

Department of Family Services

Employment & Training Team Report –May 2017

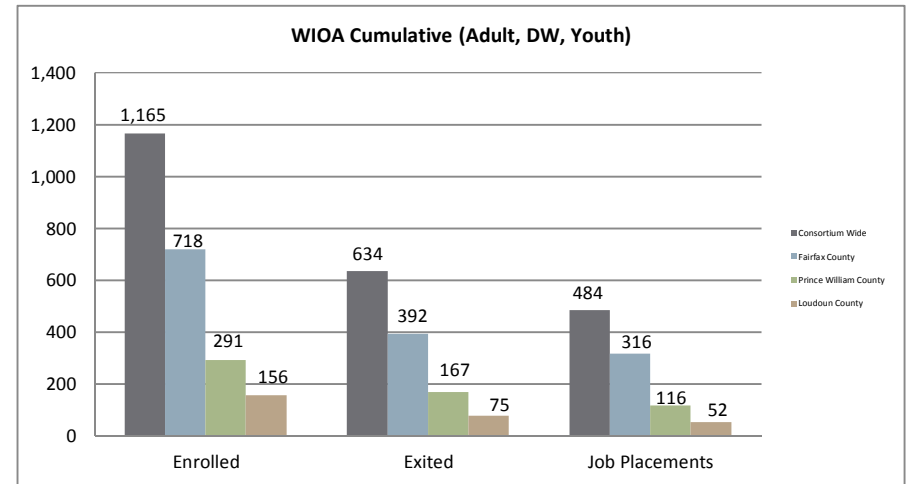
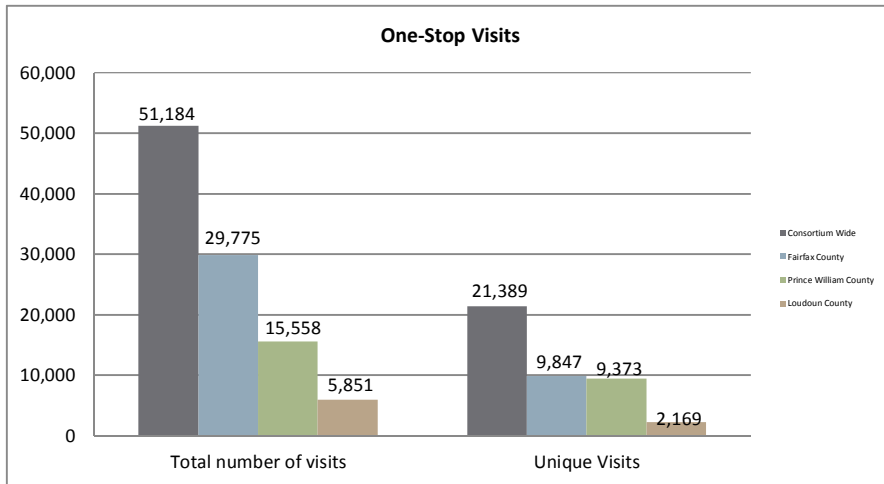
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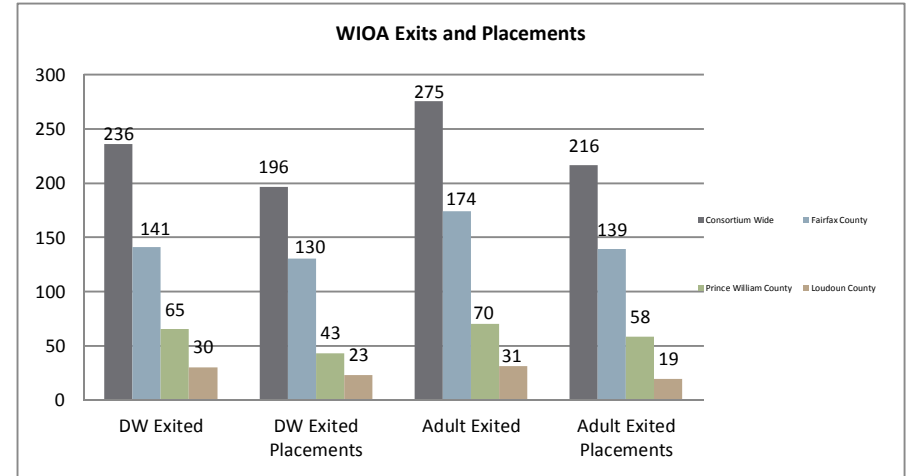
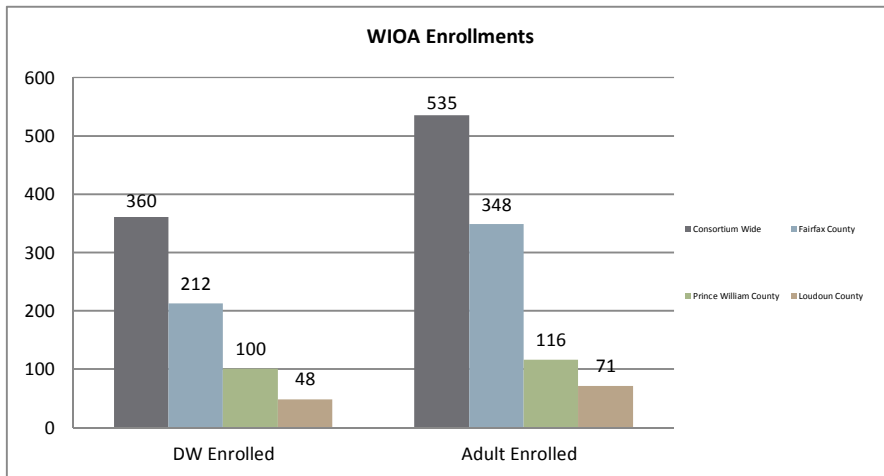
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

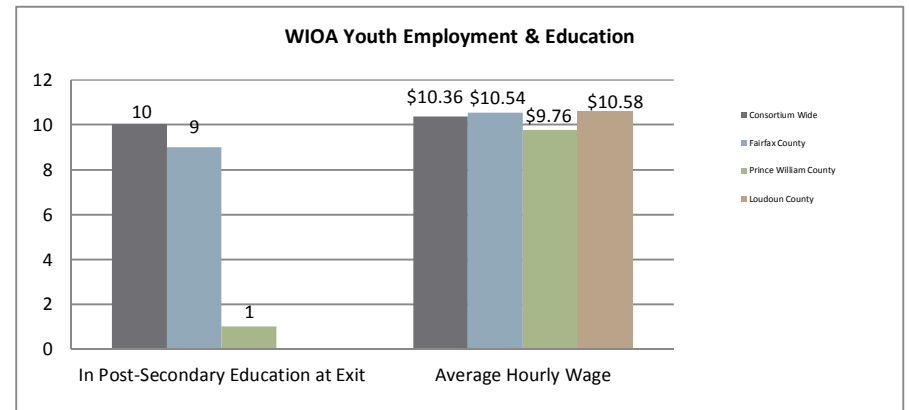
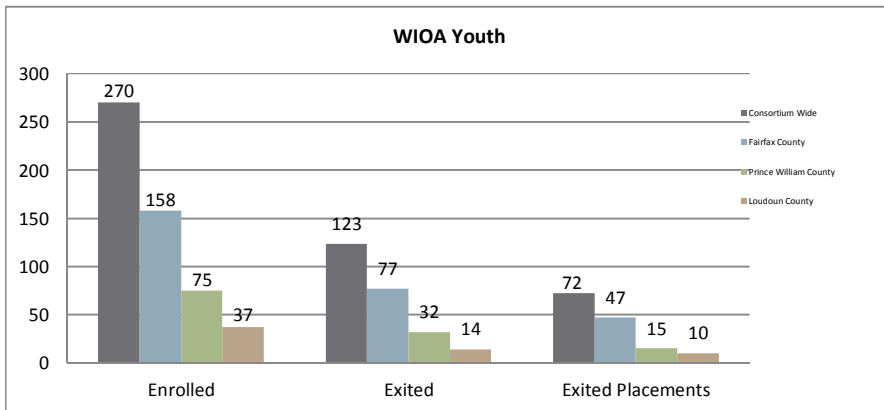
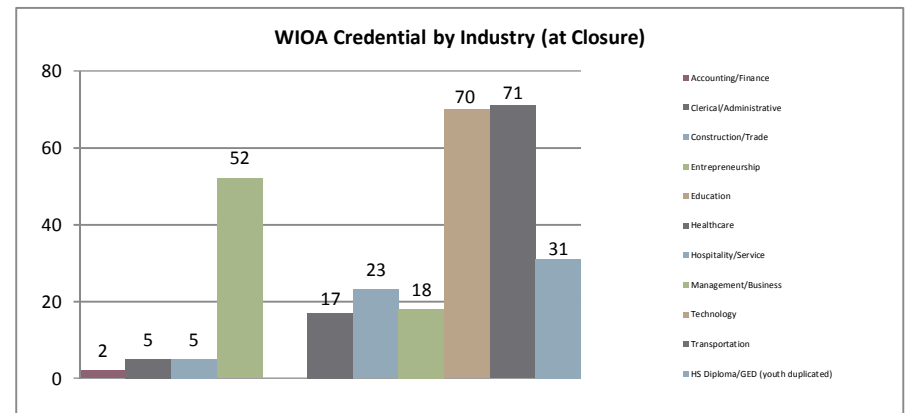
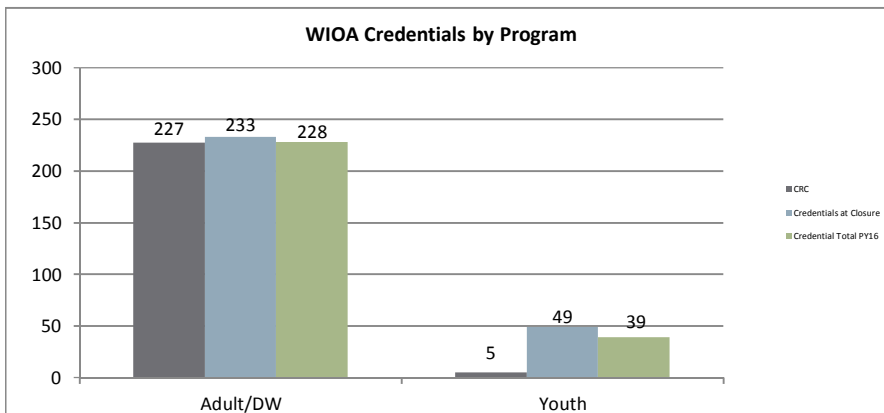
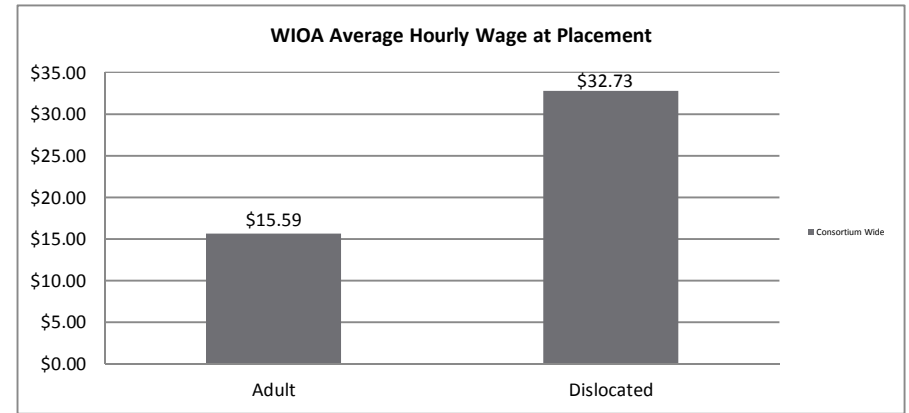
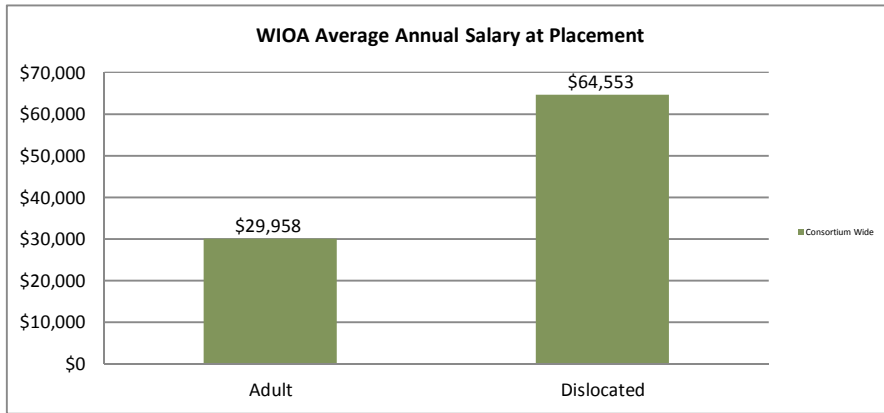
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2016- May 31, 2017)

At-A-Glance				
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs
Center Visits	51,184	Total Participants	1,165	
Unique One-Stop Visits	21,389	WIOA Job Placements	484	Total Enrolled 1,474
One-Stop Job Placements	565	Average Hourly Wage at Placement (Adult)	\$15.59	Total Exited 826
Average Hourly Wage at Placement	\$14.48	Average Hourly Wage at Placement (DW)	\$32.73	Total Job Placements 667
		Average Hourly Wage at Placement (Youth)	\$10.36	Total Participants with Disabilities 185
		Credentials Received in PY16	267	Total Veterans 46
		Credentials Received at Closure	282	



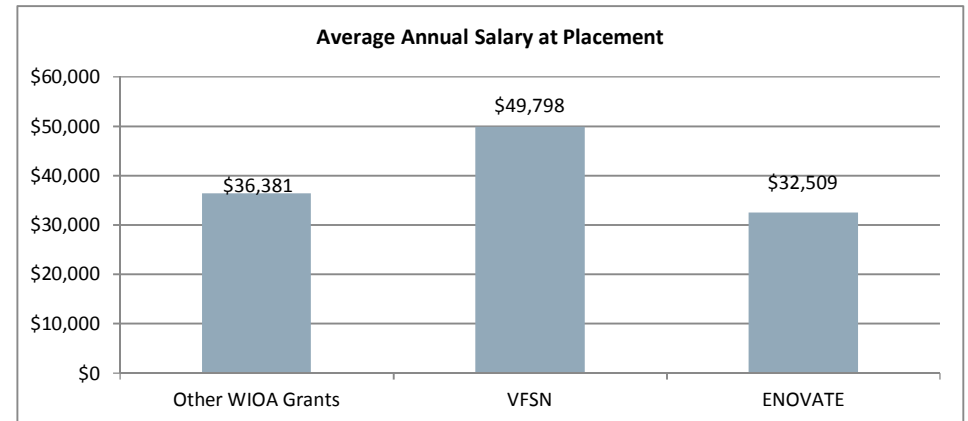
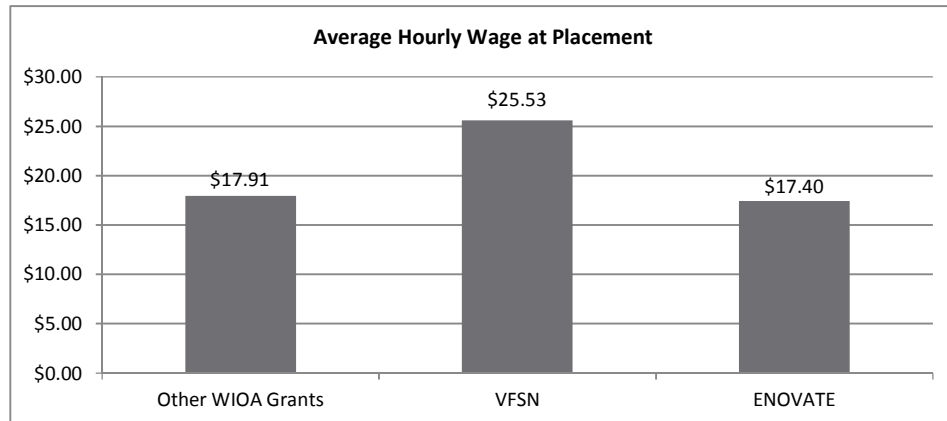
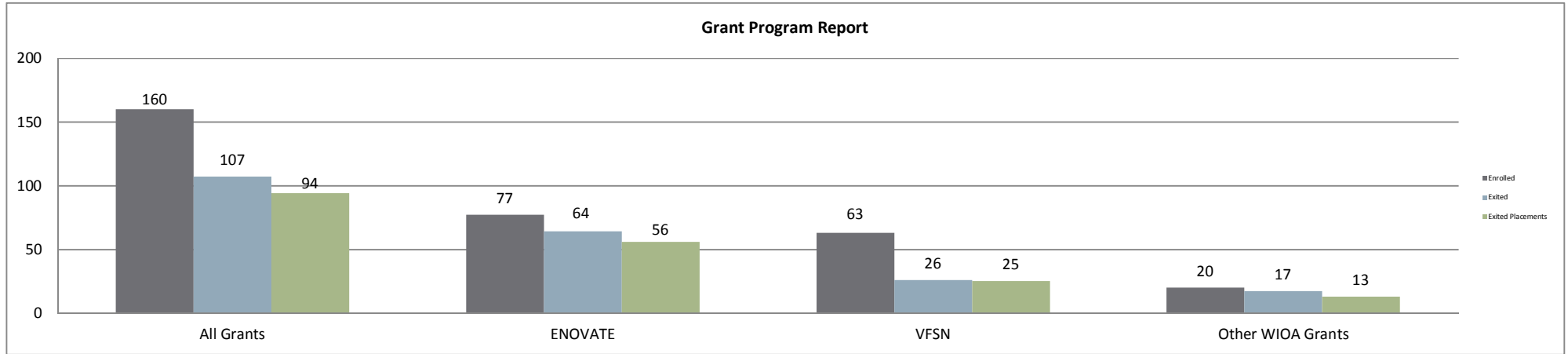
WIOA Breakdown - Adult, Dislocated Worker and Youth



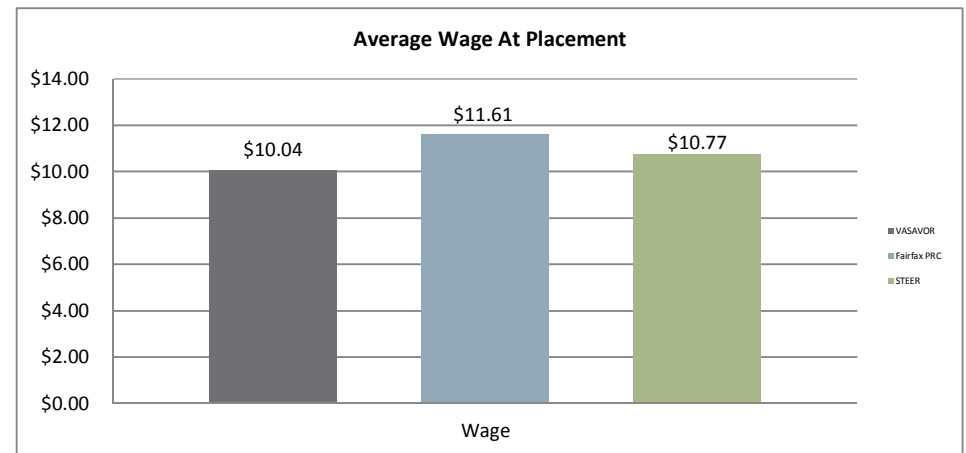
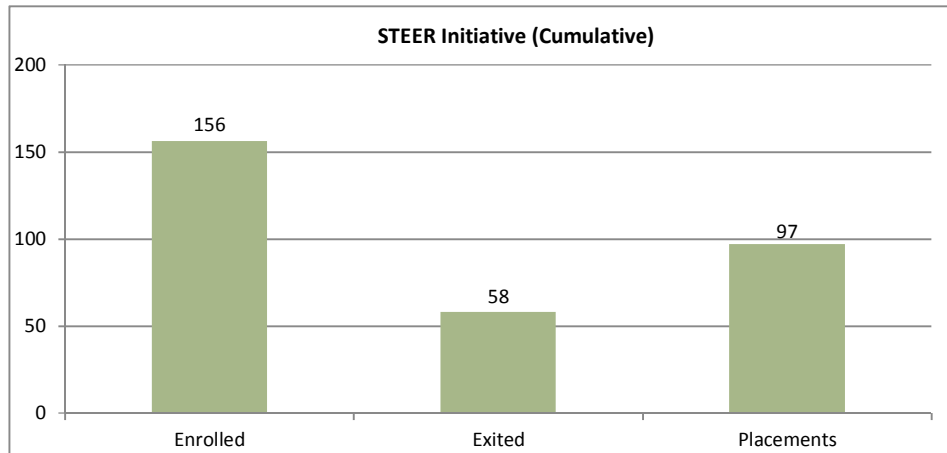
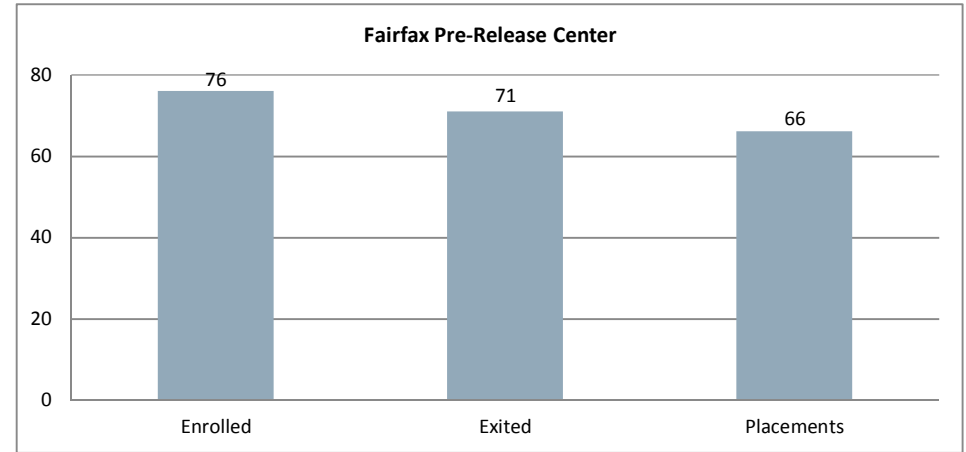
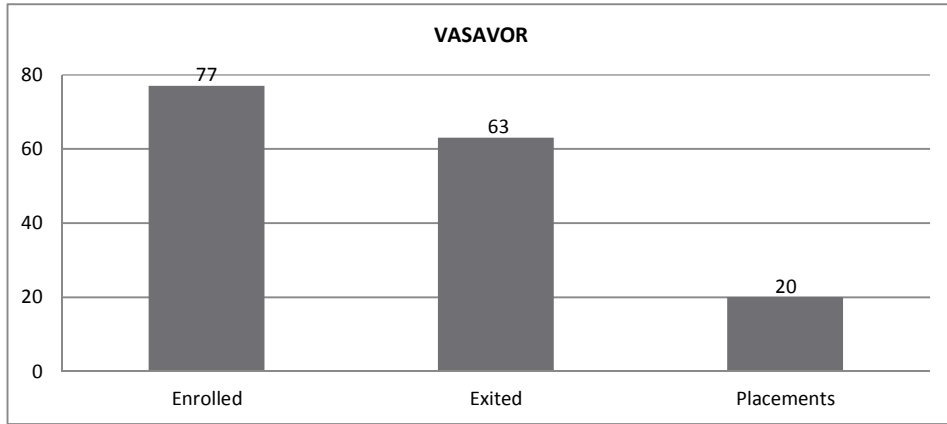


Northern Virginia Workforce Innovation and Opportunity Act, Area XI

WIOA Grants and Other Programs Statistics (July 1, 2016- May 31, 2017)



Non WIOA Grants



Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Active Caseload	53	49	42	40	37	36	26	23	21	23	17	
Receiving Placement Services	44	42	38	37	34	33	25	23	21	23	17	
New Placements	3	3	4	1	1	3	1	1	4	0	2	
Unique Placements	2	2	3	1	0	3	1	1	4	0	1	
Currently Working	28	27	27	24	21	19	16	15	17	15	12	
Receiving SSI	0	0	0	0	0	0	0	0	0	0	0	
Technical Violations	1	2	1	1	2	1	1	0	0	1	0	
Re-Offended	0	0	0	0	0	0	1	0	0	0	0	
New enrollments	5	2	2	4	2	3	3	1	1	5	3	
Returned to program	0	0	0	0	0	0	0	0	0	0	0	
Upcoming referrals	2	2	4	2	4	3	3	2	1	3	8	
Exited from Program	3	6	6	7	5	4	13	4	3	3	9	
Dual Enrollment Referral(WIOA)	0	0	0	0	0	0	0	0	0	0	0	
Training Expenditures	\$0	\$ 760.00	\$1,050.00	\$9,000.00	\$1,050.00	\$0	\$0	\$0	\$0	\$0	\$0	
Supportive Services Expenditures	\$30	\$1,890.00	\$230.00	\$184.00	\$2,860.00	\$24.00	\$ 1,985.00	\$0.00	\$ 2,850.00	\$ 24.00	\$ 10.00	

*Final Supportive Services Expenditures Reported on One Month Delay

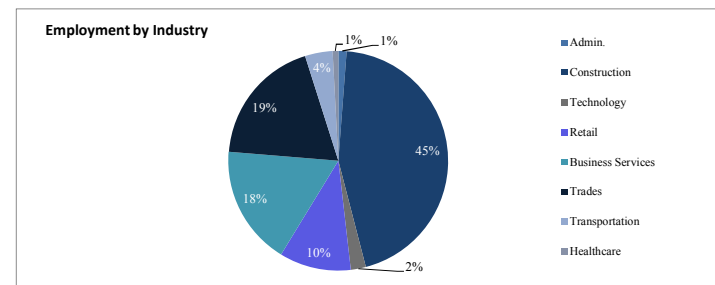
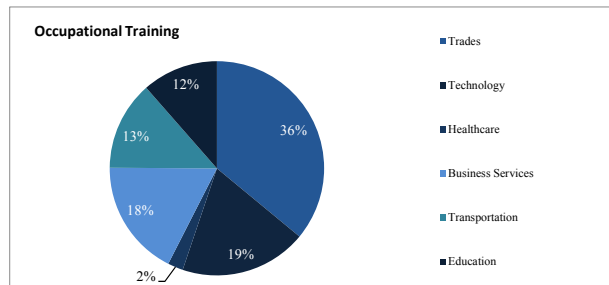
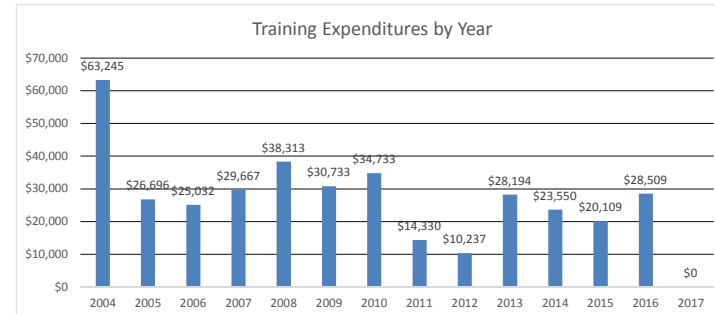
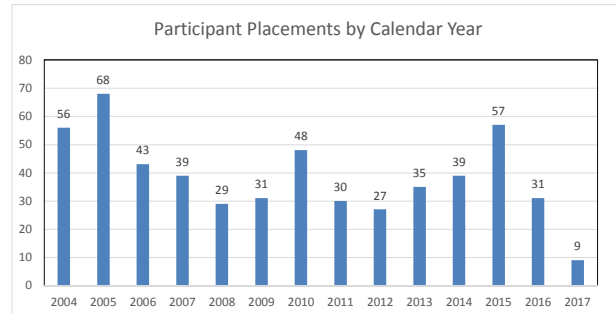
Cumulative (since program inception in 2003):	
Enrollment	558
Placements*	563
Exited**	542
Deceased	7
Average Hourly Wage	\$10.04
Re-Offended	23
Insured by Federal Bonding	88
Total Bonding Value	\$445,000
Training Expenditures	\$394,155

*Multiple placements may be made for one participant

**Exited participants may be returned to program

May				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Tech Assistant	Business Services	\$10.00	40	No
Server	Food Industry	\$8.50	25	No

Recidivism Rate: 4%

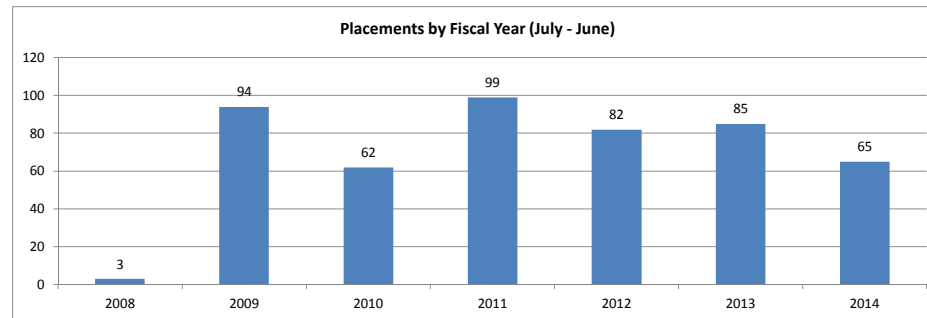
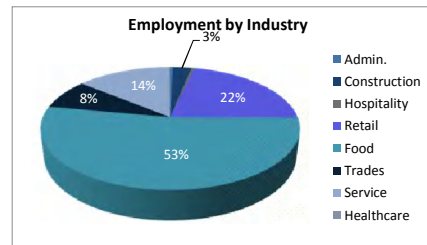
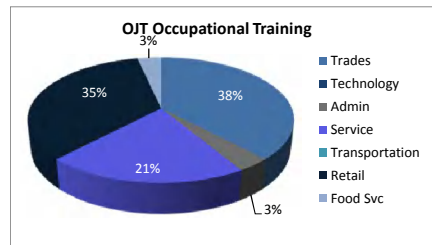


Fairfax Pre-Release Center
Monthly Report

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Enrolled	7	9	8	5	9	6	7	7	5	8	5	
Placed in Employment	9	7	4	5	8	7	8	2	4	8	4	
Exited	4	4	9	11	4	5	8	6	5	8	8	
<i>Employed at Exit</i>	3	4	7	9	4	5	7	5	4	6	8	
<i>Unemployed at Exit</i>	1	0	2	2	0	0	1	1	1	2	0	
Currently Employed	16	19	14	14	18	18	18	14	14	15	9	
<i>Average Hourly Wage</i>	\$10.59	\$11.03	\$11.39	\$11.48	\$11.65	\$11.62	\$11.78	\$11.82	\$11.93	\$12.26	\$12.14	

<i>Cumulative</i>	
Enrolled	825
Non-Exited Placements	129
Exited	679
<i>Unemployed at Exit</i>	118
<i>Employed at Exit</i>	550
Insured by Federal Bonding	64
<i>Total Bonding Value</i>	\$320,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	64

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$9.00

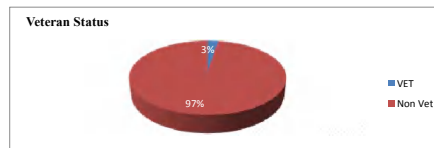
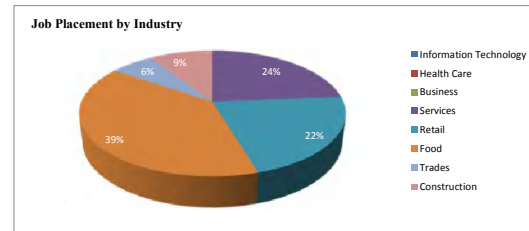
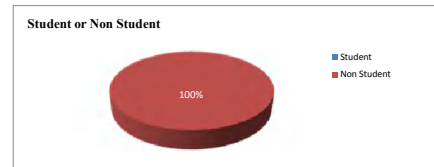
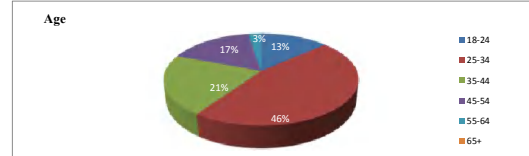
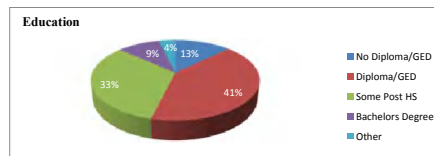
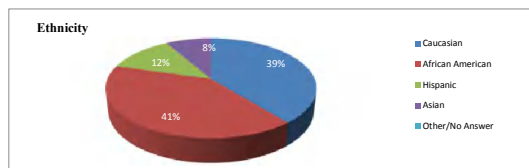
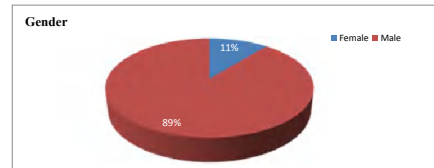
The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

	Jul-15 to Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	88	9	5	5	7	14	3	6	1	9	4	5		156	208%	150
Pre-Release Center (WR)	54	6	4	1	6	8	3	6	1	5	4	5		103		
AIB-Non-Work Release (NWR)	16	3	1	0	1	4	0	0	0	3	0	0		28		
Adult Detention Center (ADC)	18	0	0	3	0	2	0	0	0	0	0	0		23		
Public referrals	0	0	0	0	0	0	0	0	0	0	0	0		0		
Released	58	9	3	5	5	2	9	6	9	11	6	12		135		
Referral Partners (OAR, WIOA)	0	0	0	1	0	0	0	0	0	1	0	0		2		
Active	87	9	5	5	7	14	3	6	1	9	4	5		155		
Inactive	1	0	0	0	0	0	0	0	28	13	7	9		58		
Enrolled in WIOA	2	0	0	0	0	0	0	0	0	0	0	0		2		
STEER Training Amount	\$4,610	\$0	\$250	\$3,000	\$150	\$950	\$150	\$50	\$100	\$2,260	\$0	\$200		\$11,720		
WIOA Training Amount	\$3,639	\$0	\$0	\$1,605.72	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$5,245		
Completed Training	40	0	6	0	3	7	3	1	2	8	0	4		74		
Received Credential	39	0	5	0	3	7	1	1	1	8	0	4		69		
Federal Bonding	4	0	0	1	0	0	0	1	0	0	3	0		9		
Entered Employment	52	4	3	2	8	6	4	5	1	3	6	3		97		
Clients Exited	2	0	0	0	0	0	0	0	27	13	7	9		58		
Violation	9	0	2	4	2	2	2	4	2	2	1	1		31		
Re-offended	0	0	0	0	0	0	0	0	0	0	0	0		0		
EIP	1	0	0	0	0	0	0	0	0	0	0	2		3		
Recidivism Rate	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD	TBD		TBD		
Dropped Out of Services	2	0	0	0	0	0	0	0	0	0	0	0		2		
Employment at Exit	1	0	0	0	0	0	0	0	9	4	2	1		17		
Average Hourly Wage at Placement	\$9.45	\$8.37	\$8.66	\$12.50	\$15.47	\$12.08	\$11.91	\$9.20	\$12.00	\$10.00	\$11.58	\$8.00		\$10.77		

Placements	
WR	83
NWR	7
ADC	7
Referrals	0
Released	135

To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	208%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	62%	60%
Employment Retention Rate	47%	70%
Recidivism Rate	TBD	22%

Client Demographics

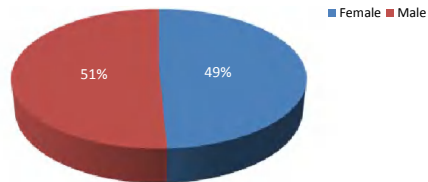


The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

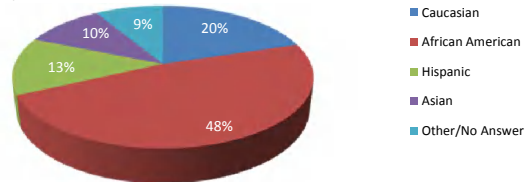
	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Cumulative	Goals
Provided Information on VFSN	195	183	77	19	26	72	94	41	39	51	54	32	34	36	38	45	36	14	1086	
<i>Viewed VFSN Video</i>	22	13	49	17	26	32	50	41	39	51	54	32	34	36	38	45	36	14	629	
<i>Interested in VFSN</i>	18	8	21	4	12	19	18	12	14	19	15	12	10	9	7	6	25	6	235	
Applied for VFSN	3	0	2	9	2	0	10	9	7	7	10	11	5	7	7	6	22	5	122	600
<i>Treatment</i>	1	0	1	5	1	0	5	5	3	3	5	3	2	5	2	3	10	2	56	300
<i>Control</i>	2	0	1	4	1	0	5	4	4	4	5	4	2	1	4	3	11	2	57	300
<i>Veterans</i>	1	0	3	0	0	0	0	0	0	0	0	4	1	1	1	0	1	1	13	
<i>Receiving Financial Coaching</i>	2	0	3	4	1	0	5	5	3	1	4	7	8	6	2	3	11	5	70	
<i>Receiving WIOA Training</i>	0	3	0	0	0	1	0	2	1	1	7	10	7	6	6	3	2	4	53	
Clients Exited	0	1	0	4	0	1	0	0	4	3	0	0	4	1	0	4	2	2	26	
<i>Received Industry Credential</i>	0	0	0	2	0	0	0	0	0	0	0	0	0	2	0	2	0	1	7	190
<i>Entered Employment</i>	0	1	0	4	0	0	1	0	0	3	0	0	3	2	0	4	2	2	22	216
<i>Average Hourly Wage at Placement</i>	n/a	\$24	n/a	\$13	n/a	\$14	\$17	n/a	n/a	\$30	n/a	n/a	\$22	\$23	n/a	\$34	\$30	\$22	\$23	

Client Demographics

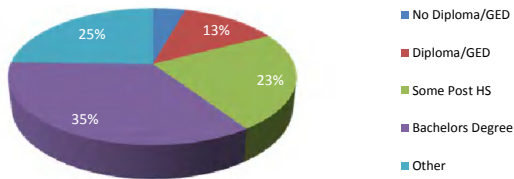
Gender



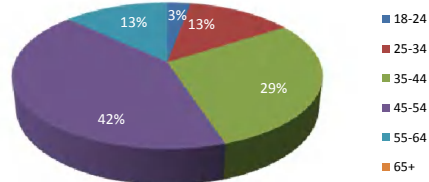
Ethnicity



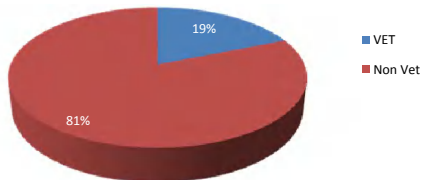
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2016 -May 31, 2017

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$22,617		3	3.90%	12	2.70%	15
Clerical / Administrative (CA)	\$14,881		5	6.49%	5	1.13%	10
Construction / Trade (CT)	\$16,747		5	6.49%	8	1.80%	13
Education (Ed)	\$3,807		0	0.00%	2	0.45%	2
Healthcare (He)	\$189,735		37	48.05%	58	13.06%	95
Hospitality / Services (HS)	\$30,214		3	3.90%	11	2.48%	14
Literacy Activities (LA)	\$22,331		8	10.39%	18	4.05%	26
Management/Business (MB)	\$166,082		3	3.90%	79	17.79%	82
Technology (Tech)	\$361,353		10	12.99%	141	31.76%	151
Transportation (Tr)	\$335,060		3	3.90%	110	24.77%	113
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$1,162,826	\$0	77	100.00%	444	100.00%	521

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$622,299
WIOA Dislocated	\$394,872
WIOA Youth	\$124,006
VASAVOR	\$21,649
TOTAL	\$1,162,826

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$11,202
WIA DW	\$12,792
VASAVOR	\$5,823
TOTAL	\$29,817

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$4,309	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$14,710	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$4,805	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	11.11%	1
Technology (Tech)	\$1,378	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$29,817	0	0.00%	9	100.00%	9

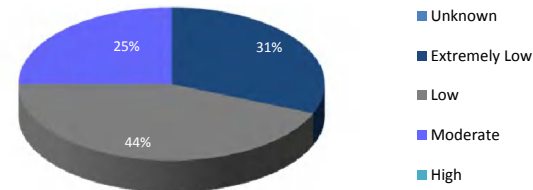
CENTER FOR BUSINESS PLANNING AND DEVELOPMENT
(Business Development Assistance Group, Inc.)

FISCAL YEAR 2017

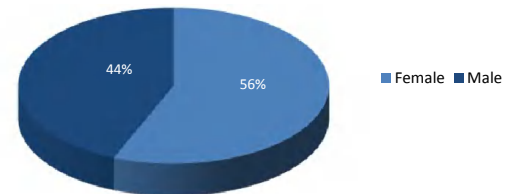
	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	TOTAL
Client Overview													
Walk-In	23	20	22	20	21	22	20	24	20	24	22		238
One-on-One Counseling (1st time client)	1	8	9	13	6	8	9	14	9	18	16		111
Training and Event Attendees*	55	0	23	0	36	8	0	29	34	202	0		387
Total:	79	28	54	33	63	38	29	67	63	244	38	0	736
Economic Impact													
New Businesses Created**	0	1	0	0	0	1	1	0	0	0	0		3
New Jobs Created	0	1	0	0	0	1	1	0	0	0	0		3
Businesses Expanded	0	0	0	0	1	1	1	2	0	0	0		5
Total:	0	2	0	0	1	3	3	2	0	0	0	0	11
Services Utilized													
TA for Business Startup	1	6	7	13	6	7	8	10	2	15	14		89
TA for Business Expansion	0	2	2	0	0	1	1	4	4	3	2		19
Total:	1	8	9	13	6	8	9	14	6	18	16	0	108

One on One Counseling (1st Time Client) Demographic

Income



Gender



Ethnicity

