

Department of Family Services

Employment & Training Team Report

November 2020

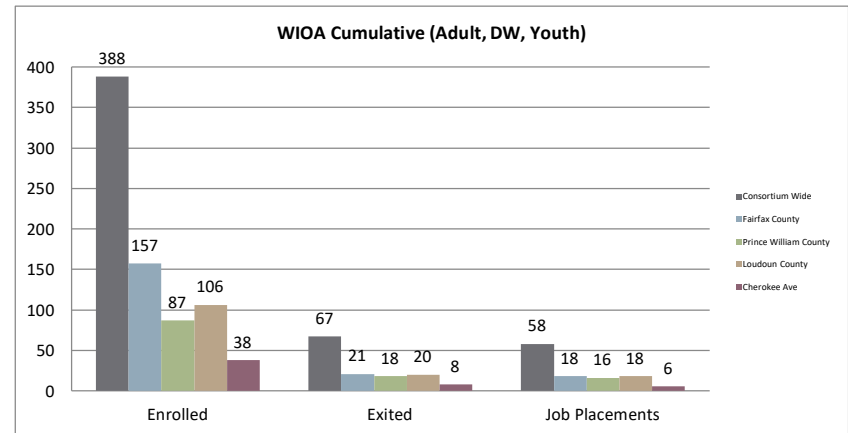
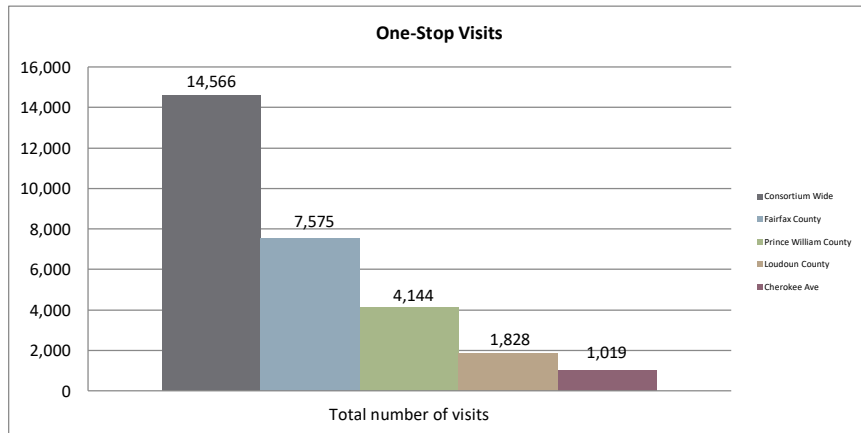


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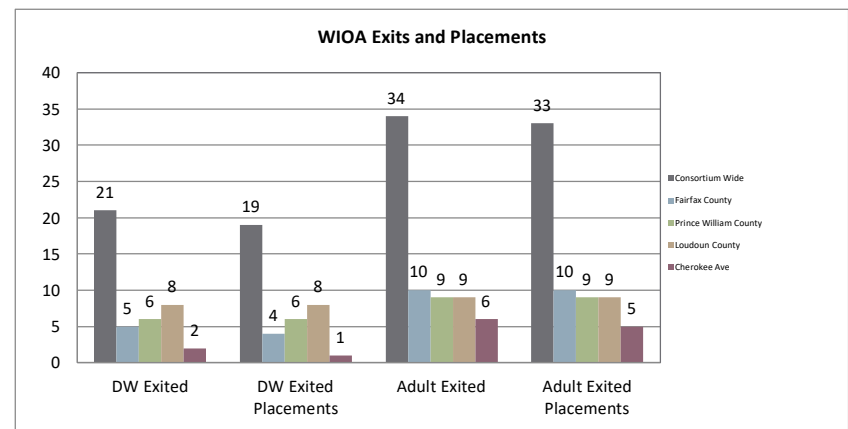
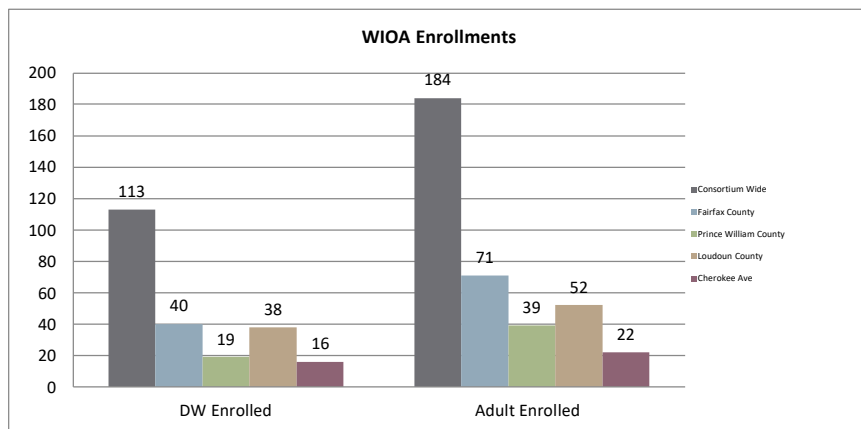
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2020-November 30, 2020)

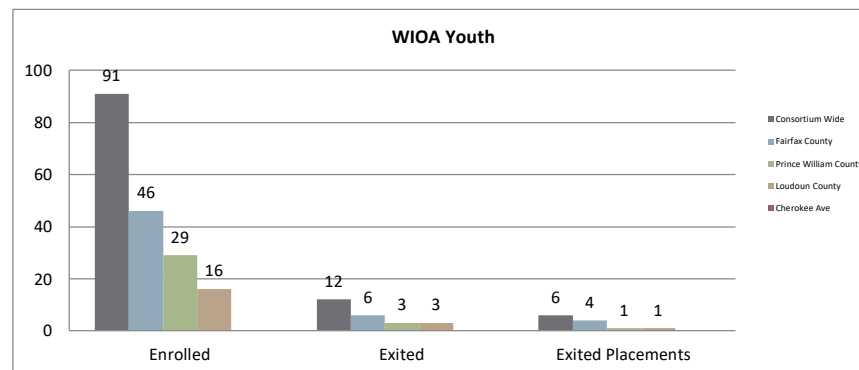
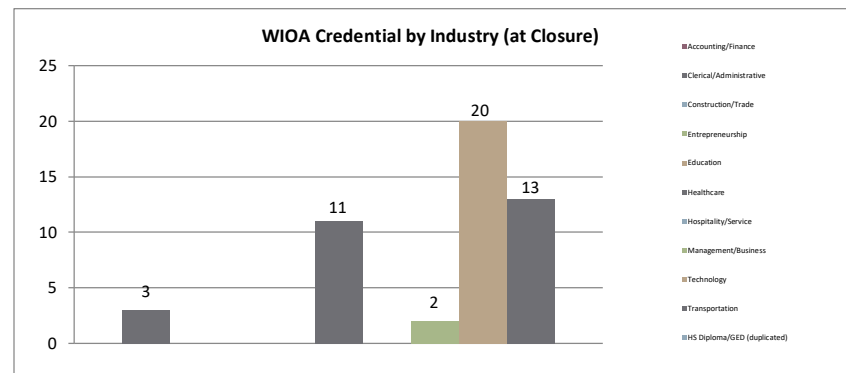
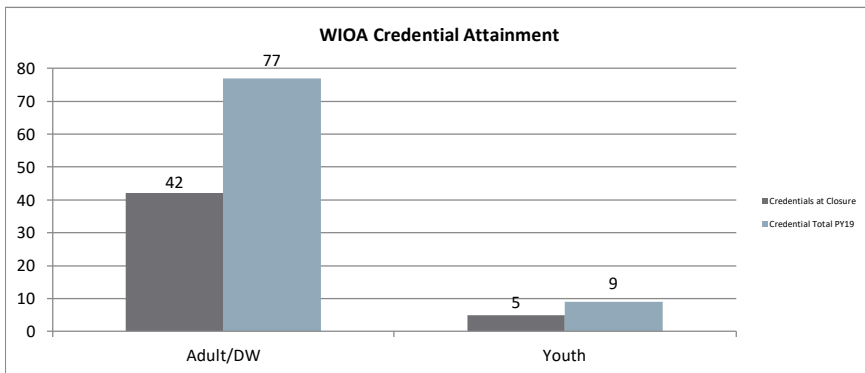
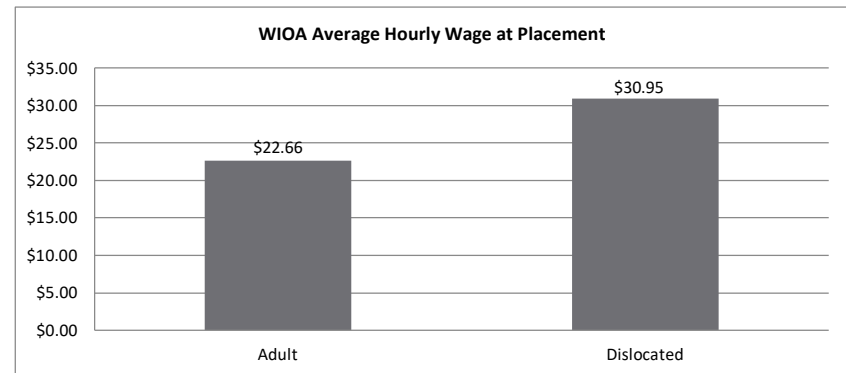
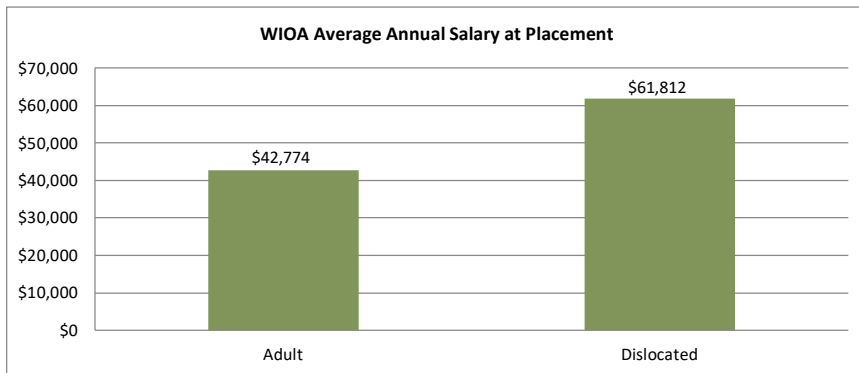
| One-Stop Services* | | At-A-Glance | | All Employment & Training Programs | |
|---|---------|--|---------|--------------------------------------|-----|
| One-Stop Services* | | WIOA Services (Youth/Adult/DW) | | All Employment & Training Programs | |
| Center Visits | 14,566 | Total Participants | 388 | Total Enrolled | 389 |
| One-Stop Job Placements | 11 | WIOA Job Placements | 58 | Total Exited | 67 |
| Average Hourly Wage at Placement | \$16.12 | Average Hourly Wage at Placement (Adult) | \$22.66 | Total Job Placements | 58 |
| * Visit numbers include virtual service delivery as well as in person appointments at VCW Fairfax Annandale, VCW Prince William and VCW Loudoun Employment Resource Center, since their re-opening. Core Placement numbers will counted on a quarterly basis. | | Average Hourly Wage at Placement (DW) | \$30.95 | Total Participants with Disabilities | 66 |
| | | Average Hourly Wage at Placement (Youth) | \$11.38 | Total Veterans | 14 |
| | | Credentials Received in PY20 | 86 | | |
| | | Credentials Received at Closure | 47 | | |



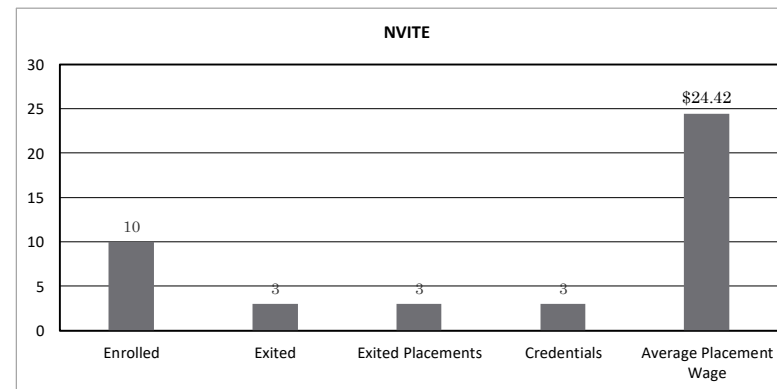
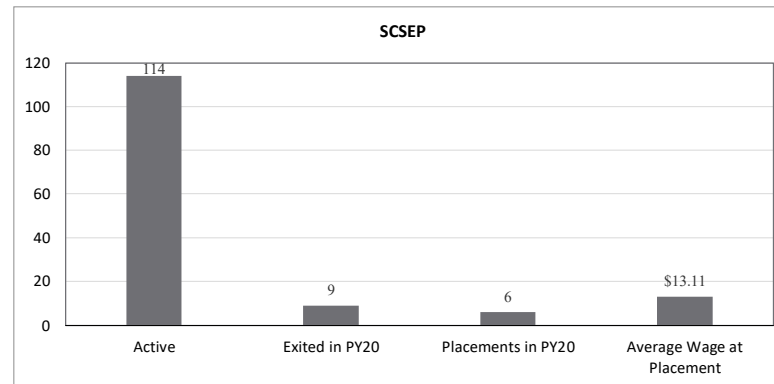
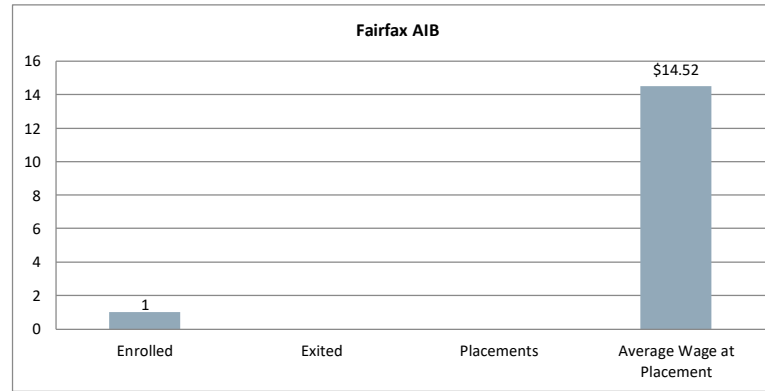
*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth





Northern Virginia Workforce Development Area, LWDA XI
WIOA Grants and Other Programs Statistics (July 1, 2020- November 30, 2020)
Non WIOA Grants

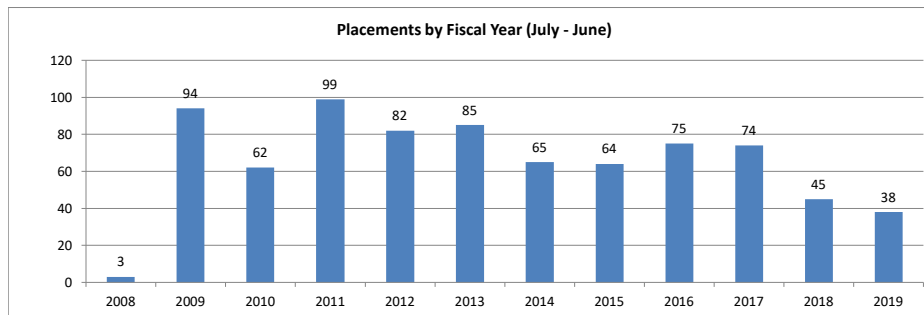
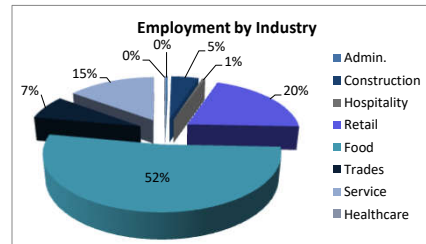
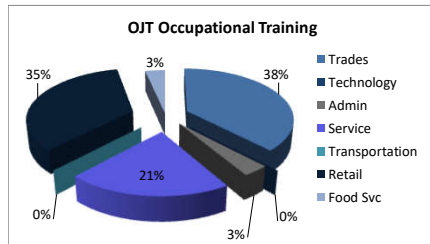


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

| | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 |
|------------------------------|---------|---------|---------|---------|---------|--------|--------|--------|--------|--------|--------|--------|
| Enrolled | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| Placed in Employment | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| Exited | 0 | 1 | 0 | 0 | 0 | | | | | | | |
| <i>Employed at Exit</i> | 0 | 1 | 0 | 0 | 0 | | | | | | | |
| <i>Unemployed at Exit</i> | 0 | 0 | 0 | 0 | 0 | | | | | | | |
| Currently Employed | 1 | 0 | 0 | 0 | 0 | | | | | | | |
| Other Fairfax Inmates served | | | 1 | 2 | 2 | | | | | | | |
| <i>Average Hourly Wage</i> | \$14.50 | \$14.55 | \$14.55 | \$14.55 | \$14.45 | | | | | | | |

| <i>Cumulative</i> | |
|---|-----------|
| Enrolled | 938 |
| Non-Exited Placements | 132 |
| Exited | 790 |
| <i>Unemployed at Exit</i> | 127 |
| <i>Employed at Exit</i> | 658 |
| Insured by Federal Bonding | 68 |
| <i>Total Bonding Value</i> | \$340,000 |
| Total On the Job Trainings | 29 |
| <i>On the Job Training Expenditures</i> | \$62,628 |
| Re-Offended | 74 |

Recidivism Rate 8%



Sample of Monthly Placements

| Positions | Employers | Wage |
|-------------------|---------------------|---------|
| Laborer | Shirley Contracting | \$12.00 |
| Crew | Chipotle | \$10.75 |
| Laundry Attendant | I&L Laundry | \$9.00 |

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -November 30, 2020

| ITAs / INDUSTRY | Obligated Funds | Additional Training Expenses | WIOA YOUTH | | WIOA ADULT/DW/CARE Acts | | TOTAL |
|--------------------------------|------------------|------------------------------|------------|----------------|-------------------------|----------------|------------|
| | | | Number | Percent | Number | Percent | |
| Accounting/Finance (AF) | \$4,358 | | 0 | 0.00% | 6 | 2.48% | 6 |
| Clerical / Administrative (CA) | \$21,493 | | 8 | 44.44% | 13 | 5.37% | 21 |
| Construction / Trade (CT) | \$26,000 | | 0 | 0.00% | 9 | 3.72% | 9 |
| Education (Ed) | \$140 | | 0 | 0.00% | 1 | 0.41% | 1 |
| Healthcare (He) | \$115,190 | | 8 | 44.44% | 53 | 21.90% | 61 |
| Hospitality / Services (HS) | \$7,830 | | 1 | 5.56% | 1 | 0.41% | 2 |
| Literacy Activities (LA) | \$6,681 | | 1 | 5.56% | 11 | 4.55% | 12 |
| Management/Business (MB) | \$21,169 | | 0 | 0.00% | 15 | 6.20% | 15 |
| Technology (Tech) | \$189,728 | | 0 | 0.00% | 82 | 33.88% | 82 |
| Transportation (Tr) | \$151,500 | | 0 | 0.00% | 51 | 21.07% | 51 |
| Others | \$0 | | 0 | 0.00% | 0 | 0.00% | 0 |
| TOTAL | \$544,089 | \$0 | 18 | 100.00% | 242 | 100.00% | 260 |

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

| ITA Obligated by Grants | Training Amount |
|---------------------------|------------------|
| WIOA Adult | \$91,179 |
| WIOA Dislocated | \$70,420 |
| WIOA Youth | \$34,198 |
| CARE Acts --Manassas | \$75,668 |
| CARE Acts--PW County | \$261,691 |
| CARE Acts --Manassas Park | \$8,000 |
| CARE Acts--Unrestricted | \$2,933 |
| TOTAL | \$544,089 |

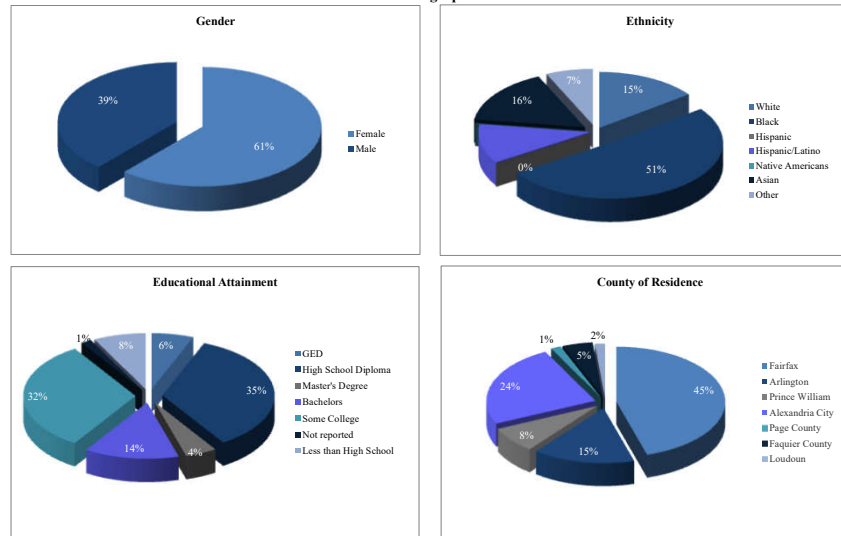
| OJT Obligated by Grants | OJT /WEX Amount |
|-------------------------|-----------------|
| WIOA Adult | \$4,998 |
| WIOA DW | \$0 |
| Youth | \$3,100 |
| CARE Acts --Manassas | \$0 |
| CARE Acts--PW County | \$30,211 |
| TOTAL | \$38,309 |

| OJTs & WEX / INDUSTRY | Obligated Funds | WIOA YOUTH | | WIOA A/DW/CARE Acts | | TOTAL |
|--------------------------------|-----------------|------------|----------------|---------------------|----------------|----------|
| | | Number | Percent | Number | Percent | |
| Accounting/Finance (AF) | \$4,998 | 0 | 0.00% | 1 | 12.50% | 1 |
| Clerical / Administrative (CA) | \$6,555 | 0 | 0.00% | 2 | 25.00% | 2 |
| Construction / Trade (CT) | \$21,761 | 1 | 100% | 4 | 50.00% | 5 |
| Education (Ed) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Healthcare (He) | \$4,995 | 0 | 0.00% | 1 | 12.50% | 1 |
| Hospitality / Services (HS) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Literacy Activities (LA) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Management/Business (MB) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Technology (Tech) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| Transportation (Tr) | \$0 | 0 | 0.00% | 0 | 0.00% | 0 |
| TOTAL | \$38,309 | 1 | 100.00% | 8 | 100.00% | 9 |

Northern Virginia Workforce Area #11
SCSEP Monthly Report

| SCSEP Eligible Clients Identified | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 |
|--|----------|----------|----------|----------|----------|--------|--------|--------|--------|--------|--------|--------|
| SCSEP Active Participants Each Month | 98 | 105 | 106 | 111 | 114 | | | | | | | |
| Participants on LWOP | 3 | 7 | 6 | 8 | 8 | | | | | | | |
| New SCSEP Enrollments | 10 | 8 | 3 | 6 | 6 | | | | | | | |
| Average Age of Enrolled | 66 | 66 | 67 | 66 | 66 | | | | | | | |
| New SCSEP Applicants | 10 | 10 | 4 | 3 | 5 | | | | | | | |
| Referred to Identified Host Site | 1 | 2 | 1 | 2 | 2 | | | | | | | |
| Exited from Program | 2 | 1 | 3 | 0 | 3 | | | | | | | |
| Exited with Placement | 1 | 1 | 2 | 0 | 2 | | | | | | | |
| Average Employed Wage | \$ 13.07 | \$ 11.03 | \$ 14.12 | \$ 14.12 | \$ 13.20 | | | | | | | |
| Active Host Site Agencies | 32 | 32 | 32 | 32 | 33 | | | | | | | |
| Host Site Agencies with Slots | 2 | 2 | 1 | 3 | 3 | | | | | | | |
| Number of Available Slots | 2 | 2 | 1 | 5 | 3 | | | | | | | |
| Potential Host Site Agencies Contacted | x | 2 | 0 | 2 | 1 | | | | | | | |
| Referral from WIOA One Stop Centers | x | 1 | 1 | 1 | 1 | | | | | | | |
| Dual Enrolled with WIOA | 1 | 0 | 0 | 1 | 0 | | | | | | | |

Demographics



**Northern Virginia Workforce Area XI
Economic Equity Initiative (EEI)
Prince William - Manassas Regional ADC Job Center
Monthly Report**

| | Sep-19 - Jan-20 | Feb-20 | Mar-20 | Apr-20 | May-20 | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Cumulative |
|---|-----------------|----------|----------|----------|---------|--------|---------|--------|--------|--------|--------|--------|--------|--------|--------|------------|
| Total Center Visits/Onsite Class Attendance | – | 141 | 43 | 0 | 0 | 0 | 0 | 0 | 13 | 72 | 77 | | | | | 346 |
| Unique Center Visits | – | 32 | 9 | 0 | 0 | 0 | 0 | 0 | 5 | 20 | 6 | | | | | 72 |
| Total Placements | – | 19 | 5 | 1 | 0 | 0 | 0 | 0 | 0 | 7 | 0 | | | | | 32 |
| Wages at Placements | – | \$ 12.43 | \$ 17.18 | \$ 13.00 | – | – | – | – | – | 13.71 | 0.00 | | | | | \$13.55 |
| Enrolled in EEI Only | – | – | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 3 | | | | | 8 |
| EEI Entered Employment | – | – | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | | | | 2 |
| EEI Exited | – | – | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | | | | 0 |
| EEI Wages at Exit | – | – | – | – | – | – | – | – | – | – | – | | | | | – |
| Enrolled in WIOA* | 8 | 2 | 3 | 3 | 0 | 1 | 1 | 1 | 1 | 2 | 1 | | | | | 23 |
| Entered WIOA-funded Training | 3 | 0 | 0 | 0 | 2 | 1 | 1 | 1 | 2 | 0 | 0 | | | | | 10 |
| Received a Credential | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | | | | 3 |
| WIOA Entered Employment | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | | | | | 3 |
| WIOA Exited | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | | | | | 2 |
| WIOA Employed at Exit | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | | | | | 2 |
| WIOA Wages at Exit | – | – | – | – | \$18.00 | – | \$25.00 | – | – | – | – | | | | | \$21.50 |

*All WIOA clients are also enrolled in EEI

Demographics of EEI and WIOA Enrolled

