

# Department of Family Services

## Employment & Training Team Report

### March 2020

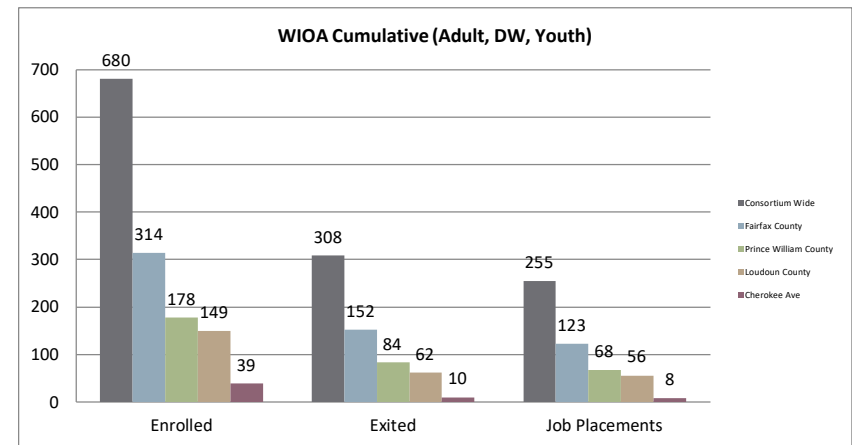
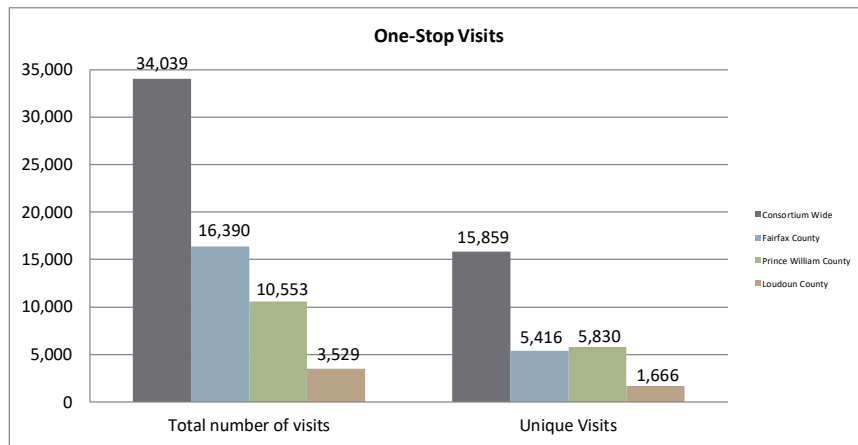


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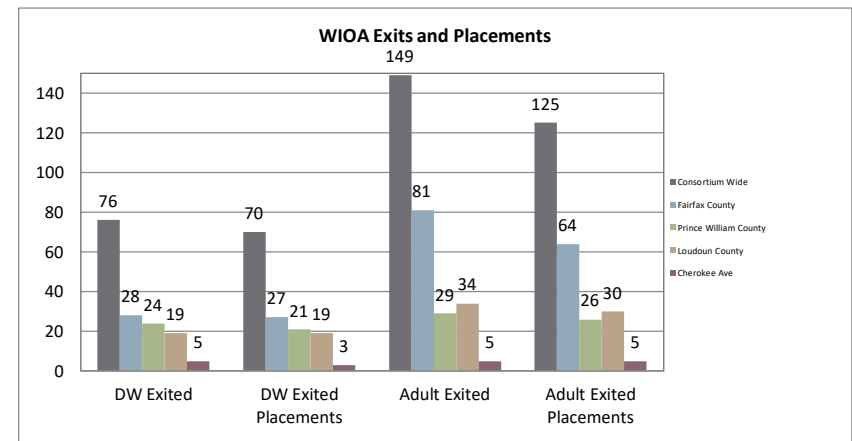
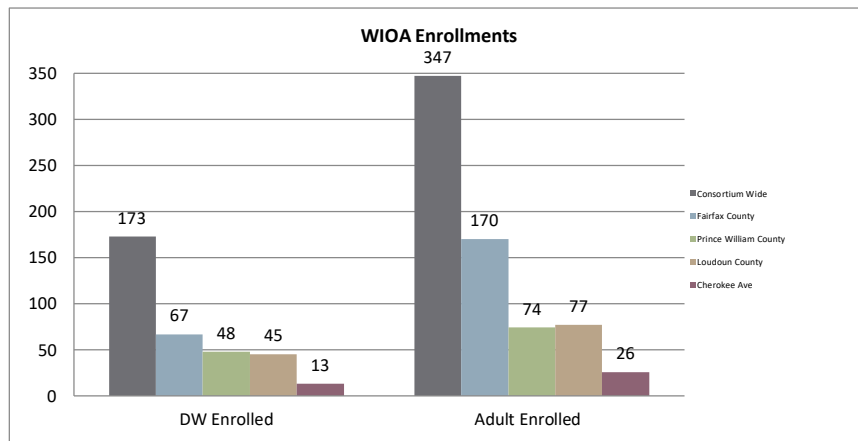
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2019- March 31, 2020)

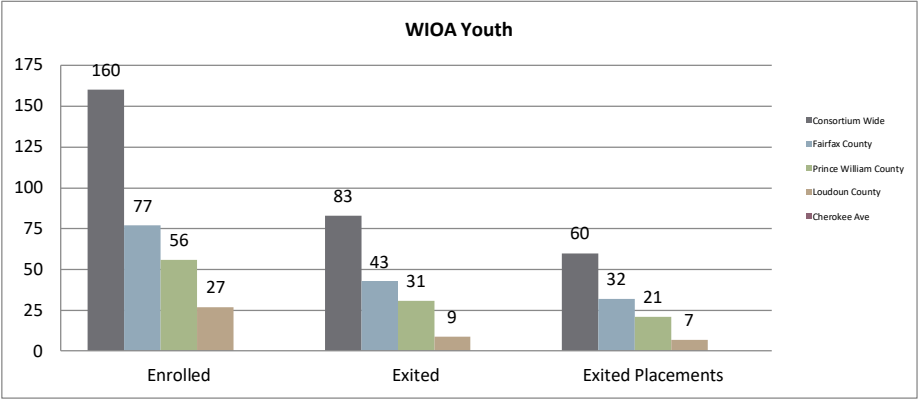
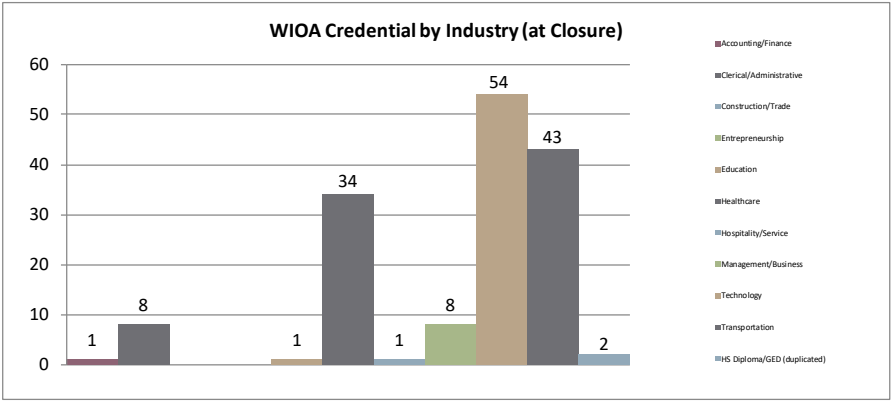
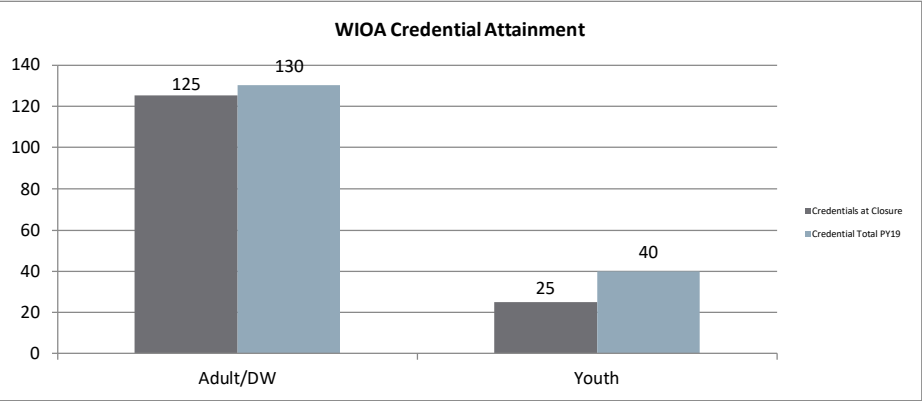
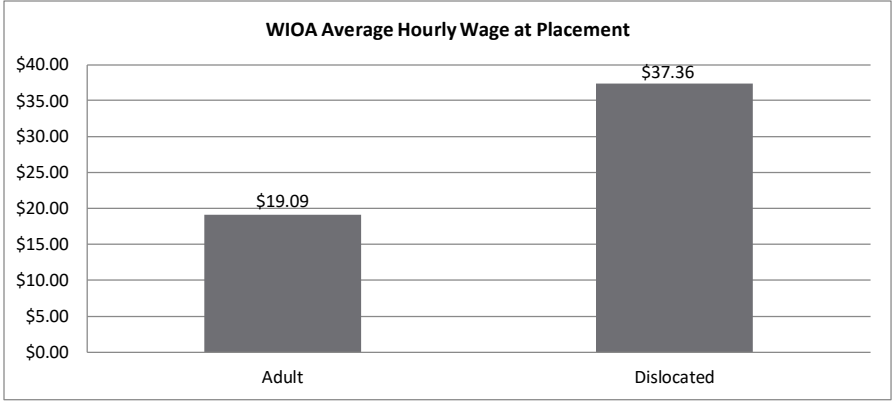
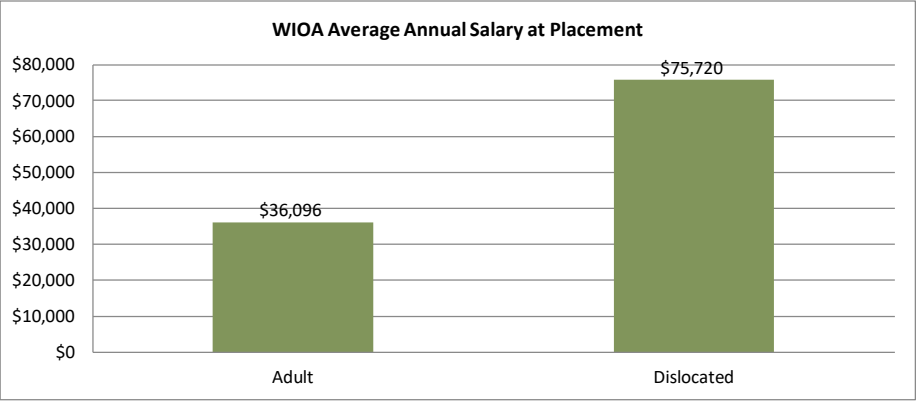
At-A-Glance					
One-Stop Services*		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	34,039	Total Participants	680	Total Enrolled	701
Unique One-Stop Visits	15,859	WIOA Job Placements	255	Total Exited	335
One-Stop Job Placements	234	Average Hourly Wage at Placement (Adult)	\$19.09	Total Job Placements	273
Average Hourly Wage at Placement	\$16.86	Average Hourly Wage at Placement (DW)	\$37.36	Total Participants with Disabilities	126
* Data represents visits between July 1, 2019 - February 29, 2020. Reporting will resume when VCW centers reopen after COVID-19 Pandemic.		Average Hourly Wage at Placement (Youth)	\$12.18	Total Veterans	30
		Credentials Received in PY19	170		
		Credentials Received at Closure	150		



\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**

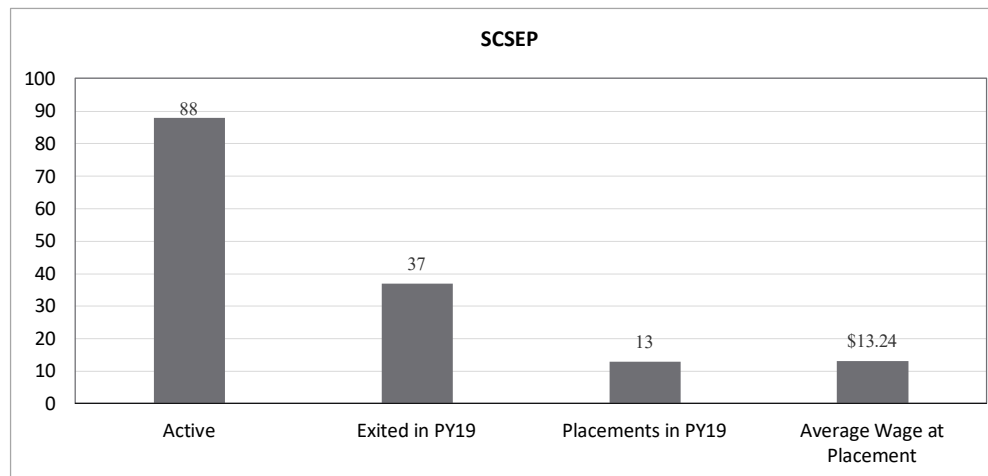
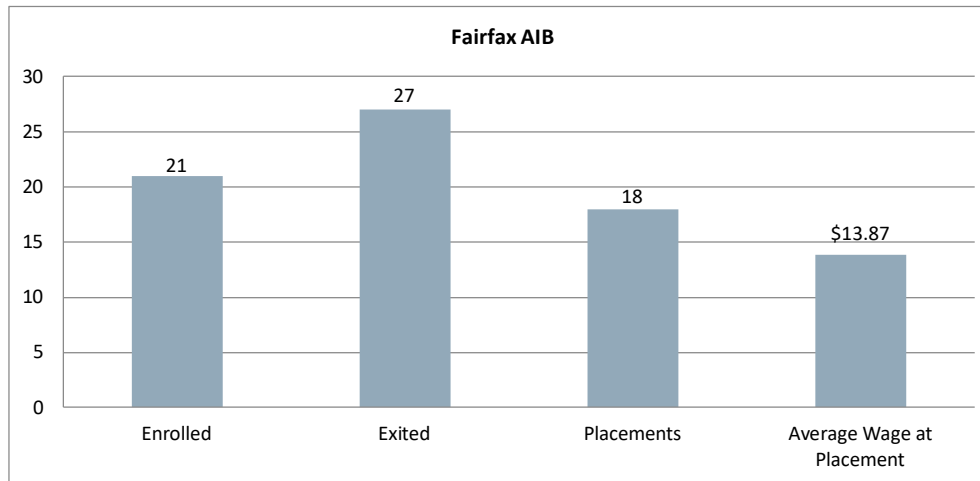




## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2019- March 31, 2020)

### Non WIOA Grants



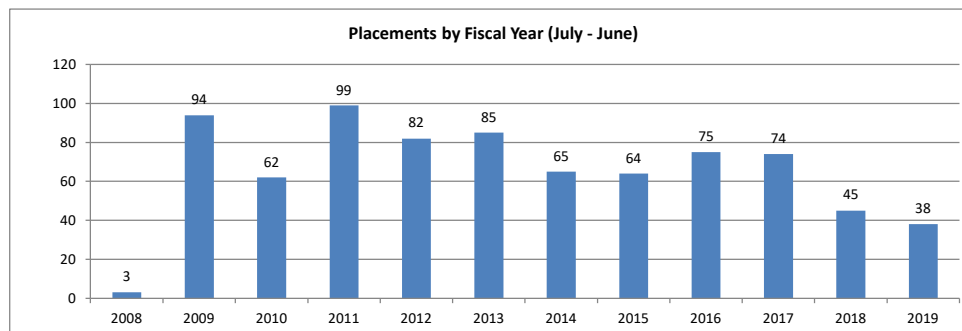
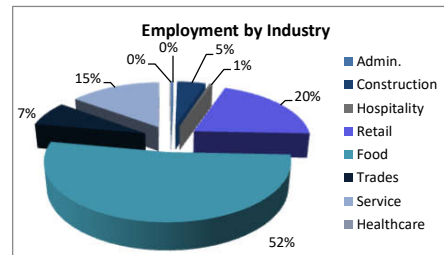
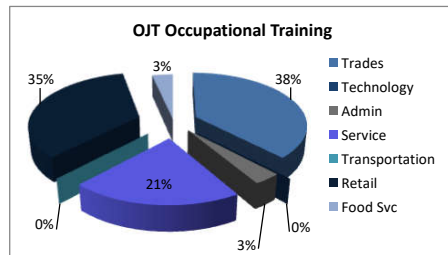
## Fairfax AIB (Alternative Incarceration Branch) Center

### Monthly Report

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Enrolled	4	2	2	3	2	2	0	2	2			
Placed in Employment	0	3	2	2	3	1	2	2	1			
Exited	1	5	2	2	3	7	3	2	0			
Employed at Exit	1	5	0	1	3	7	3	2	0			
Unemployed at Exit	0	0	2	1	0	0	0	0	0			
Currently Employed	8	6	8	9	9	3	2	2	3			
Average Hourly Wage	\$13.91	\$14.18	\$13.93	\$14.06	\$13.95	\$14.16	\$14.02	\$14.27	\$13.87			

Cumulative	
Enrolled	938
Non-Exited Placements	135
Exited	790
Unemployed at Exit	126
Employed at Exit	655
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	74

**Recidivism Rate 8%**



#### Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2019 -March 31, 2020*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,175		1	3.85%	4	2.37%	5
Clerical / Administrative (CA)	\$4,955		4	15.38%	3	1.78%	7
Construction / Trade (CT)	\$8,898		0	0.00%	4	2.37%	4
Education (Ed)	\$2,294		0	0.00%	2	1.18%	2
Healthcare (He)	\$89,895		18	69.23%	20	11.83%	38
Hospitality / Services (HS)	\$6,440		1	3.85%	1	0.59%	2
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$32,312		0	0.00%	19	11.24%	19
Technology (Tech)	\$128,709		1	3.85%	64	37.87%	65
Transportation (Tr)	\$157,000		1	3.85%	52	30.77%	53
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$439,678</b>	<b>\$0</b>	<b>26</b>	<b>100.00%</b>	<b>169</b>	<b>100.00%</b>	<b>195</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$272,964
WIOA Dislocated	\$111,334
WIOA Youth	\$55,379
<b>TOTAL</b>	<b>\$439,678</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
<b>TOTAL</b>	<b>\$2,850</b>

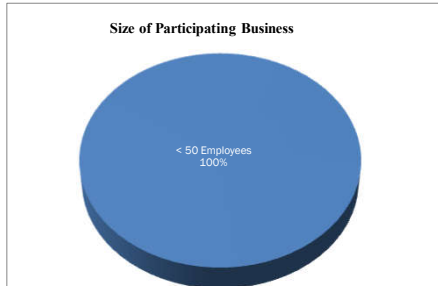
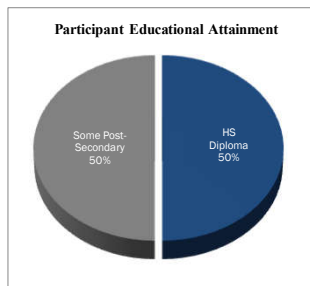
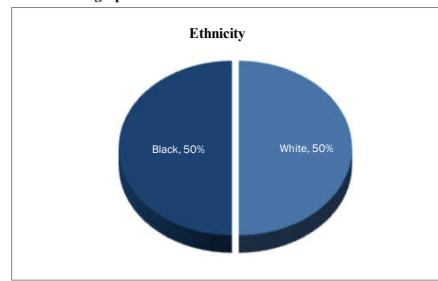
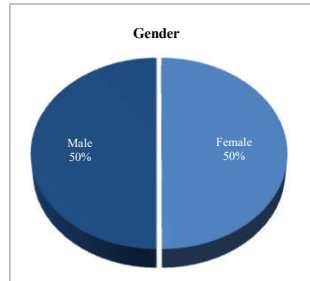
OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$2,850</b>	<b>1</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1</b>

**Northern Virginia Workforce Area #11**  
NVITE Monthly Report

NVITE Eligible Clients Identified	Jul'19	Aug '19	Sept '19	Oct '19	Nov '19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May'20	June'20
NVITE Active Participants	22	22	22	22	22	22	24	24	26			
Non-WIOA Participants	0	0	0	1	3	0	1	0	0			
Enrolled in Occupational Training (technically related)	22	22	22	22	22	22	24	24	26			
Attained Certification	0	0	6	7	8	9	10	10	6			
Referred to OJT	0	0	0	0	1	0	0	0	0			
Entered OJT	0	0	0	0	1	0	0	0	0			
Retained OJT Employment (Unique)	0	0	0	0	0	0	0	0	0			
NVITE Participant Exits	0		1	3	5	6	8	8	11			
Entered IT-Related Employment	0		1	1	2	3	3	3	3			
Entered non-IT Related Employment	0		0	1	1	1	2	2	8			
Average Unsubsidized Wage	\$27.00	\$28.03	\$20.00	\$19.00	\$23.33	\$30.00	\$28.49	\$28.49	\$25.78			
Employers Contacted	16	35	49	32	20	16	15	14	12			
Employer Commitments Received	0	0	0	0	1	0	0	0	0			

**Technically Related Trainings:** IT, Electronic Health Records, Medical Billing and Coding

**Demographics**

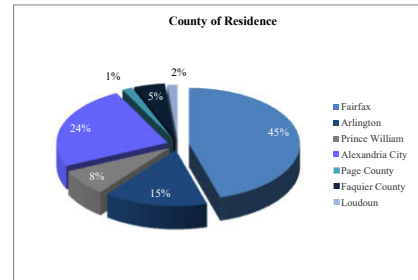
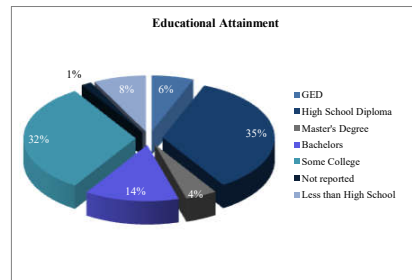
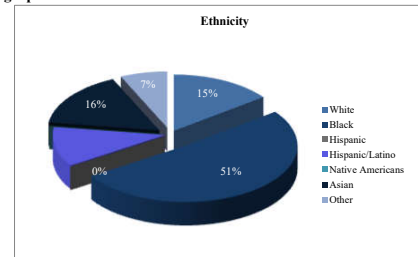
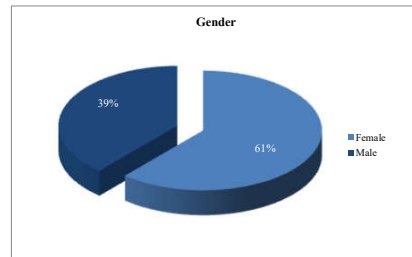




**Northern Virginia Workforce Area #11**  
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
SCSEP Active Participants Each Month	64	58	50	53	53	57	63	73	88			
Participants on LWOP	0	1	0	0	1	2	3	2	1			
New SCSEP Enrollments	1	0	0	6	3	5	10	12	19			
Average Age of Enrolled	66	66	65	66	65	66	66	65	65			
New SCSEP Applicants	7	11	15	35	22	11	15	9	3			
Referred to Identified Host Site	2	2	3	9	8	7	4	7	0			
Exited from Program	7	6	8	3	3	1	1	2	2			
Exited with Placement	4	1	1	1	2	1	0	2	1			
Average Employed Wage	\$ 13.61	\$ 12.89	\$ 12.74	\$ 12.74	\$ 12.88	\$ 11.62	\$ 11.25	\$ 12.63	\$ 13.24			
Active Host Site Agencies	32	32	32	33	32	32	33	31	31			
Host Site Agencies with Slots	x	x	x	x	x	12	14	12	n/a			
Number of Available Slots	x	x	x	x	x	19	21	17	n/a			
Potential Host Site Agencies Contacted	14	13	5	53	5	6	9	19	7			
Referral from WIOA One Stop Centers	3	0	7	13	10	5	64	7	3			
Dual Enrolled with WIOA	0	0	0	0	0	1	0	0	1			

**Demographics**





**Northern Virginia Workforce Area XI  
Economic Equity Initiative (EEI)  
Prince William - Manassas Regional ADC Job Center  
Monthly Report**

	Sep-19 - Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Cummulative
Total Center Visits	—	141	43								184
Unique Center Visits	—	32	9								41
Total Placements	—	19	5								24
Wages at Placements	—	\$ 12.43	\$ 17.18								\$13.68
Enrolled in EEI Only	—	—	2								2
EEI Entered Employment	—	—	0								0
EEI Exited	—	—	0								0
EEI Wages at Exit	—	—	—								—
Enrolled in WIOA*	8	2	3								13
Entered WIOA-funded Training	3	0	0								3
Received a Credential	0	0	0								—
WIOA Entered Employment	0	0	0								—
WIOA Exited	0	0	0								—
WIOA Employed at Exit	0	0	0								—
WIOA Wages at Exit	—	—	—								—

\*All WIOA clients are also enrolled in EEI

**Demographics of EEI and WIOA Enrolled**

