

Department of Family Services

Employment & Training Team Report

November 2018



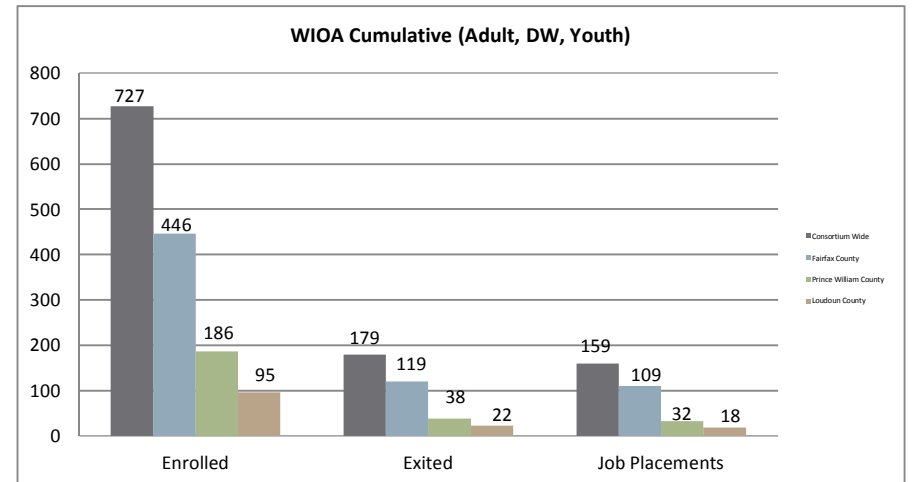
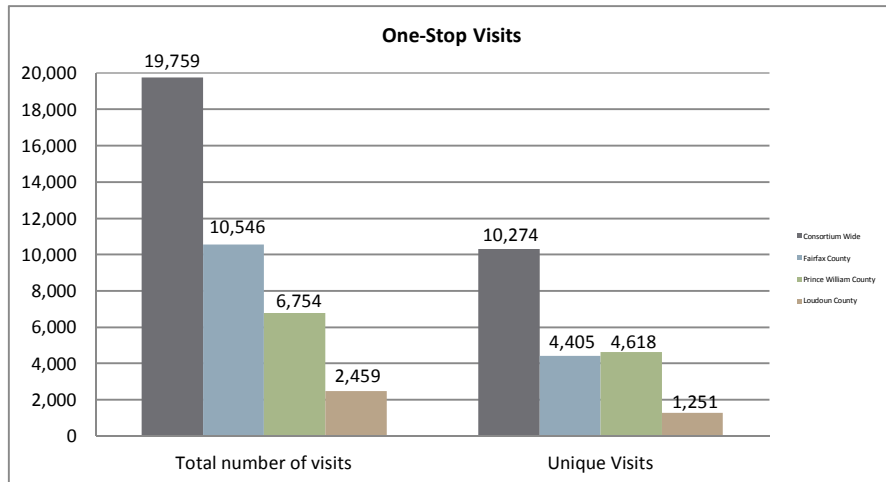
- Pages 1-2: Workforce Innovation and Opportunity Act Program
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- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: Virginia Financial Services Network (VFSN)
- Page 6: ITA and OJT Breakdown
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Northern Virginia Workforce Development Area, LWDA XI

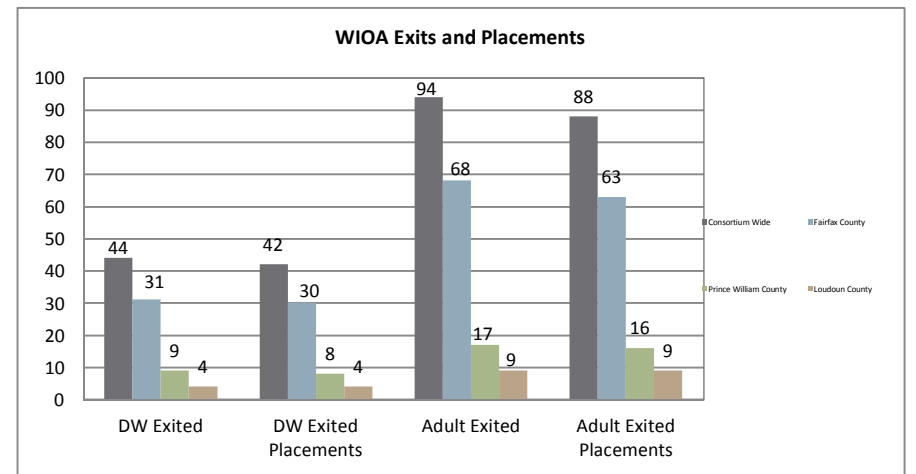
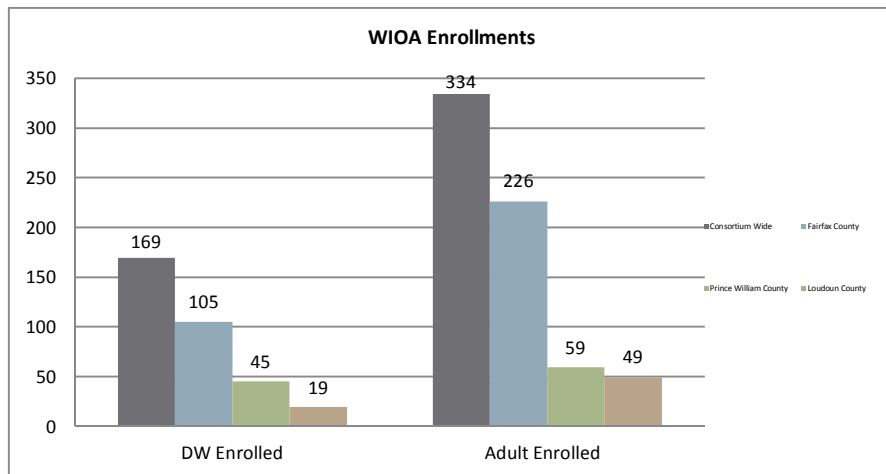
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- November 30, 2018)

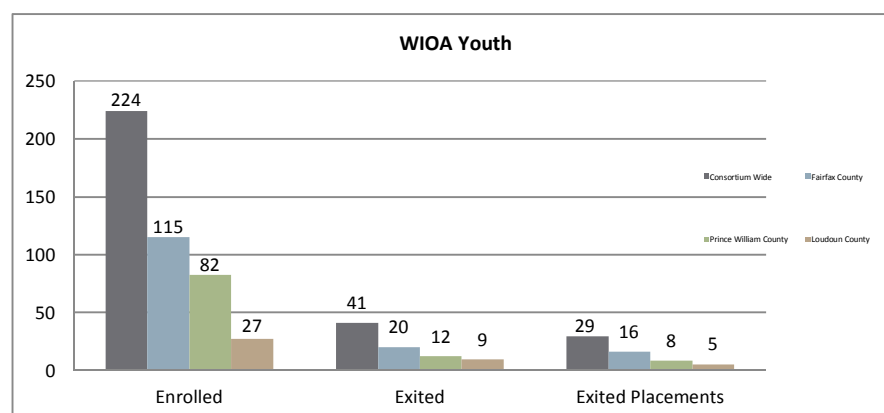
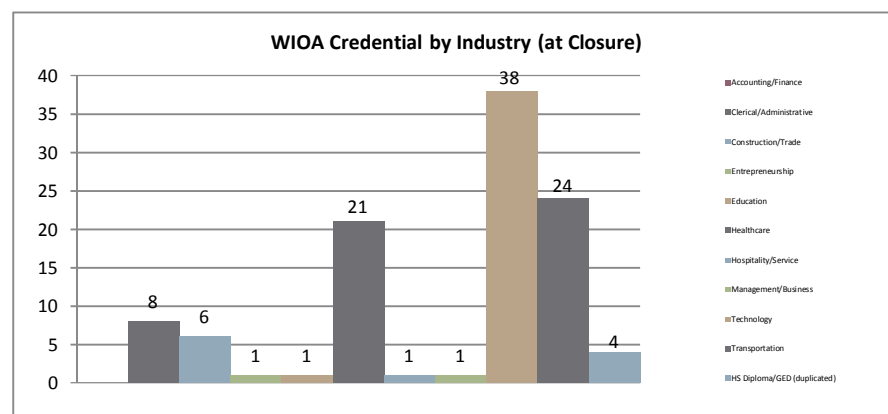
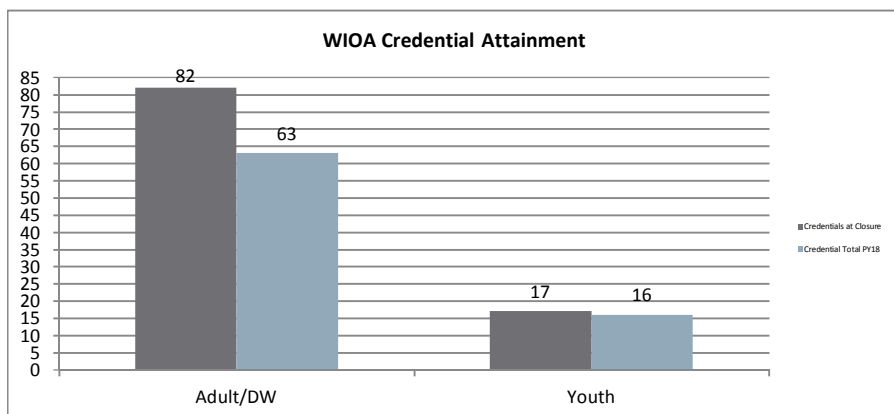
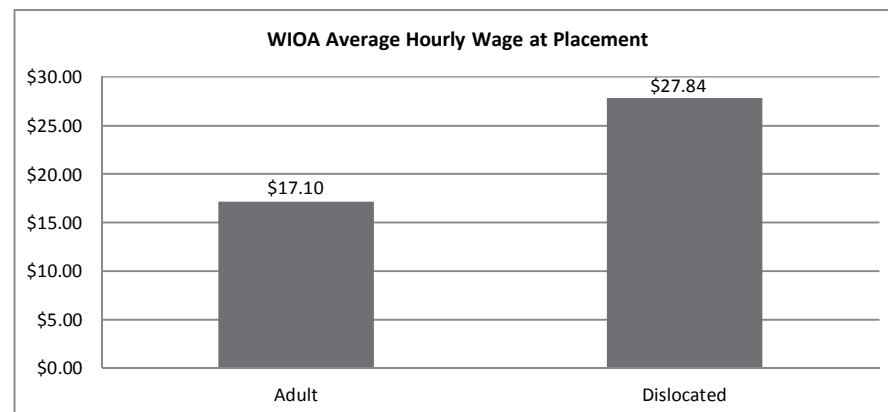
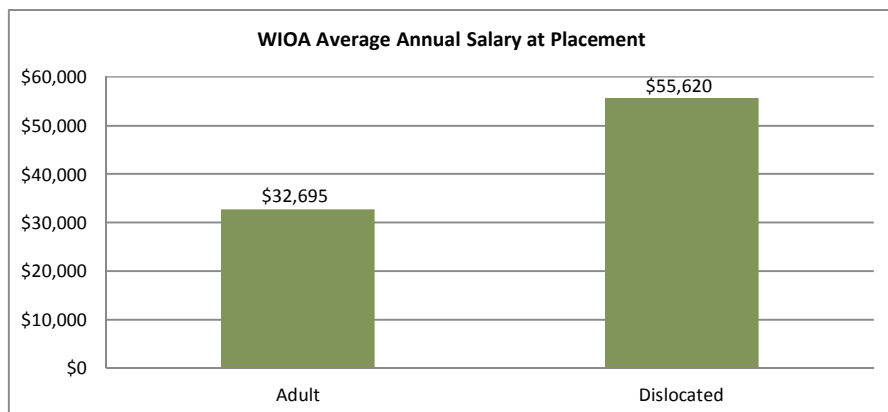
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	19,759	Total Participants	727		
Unique One-Stop Visits	10,274	WIOA Job Placements	159	Total Enrolled	751
One-Stop Job Placements	137	Average Hourly Wage at Placement (Adult)	\$17.10	Total Exited	202
Average Hourly Wage at Placement	\$17.29	Average Hourly Wage at Placement (DW)	\$27.84	Total Job Placements	179
		Average Hourly Wage at Placement (Youth)	\$11.32	Total Participants with Disabilities	158
		Credentials Received in PY18	79	Total Veterans	27
		Credentials Received at Closure	99		



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

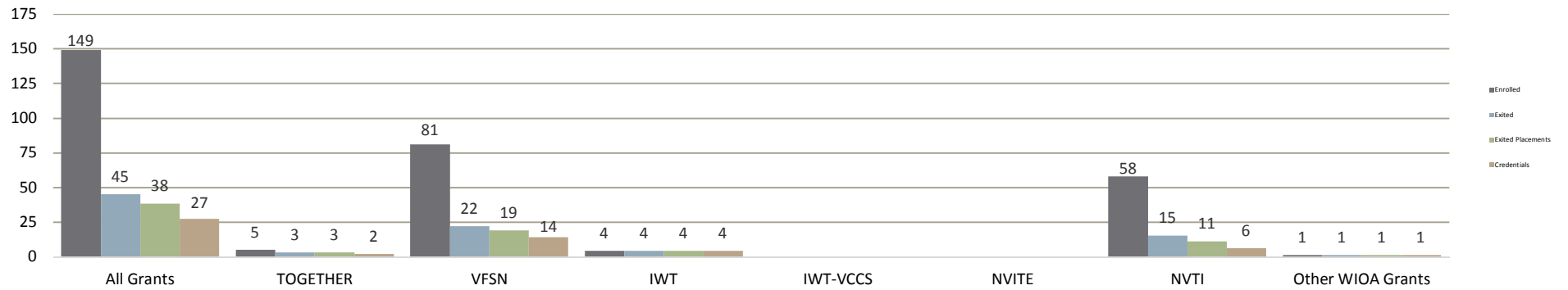




Northern Virginia Workforce Development Area, LWDA XI

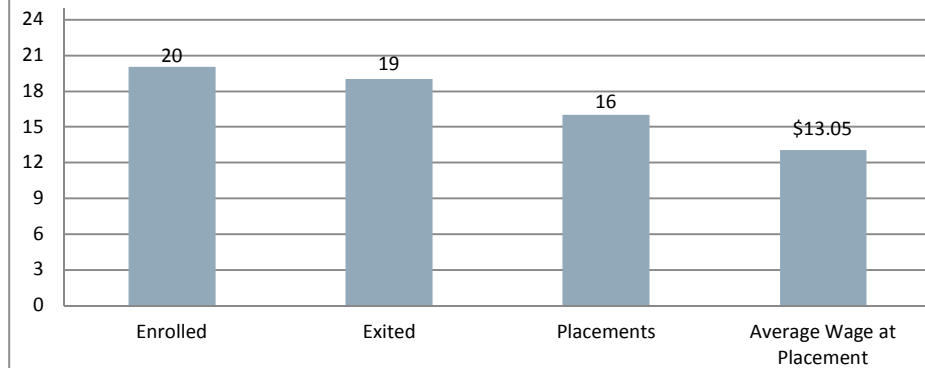
WIOA Grants and Other Programs Statistics (July 1, 2018- November 30, 2018)

WIOA Grant Program Report



Non WIOA Grants

Fairfax AIB



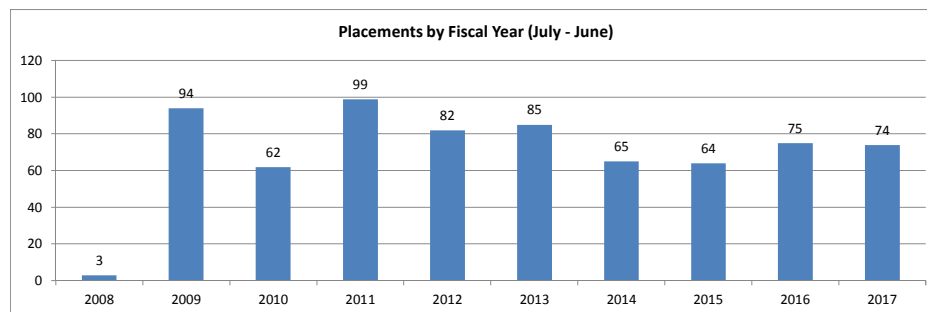
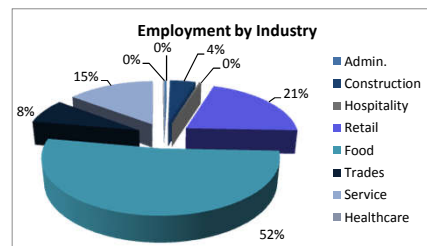
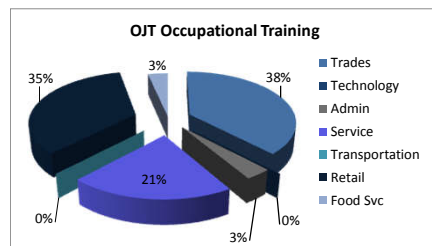
Fairfax AIB (Alternative Incarceration Branch) Center

Monthly Report

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5	4	1	2	4							
Placed in Employment	3	7	2	2	2							
Exited	3	7	4	3	2							
Employed at Exit	3	7	4	3	2							
Unemployed at Exit	0	0	0	0	0							
Currently Employed	12	11	9	8	8							
Average Hourly Wage	\$12.83	\$12.84	\$12.84	\$13.15	\$13.05							

Cumulative	
Enrolled	897
Non-Exited Placements	137
Exited	751
Unemployed at Exit	123
Employed at Exit	614
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	70

Recidivism Rate 8%



Sample of Monthly Placements

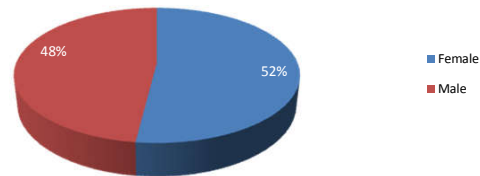
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

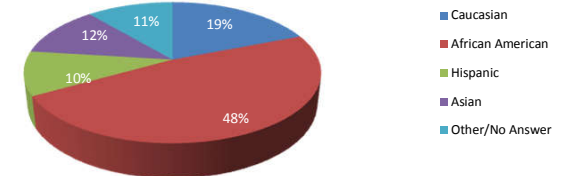
	Dec '15- Jun '16	Jul '16- June '17	Jul '17- June '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Cumulative	Goals
Provided Information on VFSN	666	429	393	24	21	32	17	31								1613	
<i>Viewed VFSN Video</i>	209	429	393	3	5	9	7	7								1062	
<i>Interested in VFSN</i>	100	142	91	3	5	9	7	7								364	
Applied for VFSN	26	99	77	3	5	9	7	7								233	600
<i>Treatment</i>	13	45	74	3	5	9	6	7								162	300
<i>Control</i>	13	44	2	0	0	0	0	0								59	300
<i>Veterans</i>	4	10	5	0	0	0	1	0								20	
<i>Receiving Financial Coaching</i>	15	57	76	3	5	9	7	7								179	
<i>Receiving WIOA Training</i>	4	50	21	0	1	5	0	0								81	
Clients Exited	6	26	27	0	4	5	4	4								76	
<i>Received Industry Credential</i>	2	5	13	0	0	1	4	3								28	190
<i>Entered Employment</i>	6	17	27	0	3	5	4	4								66	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$16	\$0	\$29	\$21	\$36	\$27								\$21	

Client Demographics

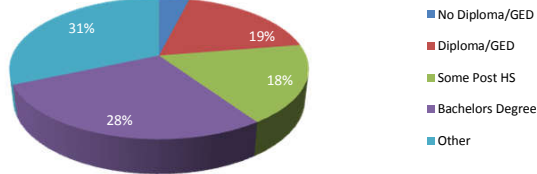
Gender



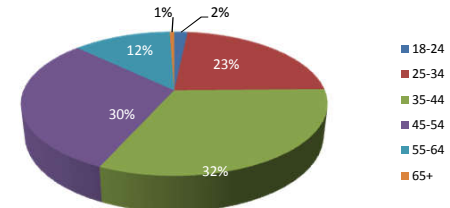
Ethnicity



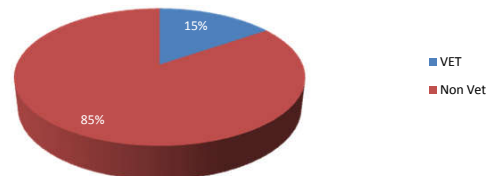
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - November 30, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,734		1	2.04%	5	3.76%	6
Clerical / Administrative (CA)	\$19,324		9	18.37%	7	5.26%	16
Construction / Trade (CT)	\$10,267		5	10.20%	2	1.50%	7
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$99,288		24	48.98%	25	18.80%	49
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$500		3	6.12%	0	0.00%	3
Management/Business (MB)	\$21,352		1	2.04%	9	6.77%	10
Technology (Tech)	\$117,041		6	12.24%	56	42.11%	62
Transportation (Tr)	\$85,200		0	0.00%	29	21.80%	29
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$359,706	\$0	49	100.00%	133	100.00%	182

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$204,448
WIOA Dislocated	\$73,294
WIOA Youth	\$81,964
TOTAL	\$359,706

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$5,400
TOTAL	\$5,400

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$5,400	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$5,400	2	100.00%	0	0.00%	2

Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '18	Feb '18	Mar '18	Apr '18	May '18
NVITE Eligible Clients Identified	82	2	0	1	1	2	0	0	0	0	0	0
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0	0
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0	0
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0	0
Average Unsubsidized Wage	\$15.50											
Employers Contacted	153	22	13	19	20	26	0	0	0	0	0	0
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0

Demographics

