

Department of Family Services

Employment & Training Team Report

March 2021

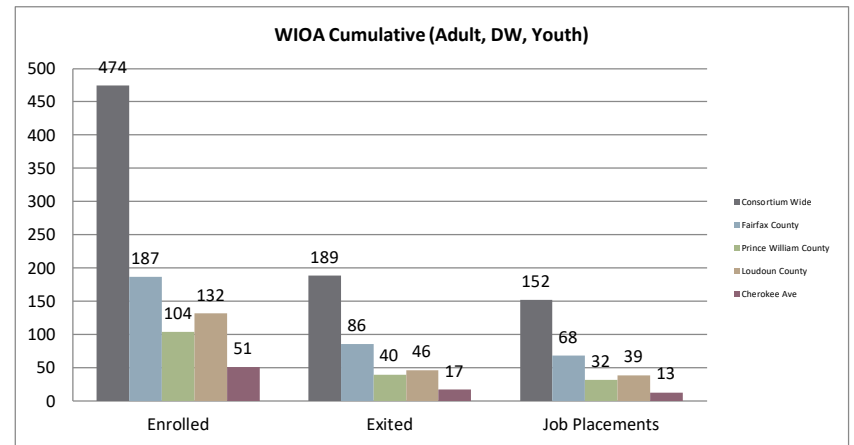
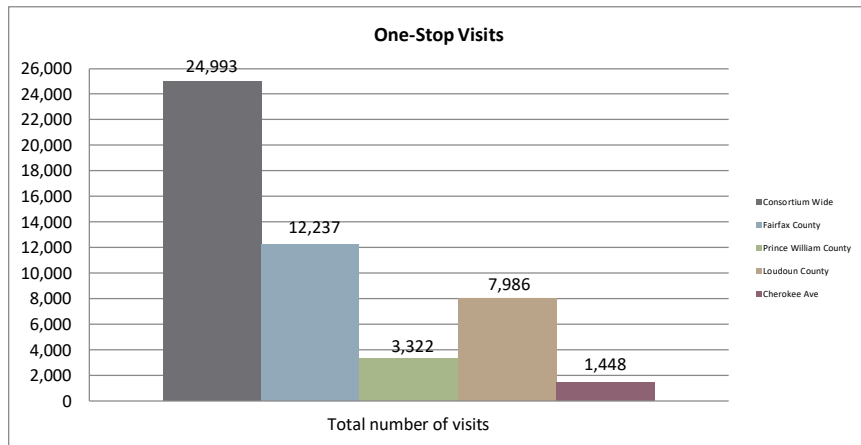


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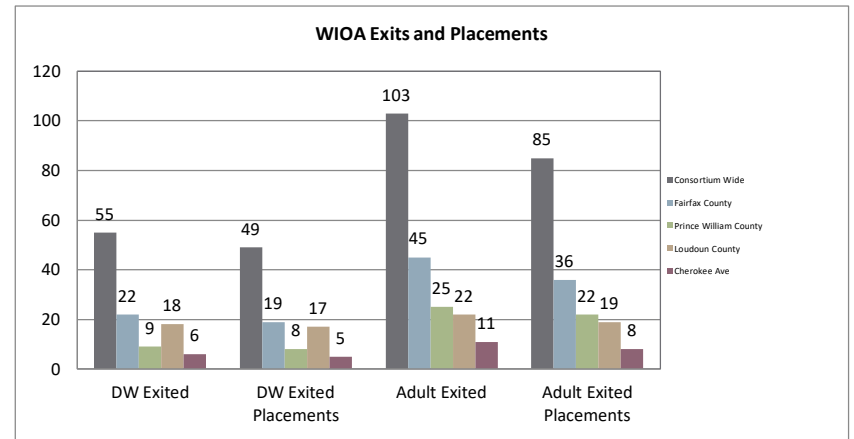
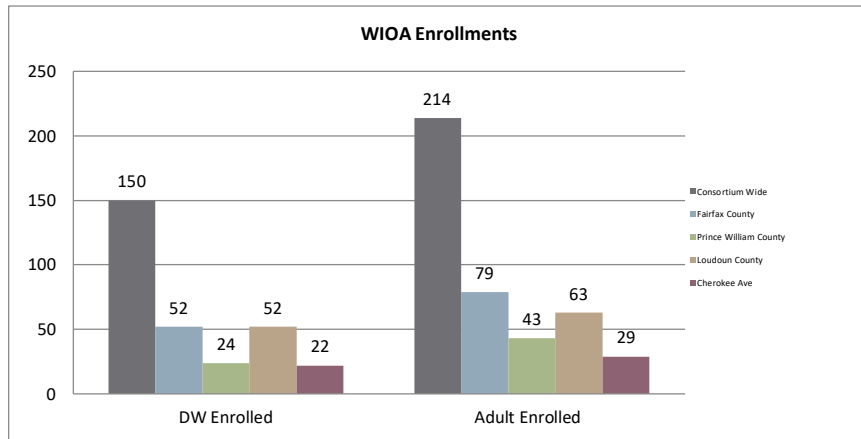
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2020-March 31, 2021)

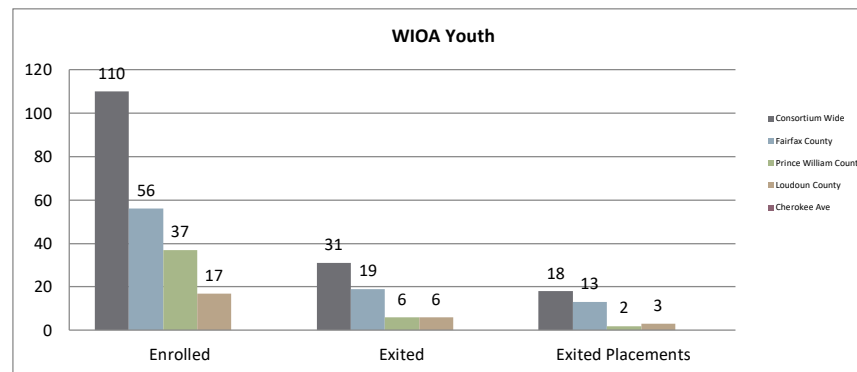
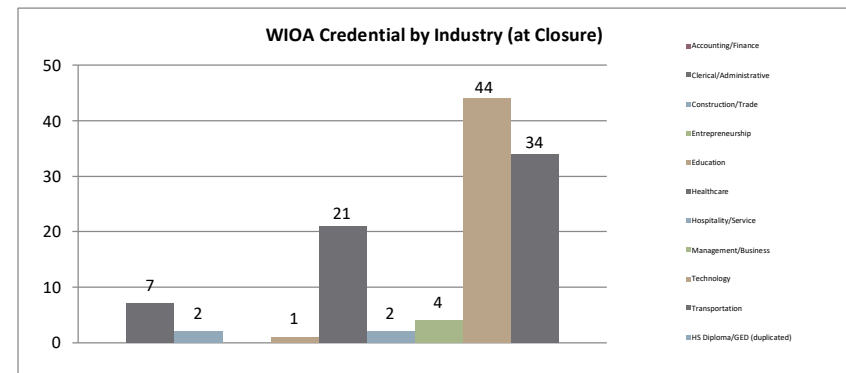
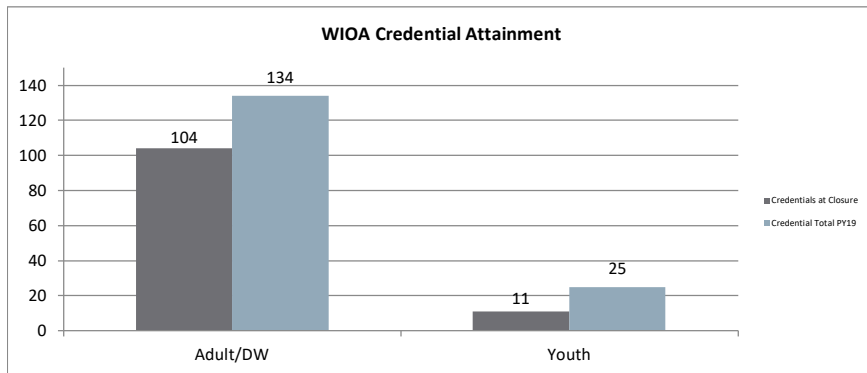
At-A-Glance		
One-Stop Services*	WIOA Services (Youth/Adult/DW)	All Employment & Training Programs
Center Visits 24,993	Total Participants 474	
One-Stop Job Placements 59	WIOA Job Placements 152	Total Enrolled 478
Average Hourly Wage at Placement \$18.34	Average Hourly Wage at Placement (Adult) \$20.64	Total Exited 190
* Visit numbers include virtual service delivery as well as in person appointments at VCV Fairfax Annandale, VCV Prince William and VCV Loudoun Employment Resource Center, since their re-opening. Core Placement numbers will counted on a quarterly basis.	Average Hourly Wage at Placement (DW) \$32.43	Total Job Placements 153
	Average Hourly Wage at Placement (Youth) \$11.70	Total Participants with Disabilities 74
	Credentials Received in PY20 159	Total Veterans 14
	Credentials Received at Closure 115	



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

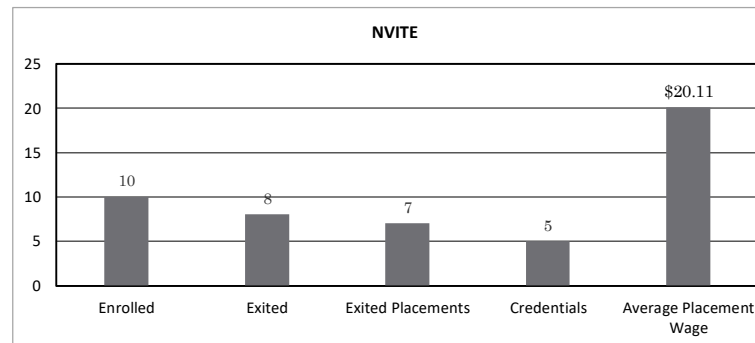
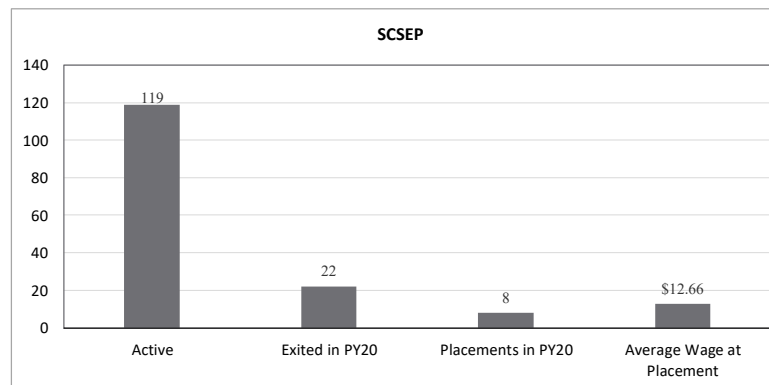
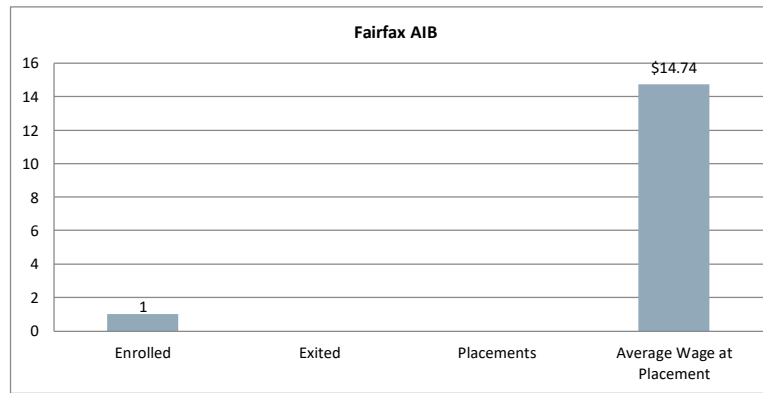




Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2020- March 31, 2021)

Non WIOA Grants

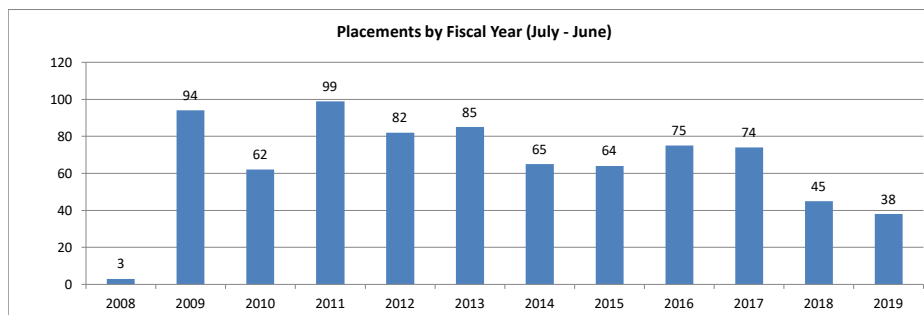
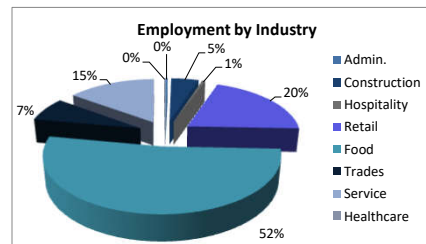
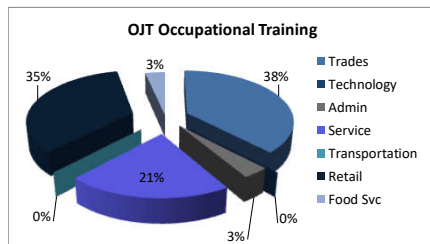


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Enrolled	0	0	0	0	0	0	0	0	0			
Placed in Employment	0	0	0	0	0	0	0	0	0			
Exited	0	1	0	0	0	0	0	0	0			
<i>Employed at Exit</i>	0	1	0	0	0	0	0	0	0			
<i>Unemployed at Exit</i>	0	0	0	0	0	0	0	0	0			
Currently Employed	1	0	0	0	0	0	0	0	0			
Other Fairfax Inmates served			1	2	2	5	2	2	2			
<i>Average Hourly Wage</i>	\$14.50	\$14.55	\$14.55	\$14.55	\$14.45	\$14.45	\$15.21	\$15.21	\$15.23			

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -March 31, 2021

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$5,695		0	0.00%	7	2.34%	7
Clerical / Administrative (CA)	\$23,772		9	40.91%	16	5.35%	25
Construction / Trade (CT)	\$26,000		0	0.00%	9	3.01%	9
Education (Ed)	\$140		0	0.00%	1	0.33%	1
Healthcare (He)	\$156,524		9	40.91%	68	22.74%	77
Hospitality / Services (HS)	\$7,830		1	4.55%	1	0.33%	2
Literacy Activities (LA)	\$9,131		2	9.09%	12	4.01%	14
Management/Business (MB)	\$35,653		0	0.00%	21	7.02%	21
Technology (Tech)	\$201,794		0	0.00%	89	29.77%	89
Transportation (Tr)	\$228,000		0	0.00%	75	25.08%	75
Others	\$0		1	4.55%	0	0.00%	1
TOTAL	\$694,539	\$0	22	100.00%	299	100.00%	321

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$158,861
WIOA Dislocated	\$77,052
WIOA Youth	\$38,836
CARE Acts --Manassas	\$92,416
CARE Acts--PW County	\$258,136
CARE Acts --Manassas Park	\$13,199
CARE Acts--Unrestricted	\$1,833
Rapid Response	\$3,798
National Emergency Grant (NEG)	\$50,408
TOTAL	\$694,539

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$6,200
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$28,622
TOTAL	\$39,820

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$9,580	1	0.00%	2	25.00%	3
Construction / Trade (CT)	\$20,361	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,881	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$39,820	2	100.00%	8	100.00%	10

Northern Virginia Workforce Area #11
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
SCSEP Active Participants Each Month	98	105	106	111	114	117	117	117	119			
Transferred to Data Center								2	-1			
Participants on LWOP	3	7	6	8	8	15	10	6	9			
New SCSEP Enrollments	10	8	3	6	6	4	7	4	5			
Average Age of Enrolled	66	66	67	66	66	66	66	66	66			
New SCSEP Applicants	10	10	4	3	5	5	2	2	1			
Referred to Identified Host Site	1	2	1	2	2	3	2	3	5			
Exited from Program	2	1	3	0	3	0	7	2	4			
Exited with Placement	1	1	2	0	2	0	1	1	0			
Average Employed Wage	\$ 13.07	\$ 11.03	\$ 14.12	\$ 14.12	\$ 13.20	\$ 13.20	\$ 11.60	\$ 11.80	\$ 11.80			
Active Host Site Agencies	32	32	32	32	33	33	33	33	33			
Host Site Agencies with Slots	2	2	1	3	3	1	1	1	1			
Number of Available Slots	2	2	1	5	3	2	1	1	1			
Potential Host Site Agencies Contacted	x	2	0	2	1	2	2	1	1			
Referral from WIOA One Stop Centers	x	1	1	1	1	1	6	2	10			
Dual Enrolled with WIOA	1	0	0	1	0	1	0	1	0			

**Northern Virginia Workforce Area XI
Economic Equity Initiative (EEI)
Prince William - Manassas Regional ADC Job Center
Monthly Report**

	Sep-19 - Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Cumulative
Total Center Visits/Onsite Class Attendance	–	141	43	0	0	0	0	0	13	72	77	62	18	10	32	468
Unique Center Visits	–	32	9	0	0	0	0	0	5	20	6	6	5	2	7	92
Total Placements	–	19	5	1	0	0	0	0	0	7	2	6	5	4	5	54
Wages at Placements	–	\$ 12.43	\$ 17.18	\$ 13.00	–	–	–	–	–	\$13.71	–	\$12.60	\$13.00	\$18.00	\$10.00	\$13.74
Enrolled in EEI Only	–	–	2	1	0	0	0	0	0	2	3	4	0	1	0	13
EEI Entered Employment	–	–	0	0	0	0	0	0	0	2	0	5	2	2	0	11
EEI Exited	–	–	0	0	0	0	0	0	0	0	0	0	0	3	0	3
EEI Wages at Exit	–	–	–	–	–	–	–	–	–	–	–	–	\$15.50	\$17.50	–	\$16.50
Enrolled in WIOA*	8	2	3	3	0	1	1	1	1	2	1	3	2	4	3	35
Entered WIOA-funded Training	3	0	0	0	2	1	1	1	2	0	0	1	0	1	0	12
Received a Credential	0	0	0	1	0	0	0	2	0	0	0	0	1	3	2	9
WIOA Entered Employment	0	0	0	0	1	0	1	0	0	1	0	3	2	2	2	12
WIOA Exited	0	0	0	0	1	0	1	0	0	0	0	3	2	2	2	11
WIOA Employed at Exit	0	0	0	0	1	0	1	0	0	0	0	3	2	2	2	11
WIOA Wages at Exit	–	–	–	–	\$18.00	–	\$25.00	–	–	–	–	\$10.00	\$21.00	\$19.00	\$17.75	\$18.46

*All WIOA clients are also enrolled in EEI

Demographics of EEI and WIOA Enrolled

