

Department of Family Services

Employment & Training Team Report

October 2018



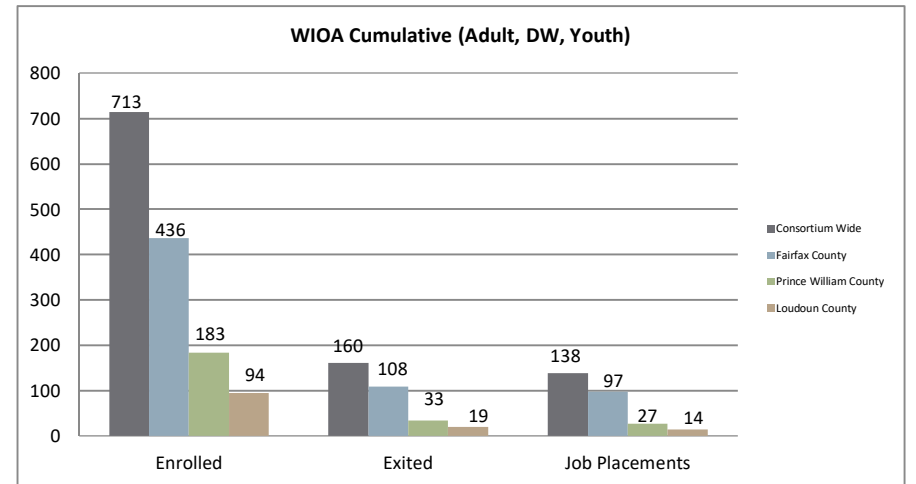
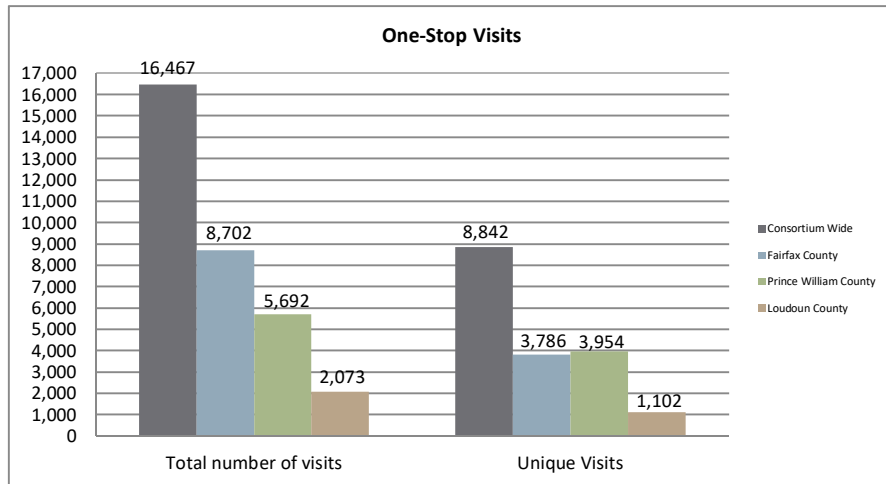
- Pages 1-2: Workforce Innovation and Opportunity Act Program
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- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: Virginia Financial Services Network (VFSN)
- Page 6: ITA and OJT Breakdown
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Northern Virginia Workforce Development Area, LWDA XI

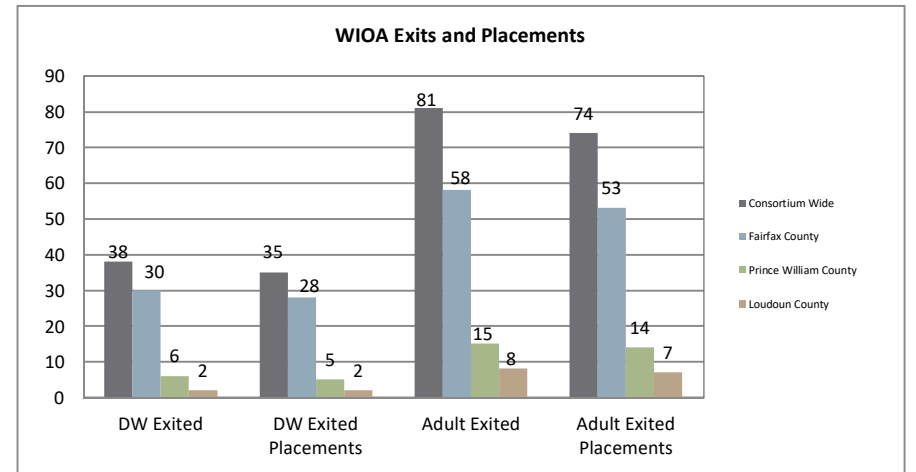
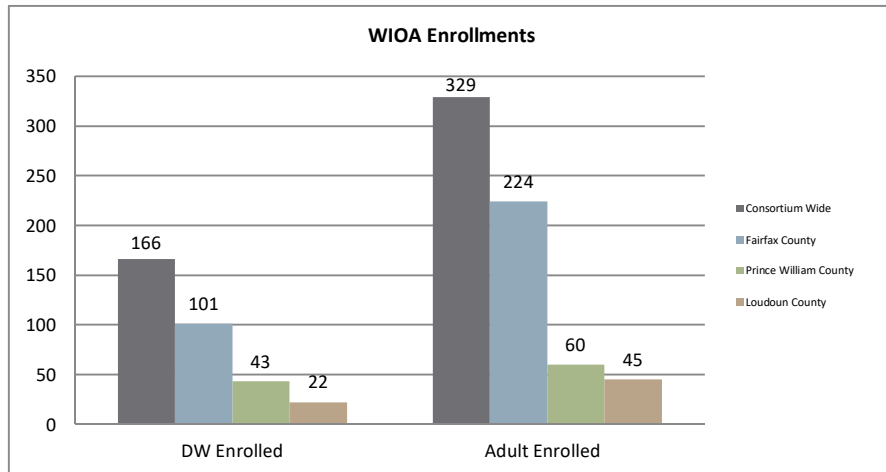
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- October 31, 2018)

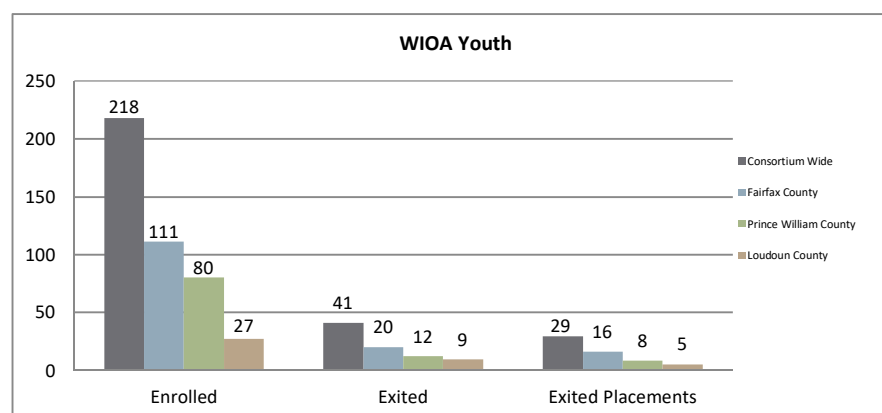
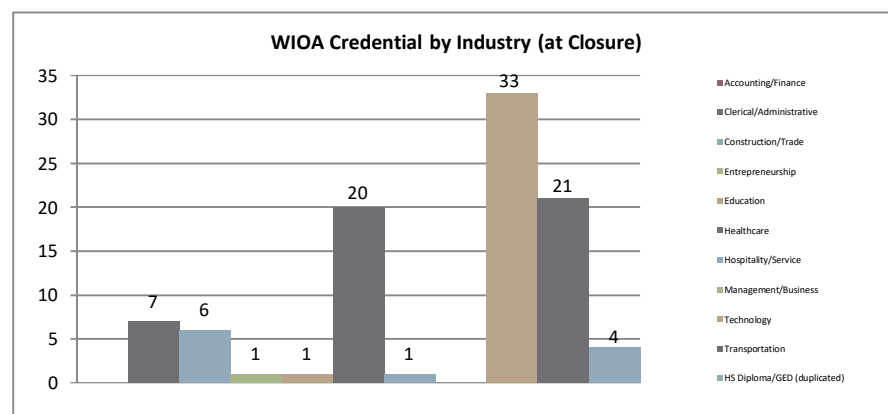
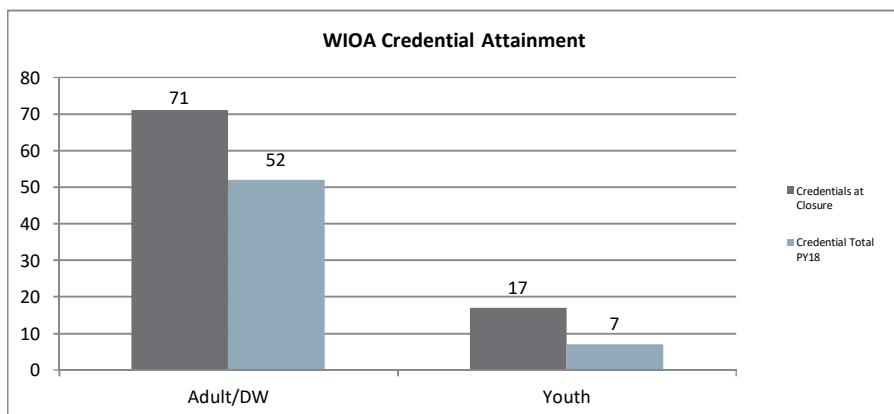
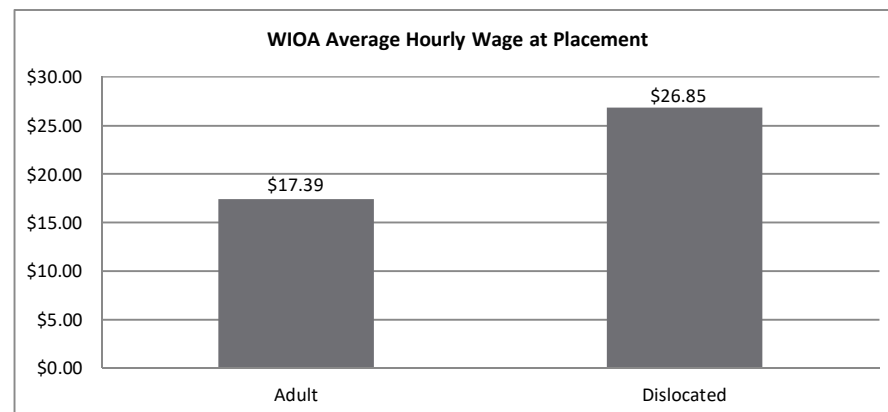
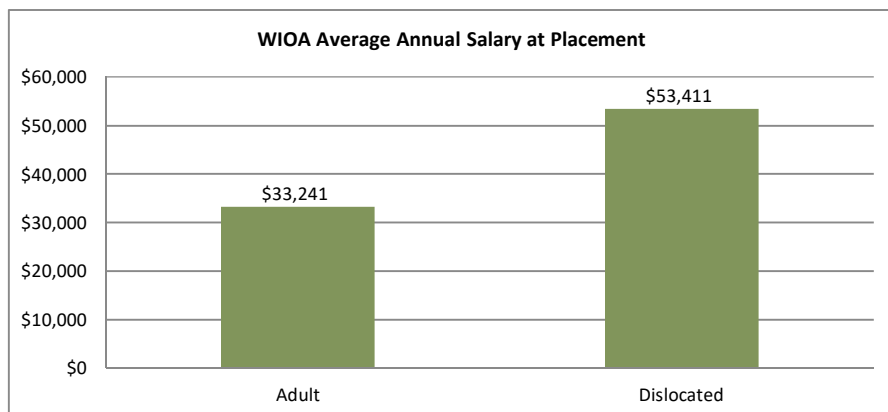
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	16,467	Total Participants	713		
Unique One-Stop Visits	8,842	WIOA Job Placements	138	Total Enrolled	733
One-Stop Job Placements	120	Average Hourly Wage at Placement (Adult)	\$17.39	Total Exited	181
Average Hourly Wage at Placement	\$18.22	Average Hourly Wage at Placement (DW)	\$26.85	Total Job Placements	156
		Average Hourly Wage at Placement (Youth)	\$11.40	Total Participants with Disabilities	155
		Credentials Received in PY18	59	Total Veterans	23
		Credentials Received at Closure	88		



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

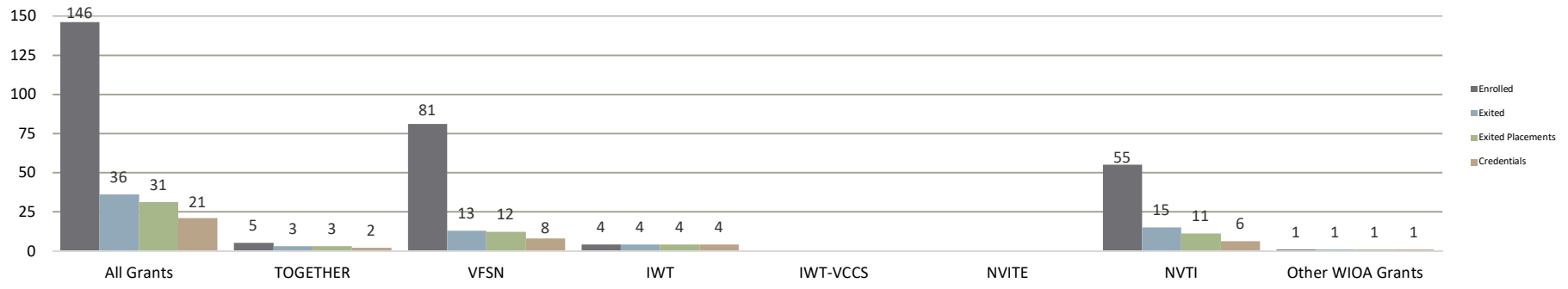




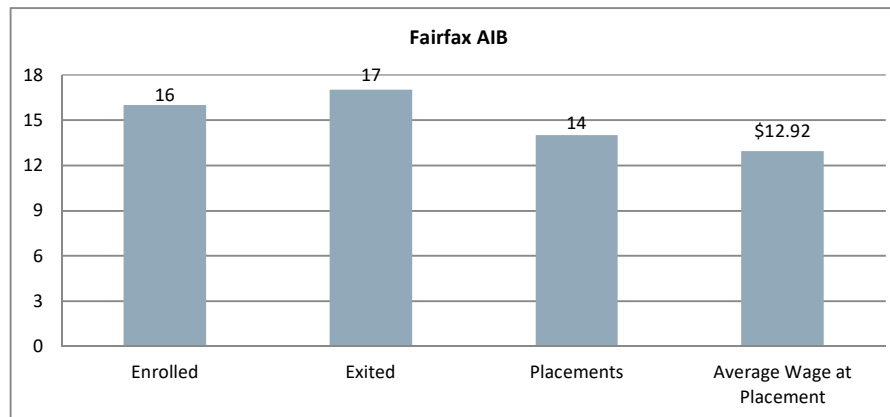
Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2018- October 31, 2018)

WIOA Grant Program Report



Non WIOA Grants



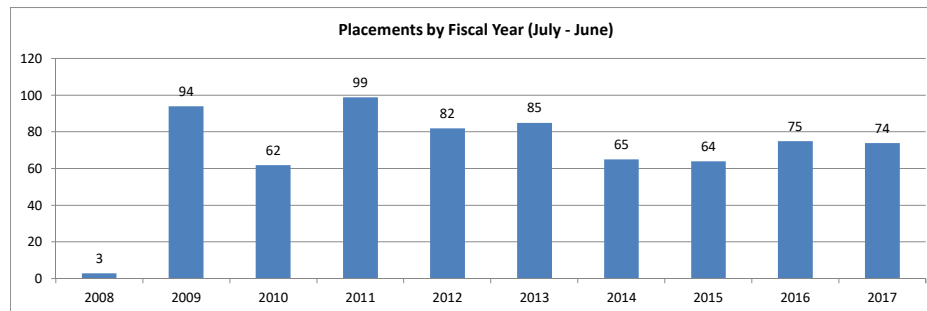
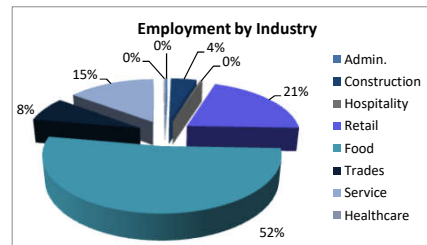
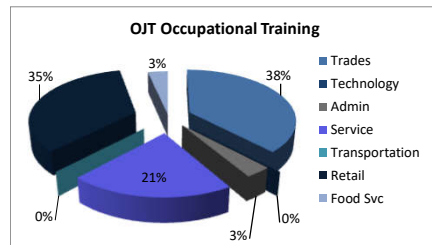
Fairfax AIB (Alternative Incarceration Branch) Center

Monthly Report

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5	4	1	2								
Placed in Employment	3	7	2	2								
Exited	3	7	4	3								
Employed at Exit	3	7	4	3								
Unemployed at Exit	0	0	0	0								
Currently Employed	12	11	9	8								
Average Hourly Wage	\$12.83	\$12.84	\$12.84	\$13.15								

Cumulative	
Enrolled	893
Non-Exited Placements	137
Exited	749
Unemployed at Exit	123
Employed at Exit	612
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	70

Recidivism Rate 8%



Sample of Monthly Placements

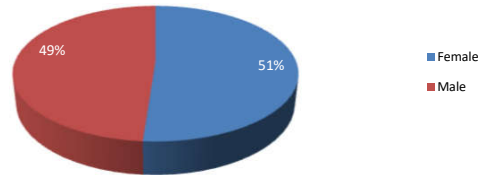
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

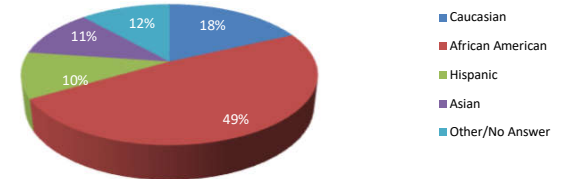
	Dec '15- Jun '16	Jul '16- June '17	Jul '17- June '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Cumulative	Goals
Provided Information on VFSN	666	429	393	24	21	32	17									1582	
<i>Viewed VFSN Video</i>	209	429	393	3	5	9	7									1055	
<i>Interested in VFSN</i>	100	142	91	3	5	9	7									357	
Applied for VFSN	26	99	77	3	5	9	7									226	600
<i>Treatment</i>	13	45	74	3	5	9	6									155	300
<i>Control</i>	13	44	2	0	0	0	0									59	300
<i>Veterans</i>	4	10	5	0	0	0	1									20	
<i>Receiving Financial Coaching</i>	15	57	76	3	5	9	7									172	
<i>Receiving WIOA Training</i>	4	50	21	0	1	5	0									81	
Clients Exited	6	26	27	0	4	5	4									72	
<i>Received Industry Credential</i>	2	5	13	0	0	1	4									25	190
<i>Entered Employment</i>	6	17	27	0	3	5	4									62	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$16	\$0	\$29	\$21	\$36									\$20	

Client Demographics

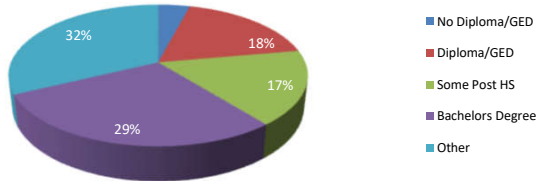
Gender



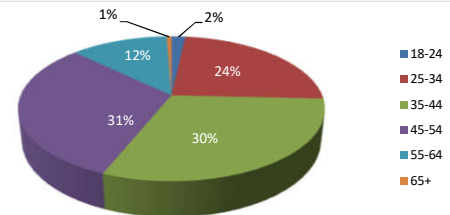
Ethnicity



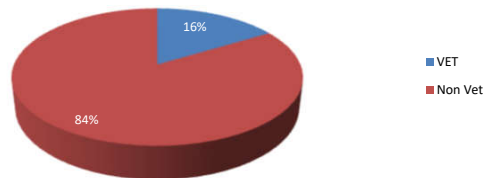
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - October 31, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,306		1	2.27%	4	3.54%	5
Clerical / Administrative (CA)	\$21,501		10	22.73%	6	5.31%	16
Construction / Trade (CT)	\$11,024		3	6.82%	4	3.54%	7
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$87,170		18	40.91%	26	23.01%	44
Hospitality / Services (HS)	\$2,500		0	0.00%	1	0.88%	1
Literacy Activities (LA)	\$340		2	4.55%	0	0.00%	2
Management/Business (MB)	\$20,372		1	2.27%	8	7.08%	9
Technology (Tech)	\$99,220		8	18.18%	42	37.17%	50
Transportation (Tr)	\$63,153		1	2.27%	22	19.47%	23
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$311,586	\$0	44	100.00%	113	100.00%	157

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$167,951
WIOA Dislocated	\$65,309
WIOA Youth	\$78,326
TOTAL	\$311,586

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIA DW	\$0
Youth	\$5,400
TOTAL	\$5,400

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$5,400	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$5,400	2	100.00%	0	0.00%	2

Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '18	Feb '18	Mar '18	Apr '18	May '18	June '18
NVITE Eligible Clients Identified	82	2	0	1	1	0	0	0	0	0	0	0	0
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0	0	0
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0	0
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0	0	0
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0	0
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0	0	0
Average Unsubsidized Wage	\$15.50												
Employers Contacted	153	22	13	19	20	0	0	0	0	0	0	0	0
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0	0

Demographics

