

# Department of Family Services

## Employment & Training Team Report

### May 2022

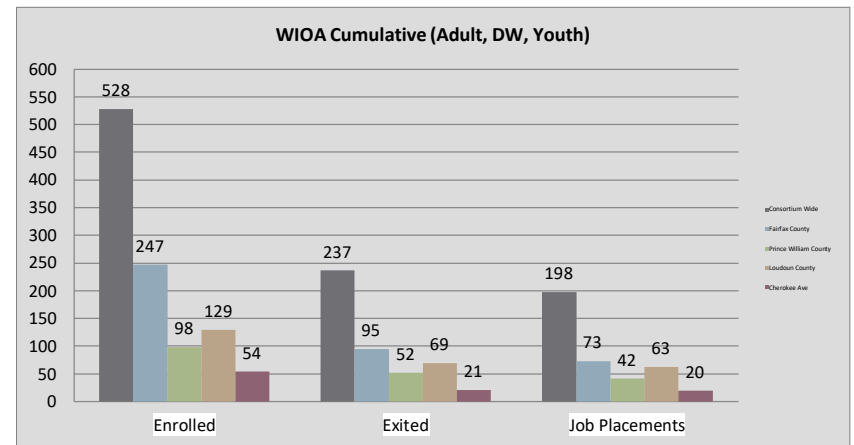
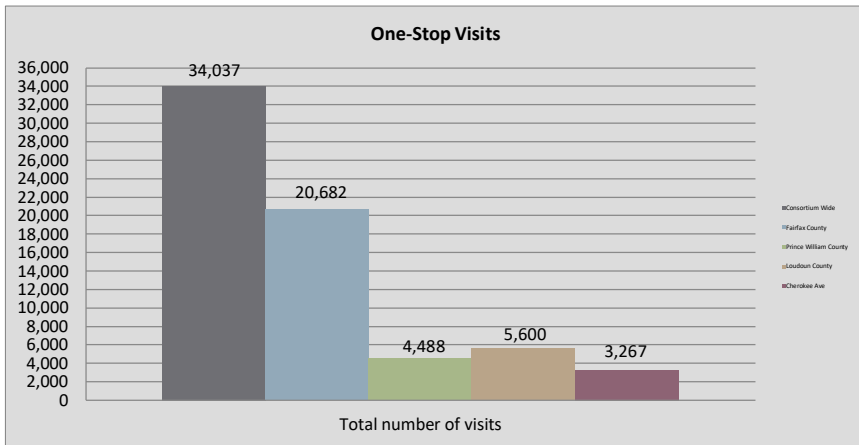


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- Page 5: ITA and OJT Breakdown
- Page 6: Senior Community Service Employment Program (SCSEP)



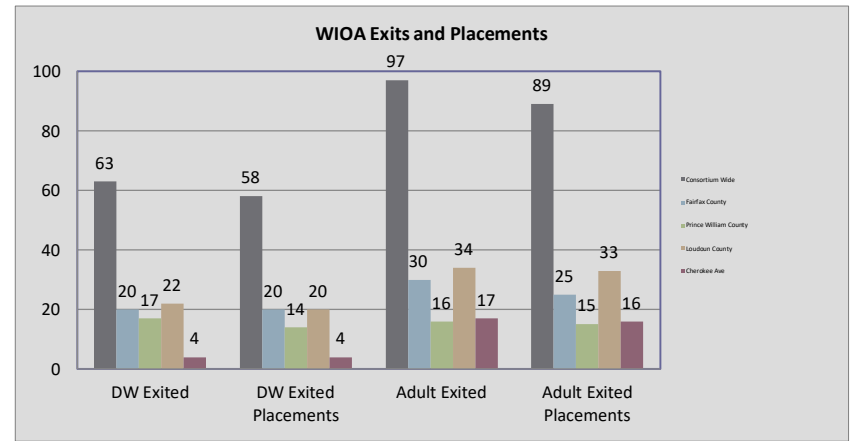
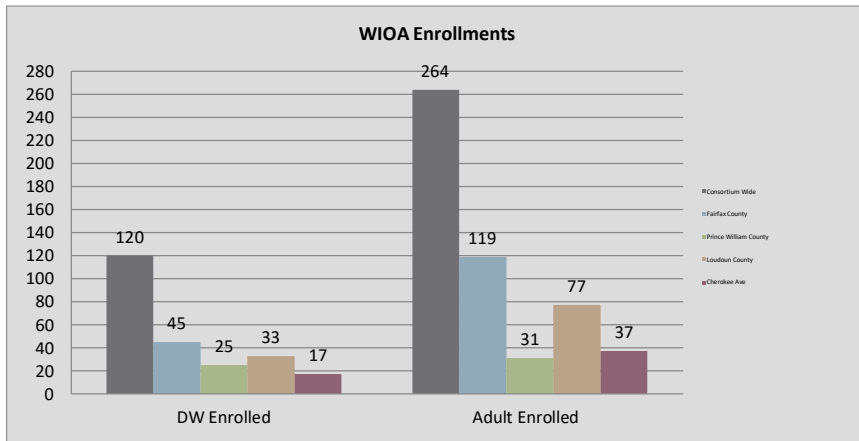
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2021- May 31, 2022)

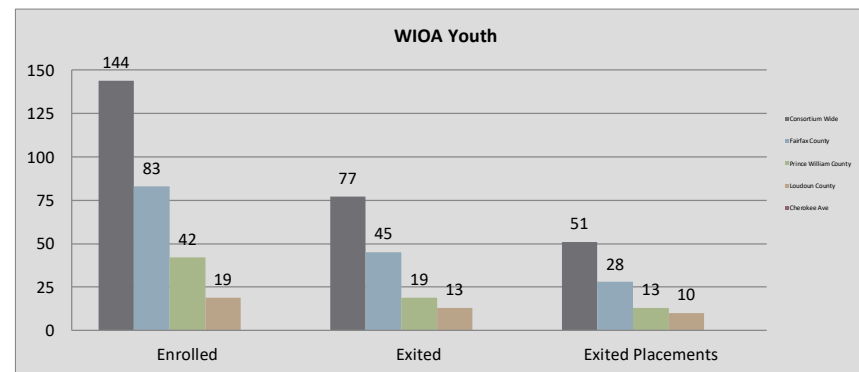
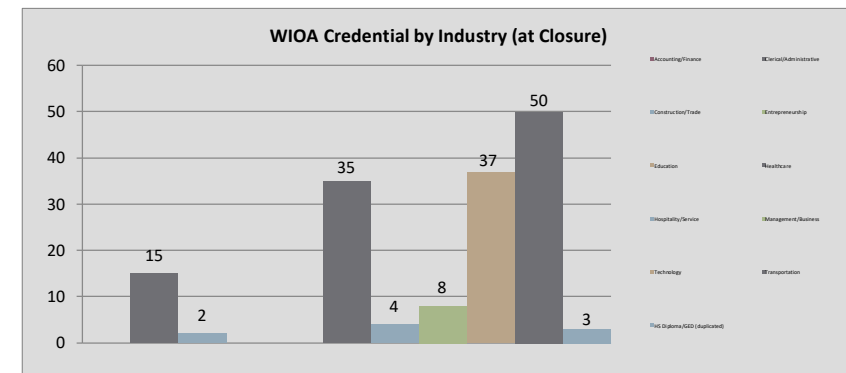
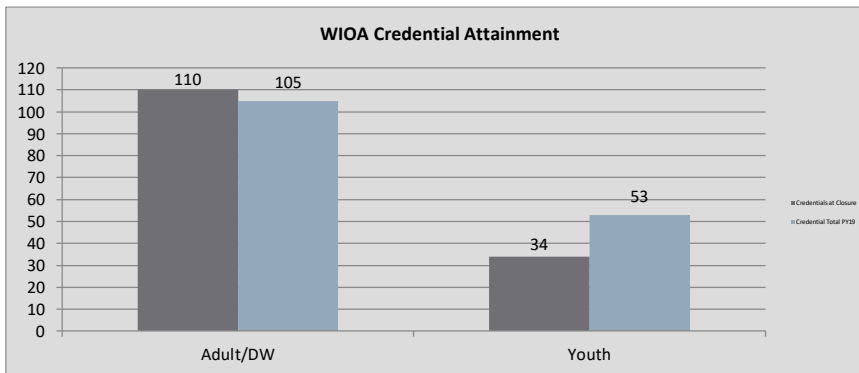
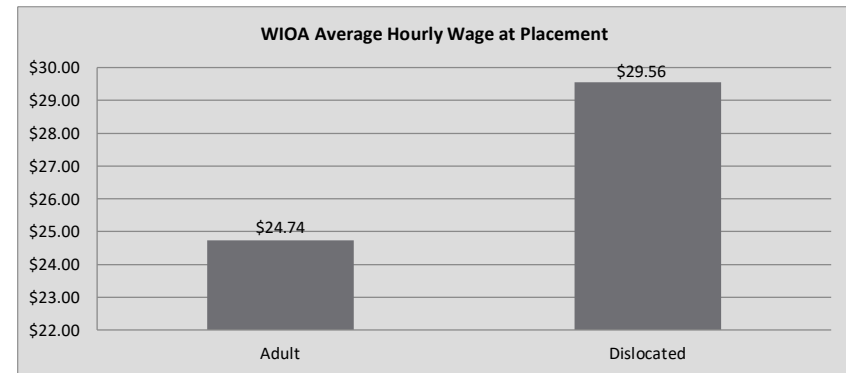
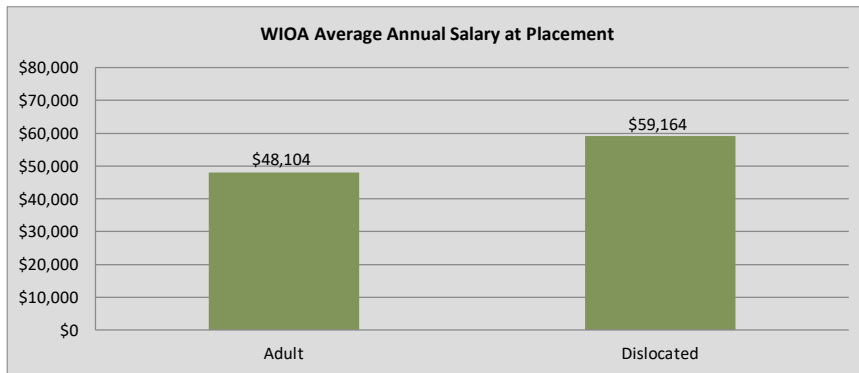
At-A-Glance		
One-Stop Services*	WIOA Services (Youth/Adult/DW)	All Employment & Training Programs
<b>Center Visits</b> 34,037	<b>Total Participants</b> 528	
One-Stop Job Placements 67	WIOA Job Placements 198	Total Enrolled 528
Average Hourly Wage at Placement \$20.09	Average Hourly Wage at Placement (Adult) \$24.74	Total Exited 237
* Visit numbers are being brought current to include all virtual services being provided by center programs that would have utilized pre-COVID walk-in services during this PY if available.	Average Hourly Wage at Placement (DW) \$29.56	Total Job Placements 198
	Average Hourly Wage at Placement (Youth) \$16.27	Total Participants with Disabilities 97
	Credentials Received in PY21 158	Total Veterans 7
<b>Note: Core placements are updated quarterly.</b>	Credentials Received at Closure 144	



\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**

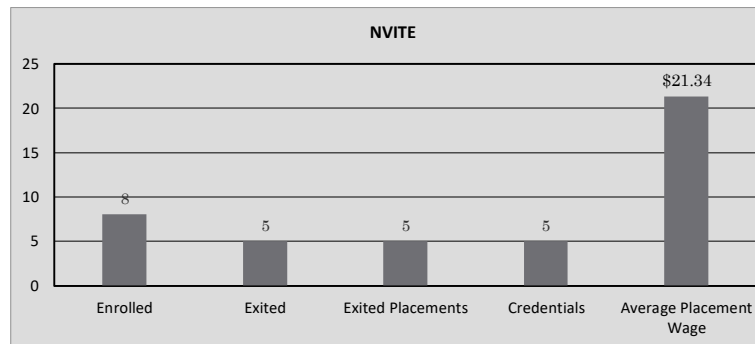
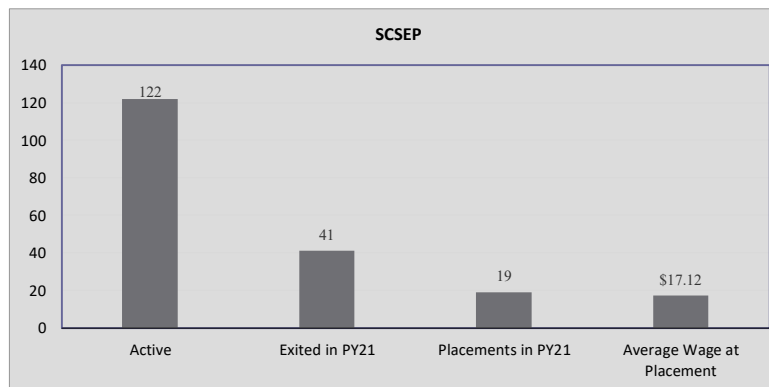
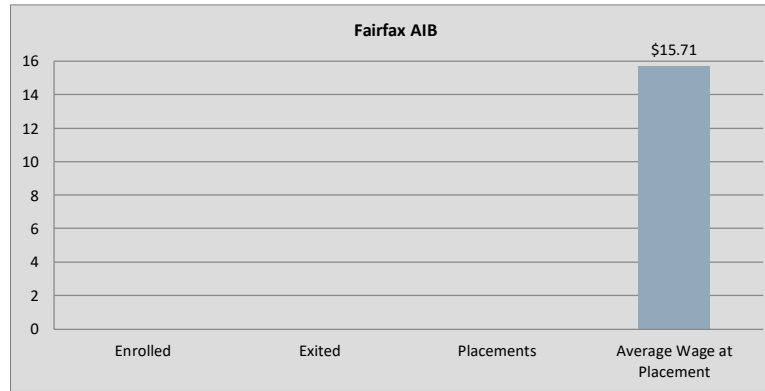




## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2021- May 31, 2022)

### Non WIOA Grants

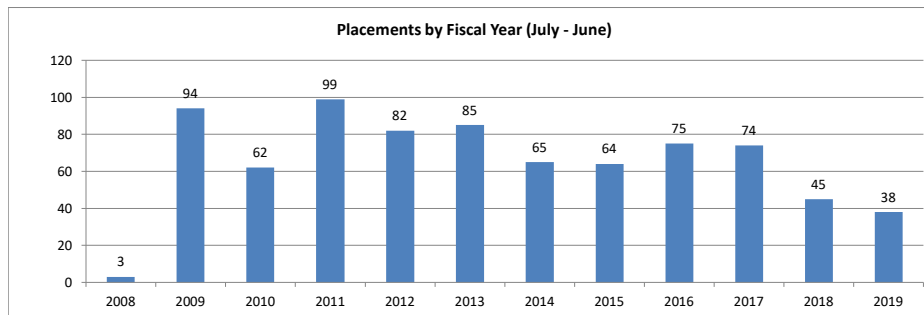
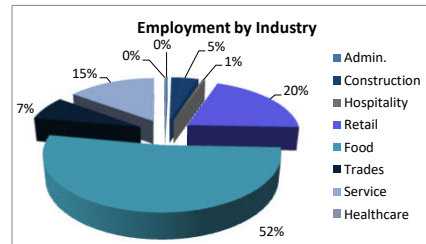
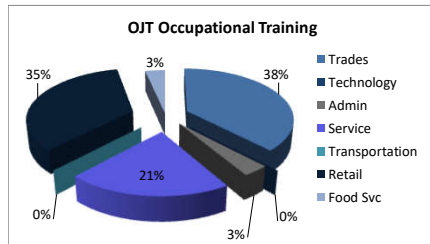


**Fairfax AIB (Alternative Incarceration Branch) Center**  
*Monthly Report*

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Enrolled	0	0	0	0	0	0	0	0	0	0	0	
Placed in Employment	0	0	0	0	0	0	0	0	0	0	0	
Exited	0	0	0	0	0	0	0	0	0	0	0	
<i>Employed at Exit</i>	0	0	0	0	0	0	0	0	0	0	0	
<i>Unemployed at Exit</i>	0	0	0	0	0	0	0	0	0	0	0	
Currently Employed	0	0	0	0	0	0	0	0	0	0	0	
Other Fairfax Inmates served	3	2	3	3	1	1	0	1	0	0	0	
<i>Average Hourly Wage</i>	\$14.90	\$15.40	\$15.40	\$15.40	\$15.34	\$15.34	\$15.34	\$15.34	\$15.71	\$15.71	\$15.71	

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

**Recidivism Rate 8%**



**Sample of Monthly Placements**

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

### *Monthly Report*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$388.00		0	0%	2	1.10%	2
Clerical /Administrative (CA)	\$3,000.00		0	0%	1	0.55%	1
Construction / Trade (CT)	\$7,460.00		1	3.85%	2	1.10%	3
Education (Ed)	\$0.00		0	0%	0	0%	0
Healthcare (He)	\$92,437.00		14	54.00%	23	12.57%	37
Hospitality Services (HS)	\$11,820.00		1	3.85%	4	2.19%	5
ESL, Basic Computer (LA)	\$1,941.25		1	3.85%	0		1
Management/Business (MB)	\$27,890.00		1	3.85%	13	7.20%	14
Technology (Tech)	\$129,436.50		5	19.23%	47	25.68%	52
Transportation (TR)	\$283,050.00		3	11.54%	91	49.72%	94
Others	\$0.00		0	0%	0	0.00%	0
<b>TOTAL</b>	<b>\$557,422.75</b>	<b>\$0.00</b>	<b>26</b>	<b>100%</b>	<b>183</b>	<b>100.0%</b>	<b>209</b>

ITAs / INDUSTRY	Obligated Funds
Accounting/Finance (AF)	\$388.00
Clerical /Administrative (CA)	\$3,000.00
Construction / Trade (CT)	\$7,460.00
Education (Ed)	\$0.00
Healthcare (He)	\$92,437.00
Hospitality Services (HS)	\$11,820.00
ESL, Basic Computer (LA)	\$1,941.25
Management/Business (MB)	\$27,890.00
Technology (Tech)	\$129,436.50
Transportation (TR)	\$283,050.00
Others	\$0.00
<b>TOTAL</b>	<b>\$557,422.75</b>

OJT Obligated by Grants		OJT /WEX Amount
WIOA Adult		\$0
WIOA DW		\$0
Youth		\$0
<b>TOTAL</b>		<b>\$0</b>

**Northern Virginia Workforce Area #11**  
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-21	Apr-21	May-21	Jun-21
SCSEP Active Participants	113	115	110	107	109	108	108	112	118	119	122	
Transferred to NCOA Data Team	0	0	0	0	0	1	0	0	0	0	0	
Participants on LWOP	6	3	4	2	8	31	8	5	6	4	3	
New SCSEP Enrollments	3	4	3	6	3	3	5	3	10	6	7	
Average Age of Enrolled	66	66	66	67	67	67	67	64	66	66	67	
New SCSEP Pending Applications	3	7	6	4	4	3	4	8	9	8	6	
Exited from Program	3	3	9	7	1	3	2	1	3	5	4	
Exited with Placement	2	0	7	4	0	1	1	1	1	2	0	
Average Employed Monthly Wage	\$ 16.75	\$ 16.75	\$ 12.75	\$ 22.21	\$ 22.21	\$ 15.85	\$15.85	\$ 21.00	\$ 17.00	\$ 17.12	\$17.12	
Active Host Site Agencies	19	20	19	19	20	21	21	21	25	26	28	
Host Site Agencies with Slots	9	6	5	7	5	3	3	3	5	4	3	
Number of Available Slots	14	6	6	15	5	3	3	3	7	5	8	
Participants Referred to Host Site	10	5	2	19	5	3	0	2	9	6	7	
New Host Site Agencies Contacted	7	5	6	4	62	35	6	24	23	16	13	
Referral from WIOA One Stop Centers	18	13	15	8	0	5	1	3	6	2	3	
Dual Enrolled with WIOA	0	0	0	1	0	0	0	0	0	3	1	