

Department of Family Services

Employment & Training Team Report

March 2019



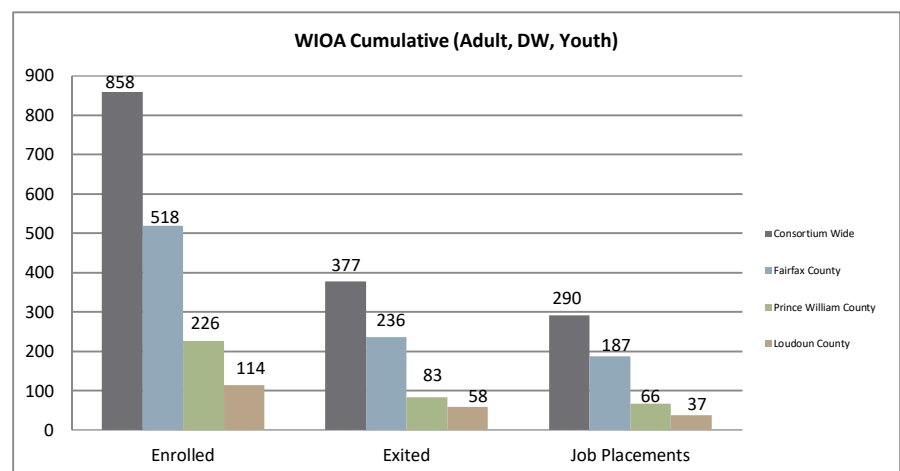
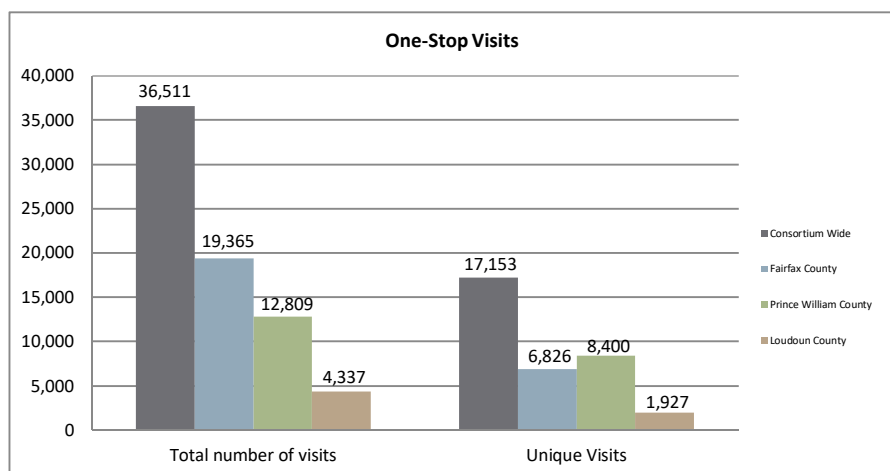
- Pages 1-2: Workforce Innovation and Opportunity Act Program
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- Page 5: Virginia Financial Services Network (VFSN)
- Page 6: ITA and OJT Breakdown
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Northern Virginia Workforce Development Area, LWDA XI

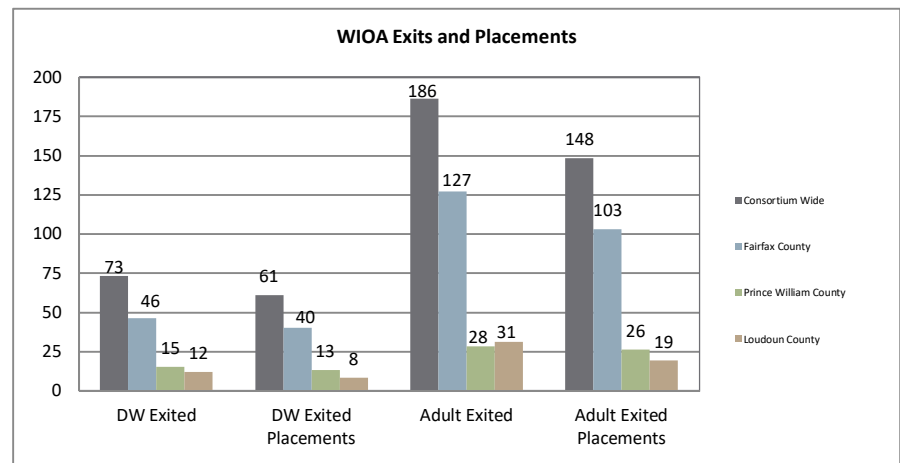
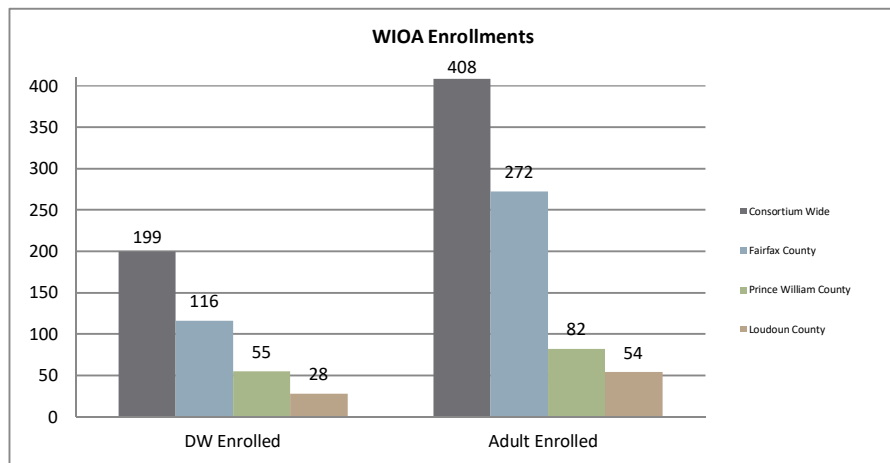
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- March 31, 2019)

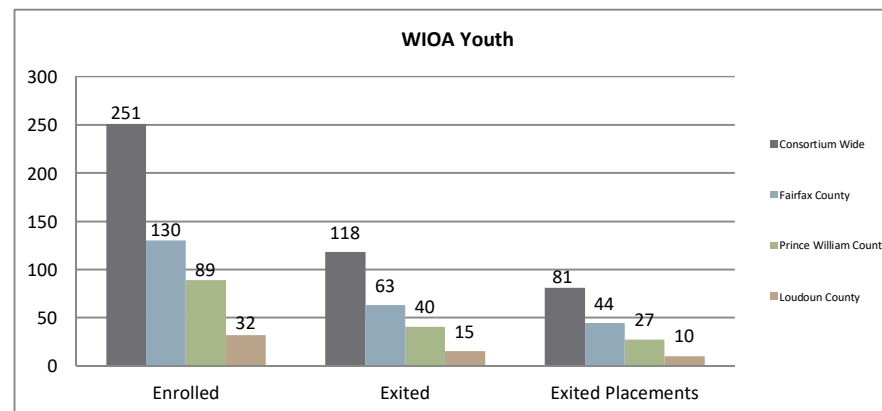
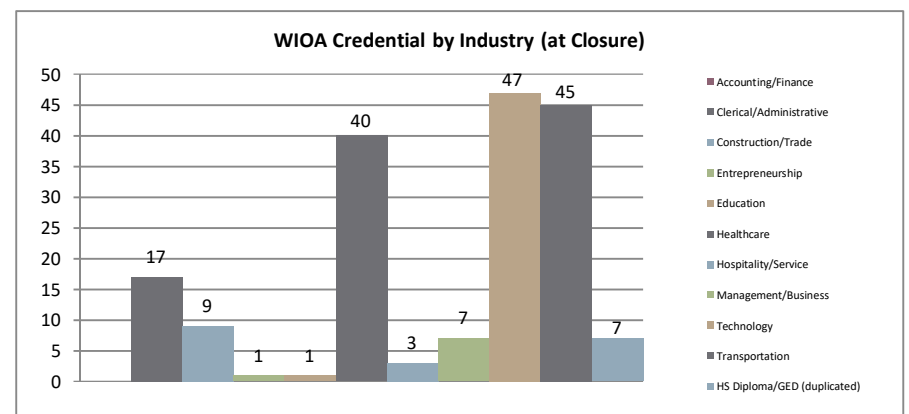
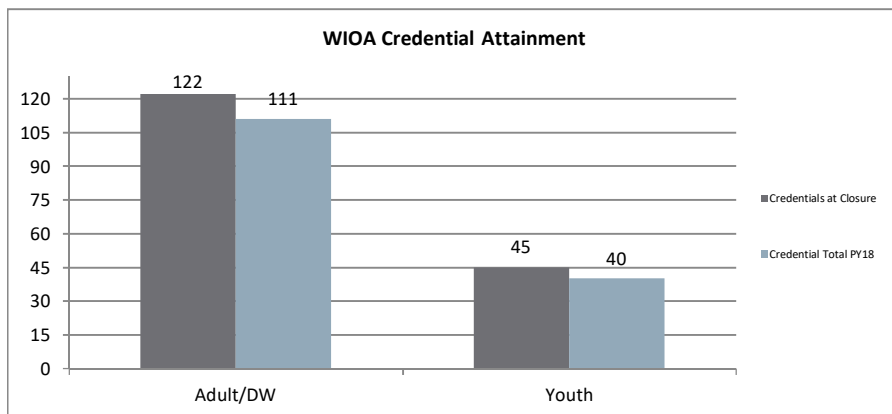
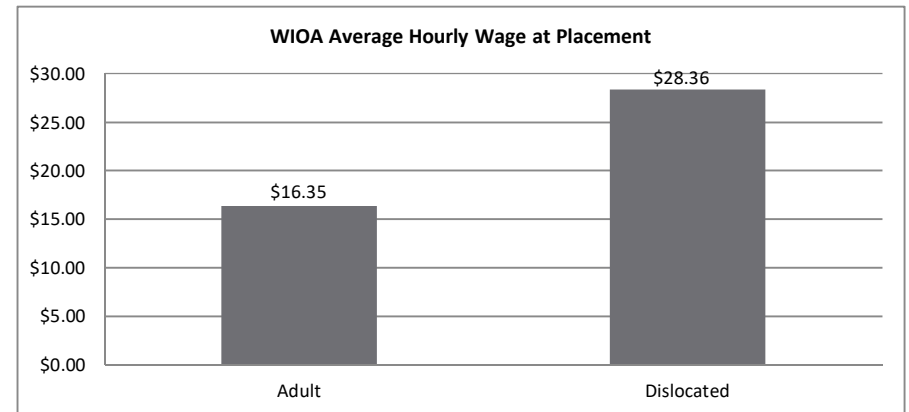
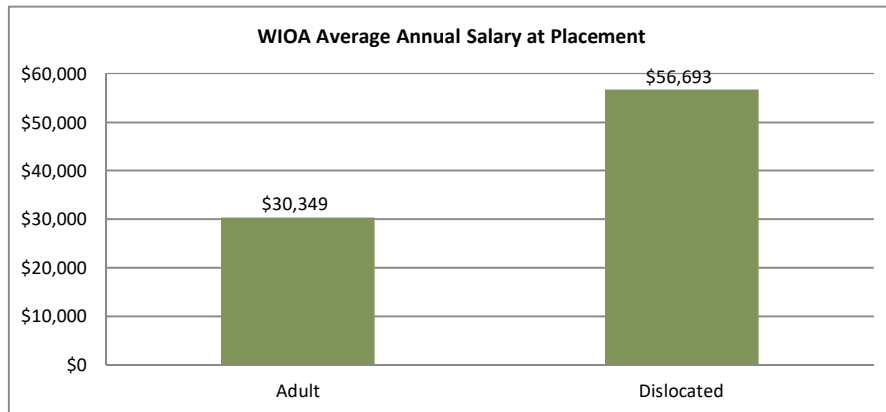
At-A-Glance				
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs
Center Visits	36,511	Total Participants	858	
Unique One-Stop Visits	17,153	WIOA Job Placements	290	Total Enrolled 897
One-Stop Job Placements	280	Average Hourly Wage at Placement (Adult)	\$16.35	Total Exited 414
Average Hourly Wage at Placement	\$18.57	Average Hourly Wage at Placement (DW)	\$28.36	Total Job Placements 327
		Average Hourly Wage at Placement (Youth)	\$11.65	Total Participants with Disabilities 183
		Credentials Received in PY18	151	Total Veterans 33
		Credentials Received at Closure	167	



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

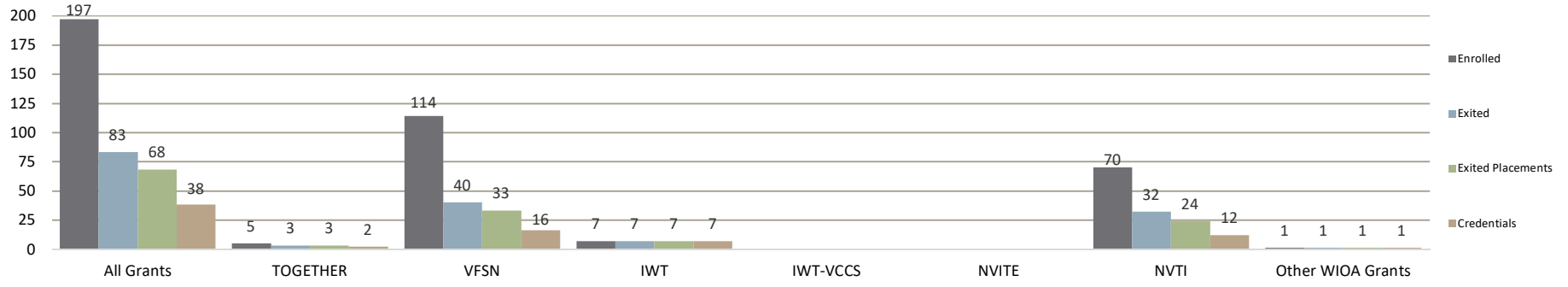




Northern Virginia Workforce Development Area, LWDA XI

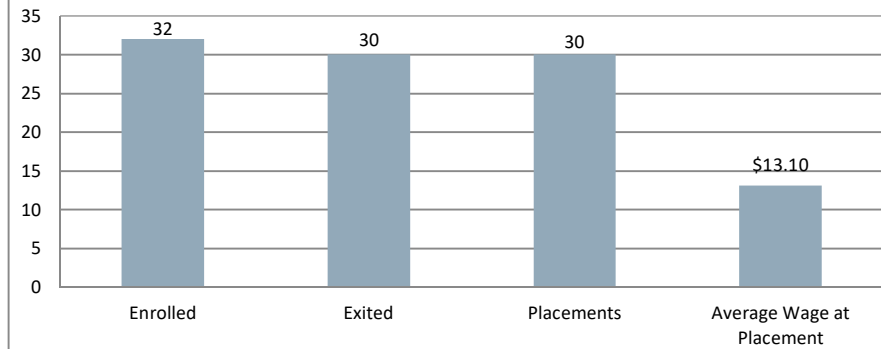
WIOA Grants and Other Programs Statistics (July 1, 2018- March 31, 2019)

WIOA Grant Program Report



Non WIOA Grants

Fairfax AIB

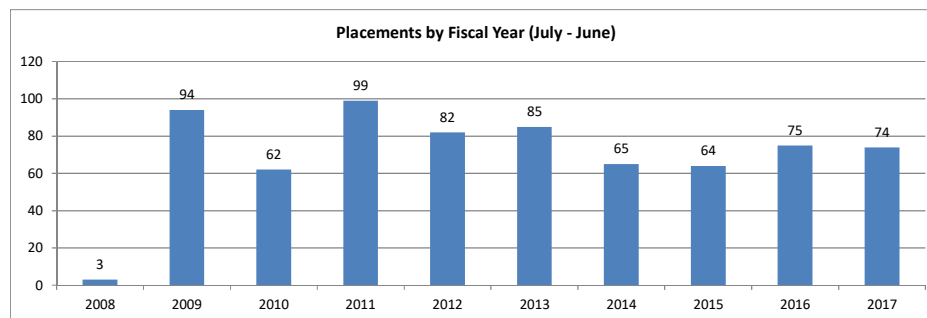
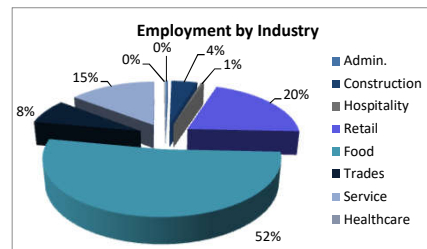
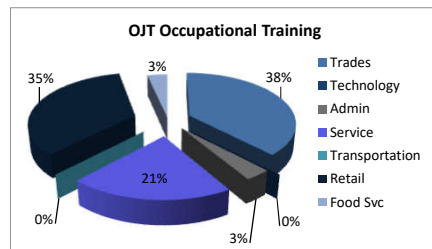


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5	4	1	2	4	4	4	3	1			
Placed in Employment	3	7	2	2	2	6	2	4	2			
Exited	3	7	4	3	2	2	3	4	2			
<i>Employed at Exit</i>	3	7	4	3	2	2	3	4	2			
<i>Unemployed at Exit</i>	0	0	0	0	0	0	0	0	0			
Currently Employed	12	11	9	8	8	11	10	10	11			
<i>Average Hourly Wage</i>	\$12.83	\$12.84	\$12.84	\$13.15	\$13.05	\$13.20	\$13.62	\$13.40	\$13.10			

<i>Cumulative</i>	
Enrolled	909
Non-Exited Placements	140
Exited	765
<i>Unemployed at Exit</i>	123
<i>Employed at Exit</i>	625
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	70

Recidivism Rate 8%



Sample of Monthly Placements

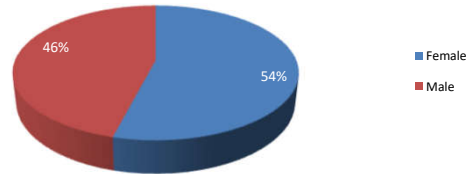
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

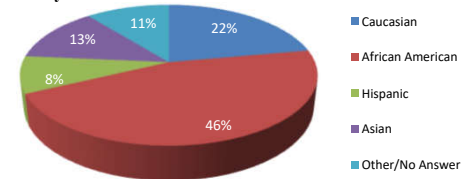
	Dec '15- Jun '16	Jul '16- June '17	Jul '17- June '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Cumulative	Goals
Provided Information on VFSN	666	429	393	24	21	32	17	31	15	13	16	42	1699	
<i>Viewed VFSN Video</i>	209	429	393	3	5	9	7	7	7	13	16	11	1109	
<i>Interested in VFSN</i>	100	142	91	3	5	9	7	7	7	13	16	11	411	
Applied for VFSN	26	99	77	3	5	9	7	7	7	13	3	11	267	600
<i>Treatment</i>	13	45	74	3	5	9	6	7	7	13	3	11	196	300
<i>Control</i>	13	44	2	0	0	0	0	0	0	0	0	0	59	300
<i>Veterans</i>	4	10	5	0	0	0	1	0	3	1	1	1	26	
<i>Receiving Financial Coaching</i>	15	57	76	3	5	9	7	7	7	13	3	11	213	
<i>Receiving WIOA Training</i>	4	50	21	0	1	5	0	0	3	4	1	3	92	
Clients Exited	6	26	27	0	4	5	4	4	0	0	3	2	81	
<i>Received Industry Credential</i>	2	5	13	0	0	1	4	3	0	1	1	2	32	190
<i>Entered Employment</i>	6	17	27	0	3	5	4	4	0	0	3	2	71	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$16	\$0	\$29	\$21	\$36	\$27	\$0	\$0	\$14	\$16	\$17	

Client Demographics

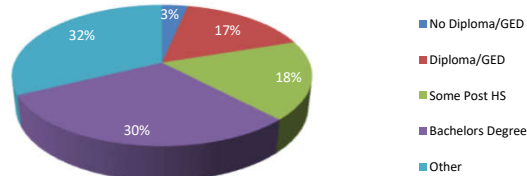
Gender



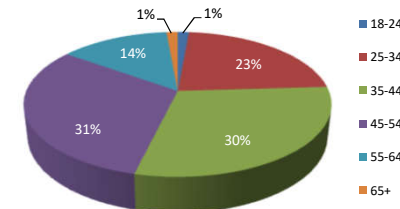
Ethnicity



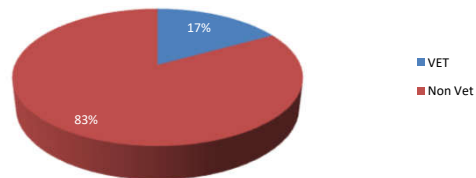
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - March 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$8,273		2	3.23%	5	2.28%	7
Clerical / Administrative (CA)	\$22,238		14	22.58%	8	3.65%	22
Construction / Trade (CT)	\$13,356		6	9.68%	4	1.83%	10
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$151,080		29	46.77%	37	16.89%	66
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$500		3	4.84%	0	0.00%	3
Management/Business (MB)	\$44,863		1	1.61%	22	10.05%	23
Technology (Tech)	\$186,836		6	9.68%	93	42.47%	99
Transportation (Tr)	\$152,700		1	1.61%	50	22.83%	51
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$579,846	\$0	62	100.00%	219	100.00%	281

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$358,607
WIOA Dislocated	\$109,739
WIOA Youth	\$111,500
TOTAL	\$579,846

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIA DW	\$4,497
Youth	\$6,700
TOTAL	\$11,197

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$4,497	0	0.00%	1	100.00%	1
Construction / Trade (CT)	\$2,250	1	0.00%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	66.67%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$11,197	3	66.67%	1	100.00%	4

Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19
NVITE Eligible Clients Identified	82	2	0	1	1	2	0	1	1	0	0	0
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0	0
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0	0
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0	0
Average Unsubsidized Wage	\$15.50											
Employers Contacted	153	22	13	19	20	26	26	16	32	20	0	0
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0

Demographics

