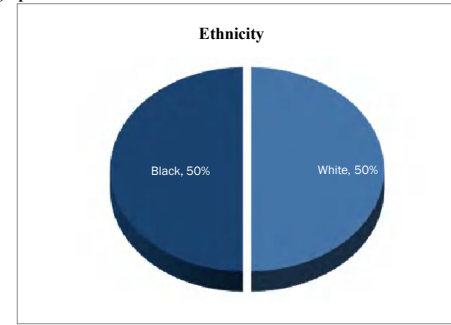
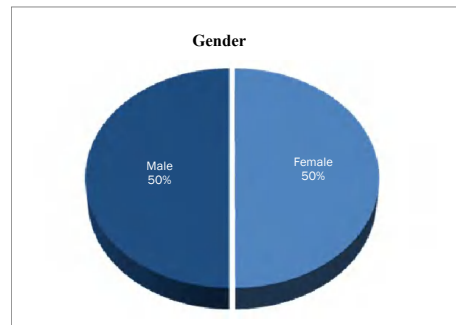
OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$2,784	0	0.00%	1	33.33%	1
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$2,320	0	0.00%	1	33.33%	1
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$2,453	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$7,557	0	0.00%	3	100.00%	3

Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	June '18
NVITE Eligible Clients Identified	56	1	0	1	2	2	6	5	3			
NVITE Participants	1	1	0	0	0	0	0	0	0			
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0			
Referred to NVITE OJT	5	4	0	1	0	0	0	0	3			
Entered NVITE OJT	1	0	0	0	0	0	0	0	0			
Retained OJT Employment (Unique)	0	1	0	0	0	0	0	0	0			
Average Unsubsidized Wage	\$15.50											
Employers Contacted	6	8	11	5	12	18	17	26	13			
Employer Commitments Received	1	0	0	0	0	0	0	0	0			

Demographics



Northern Virginia Workforce Development Area #11

TOGETHER Employment Services Monthly Report

Together Eligible Clients Identified	Jul '16 - Jun '17	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	June '18
TOGETHER Clients Referred to Employment Services	5	0	3	0	6	2	3	0	3	0	
Total Enrolled in Employment Services	3	0	0	0	0	2	1	0	0	0	
<i>Enrolled in WIOA Employment Services</i>	3	0	0	0	0	1	1	0	1	0	
<i>Enrolled in non-WIOA Employment Services (not WIOA eligible)</i>	2	0	1	0	0	1	0	0	0	0	
Employment Service Recipients Obtaining Training	1	0	0	0	0	0	0	0	2	3	
Employment Service Recipients Obtaining Employment	1	0	0	0	1	0	0	0	0	0	
Average Hourly Wage	\$18.27				\$18.00						

Demographics

