

Department of Family Services

Employment & Training Team Report

May 2019



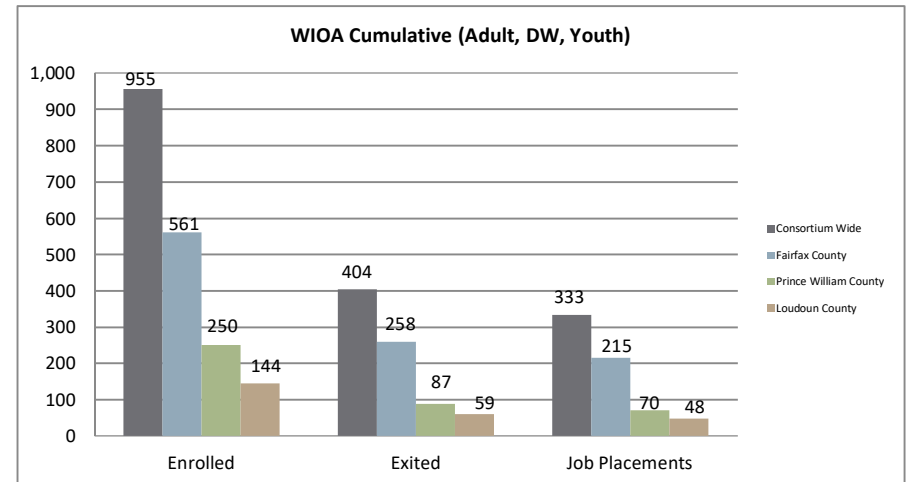
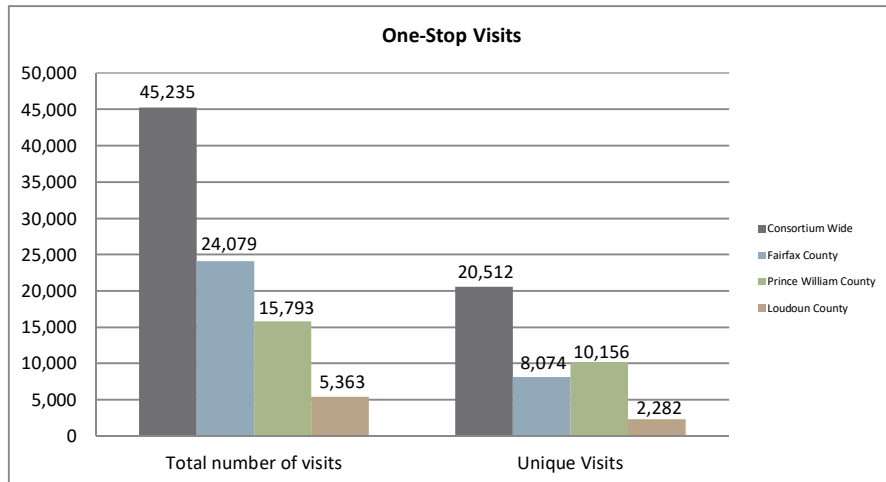
- Pages 1-2: Workforce Innovation and Opportunity Act Program
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- Page 5: ITA and OJT Breakdown
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Northern Virginia Workforce Development Area, LWDA XI

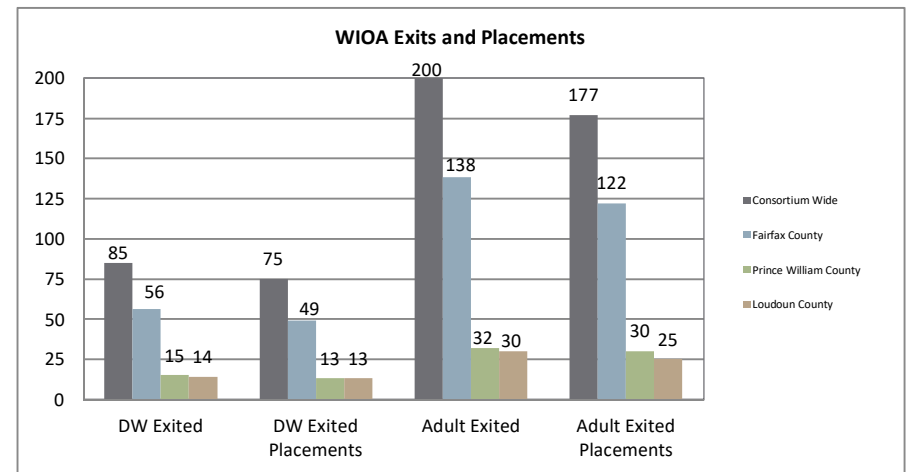
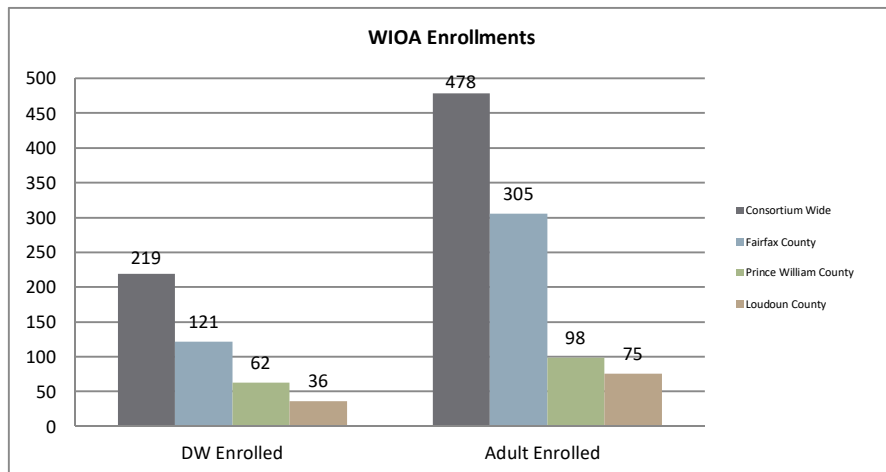
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- May 31, 2019)

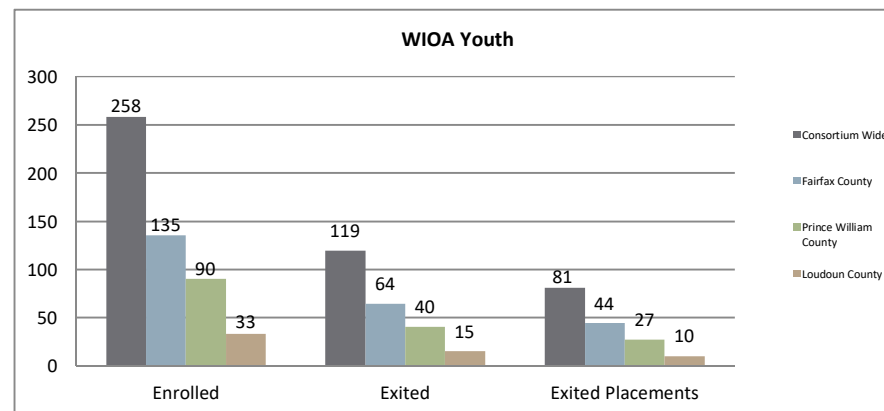
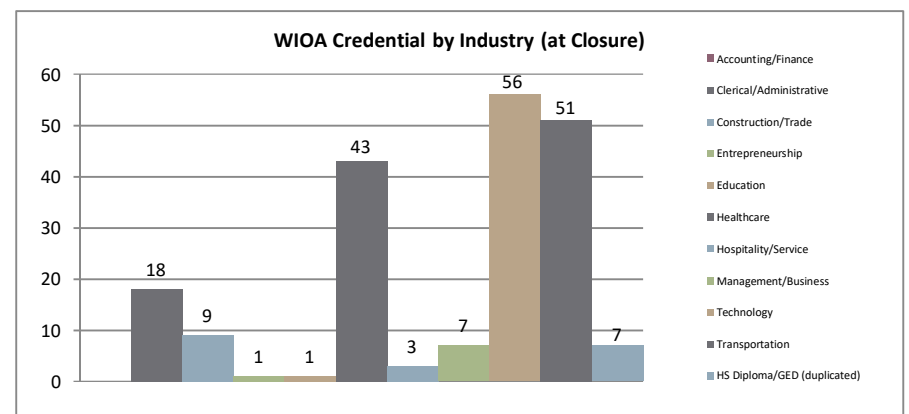
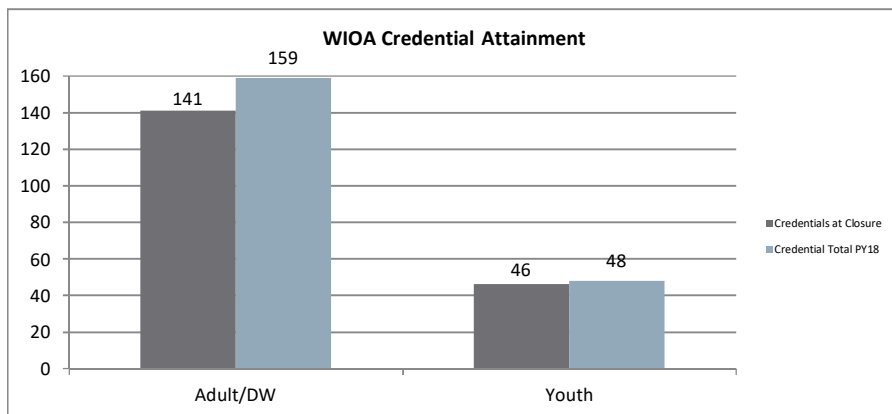
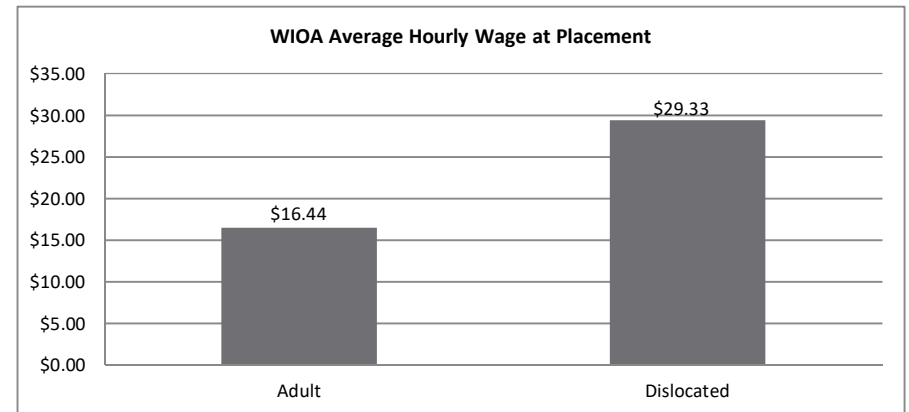
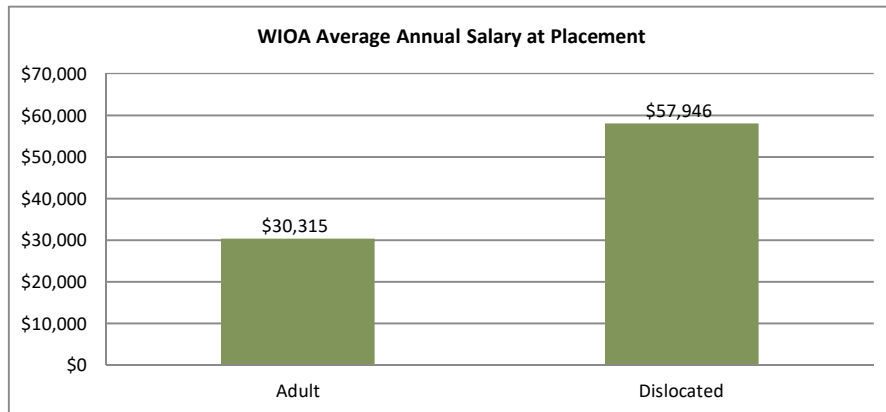
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	45,235	Total Participants	955		
Unique One-Stop Visits	20,512	WIOA Job Placements	333	Total Enrolled	1,003
One-Stop Job Placements	316	Average Hourly Wage at Placement (Adult)	\$16.44	Total Exited	447
Average Hourly Wage at Placement	\$18.30	Average Hourly Wage at Placement (DW)	\$29.33	Total Job Placements	375
		Average Hourly Wage at Placement (Youth)	\$11.65	Total Participants with Disabilities	191
		Credentials Received in PY18	207	Total Veterans	36
		Credentials Received at Closure	187		



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

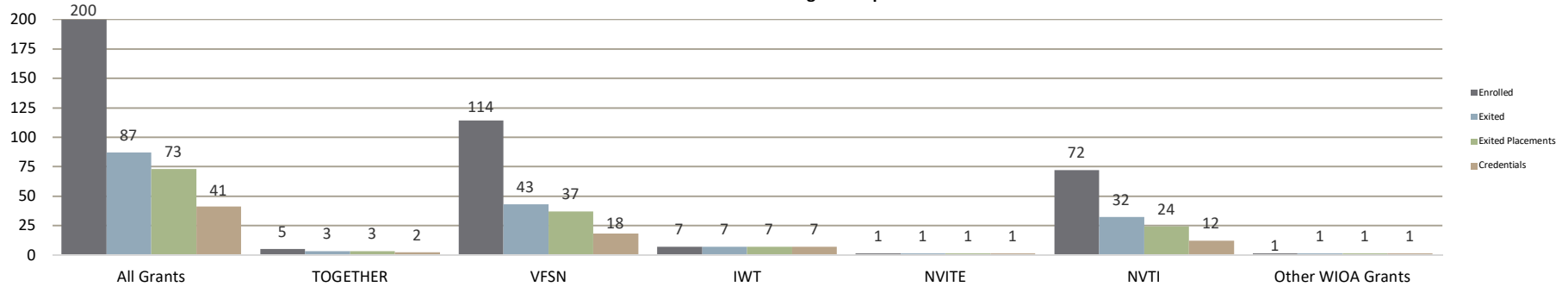




Northern Virginia Workforce Development Area, LWDA XI

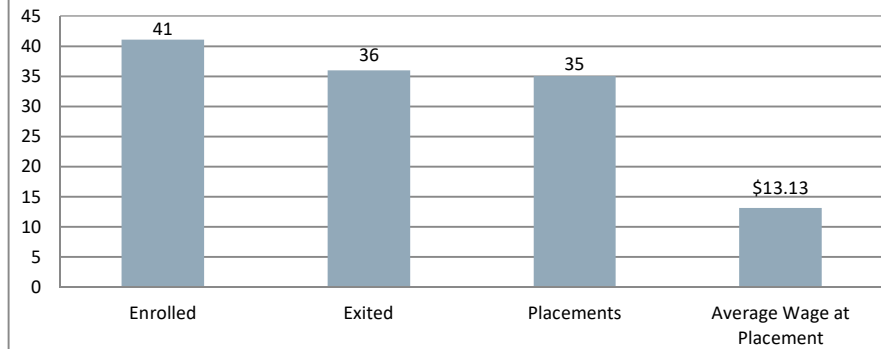
WIOA Grants and Other Programs Statistics (July 1, 2018- May 31, 2019)

WIOA Grant Program Report



Non WIOA Grants

Fairfax AIB



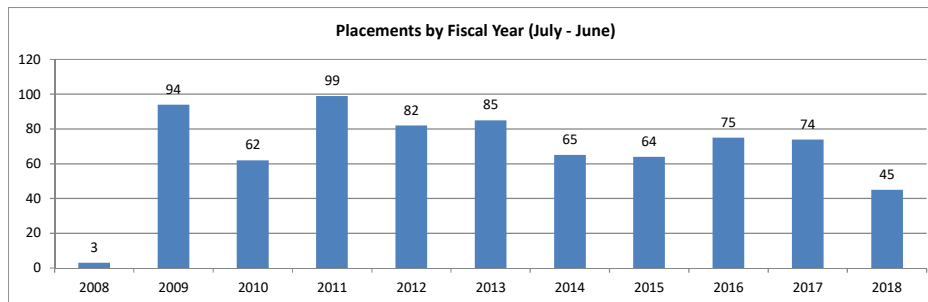
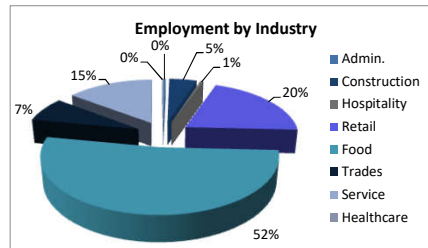
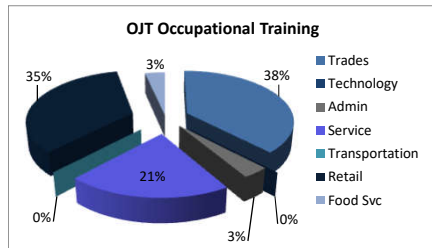
Fairfax AIB (Alternative Incarceration Branch) Center

Monthly Report

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5	4	1	2	4	4	4	3	1	4	5	
Placed in Employment	3	7	2	2	2	6	2	4	2	3	2	
Exited	3	7	4	3	2	2	3	4	2	2	4	
Employed at Exit	3	7	4	3	2	2	3	4	2	2	4	
Unemployed at Exit	0	0	0	0	0	0	0	0	0	0	0	
Currently Employed	12	11	9	8	8	11	10	10	11	11	8	
Average Hourly Wage	\$12.83	\$12.84	\$12.84	\$13.15	\$13.05	\$13.20	\$13.62	\$13.40	\$13.10	\$12.88	\$13.51	

Cumulative	
Enrolled	918
Non-Exited Placements	139
Exited	770
Unemployed at Exit	123
Employed at Exit	631
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	71

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 -May 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,895		2	3.03%	7	2.38%	9
Clerical / Administrative (CA)	\$21,960		14	21.21%	8	2.72%	22
Construction / Trade (CT)	\$13,356		6	9.09%	4	1.36%	10
Education (Ed)	\$1,775		0	0.00%	1	0.34%	1
Healthcare (He)	\$170,373		33	50.00%	44	14.97%	77
Hospitality / Services (HS)	\$4,585		0	0.00%	1	0.34%	1
Literacy Activities (LA)	\$680		3	4.55%	0	0.00%	3
Management/Business (MB)	\$49,857		1	1.52%	25	8.50%	26
Technology (Tech)	\$249,067		6	9.09%	126	42.86%	132
Transportation (Tr)	\$238,200		1	1.52%	78	26.53%	79
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$759,748	\$0	66	100.00%	294	100.00%	360

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$491,918
WIOA Dislocated	\$152,756
WIOA Youth	\$115,074
TOTAL	\$759,748

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$6,520
WIOA DW	\$4,336
Youth	\$6,700
TOTAL	\$17,556

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$9,176	0	0.00%	2	66.67%	2
Construction / Trade (CT)	\$2,250	1	33.33%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,450	2	66.67%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$1,680	0	0.00%	1	33.33%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$17,556	3	100.00%	3	100.00%	6

Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	June '19
NVITE Eligible Clients Identified	82	2	0	1	1	2	0	1	1	0	6	1	
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0	1	
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0	
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0	0	
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0	
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0	0	
Average Unsubsidized Wage	\$15.50												
Employers Contacted	153	22	13	19	20	26	26	16	32	20	12	18	
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0	

Demographics

