

# Department of Family Services

## Employment & Training Team Report

### October 2019

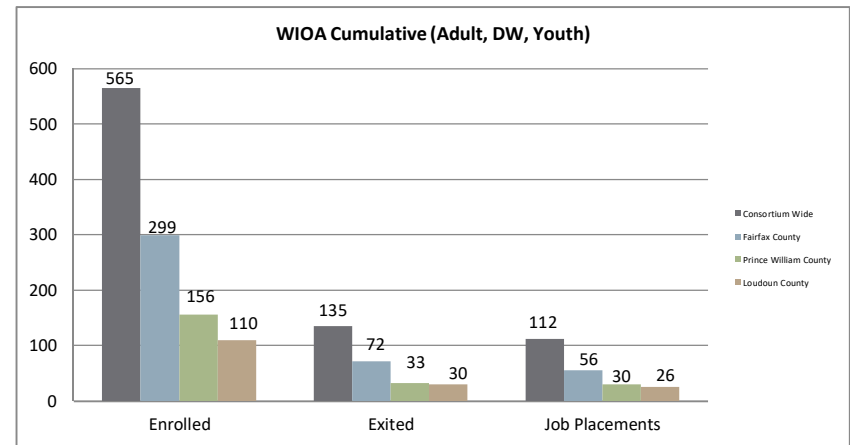
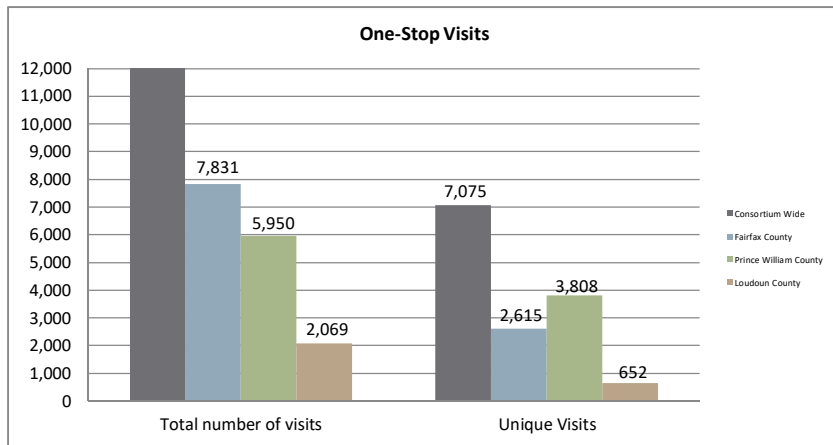


- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: ITA and OJT Breakdown
- Page 6: Northern Virginia IT Employment (NVITE) Partnership
- Page 7: Senior Community Service Employment Program (SCSEP)



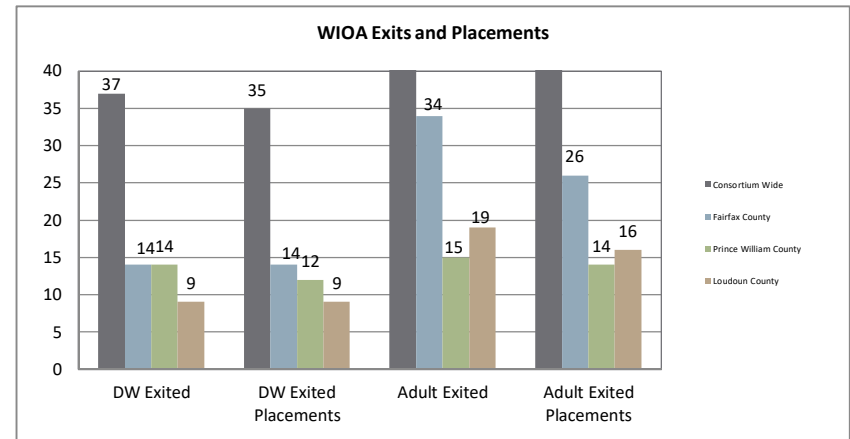
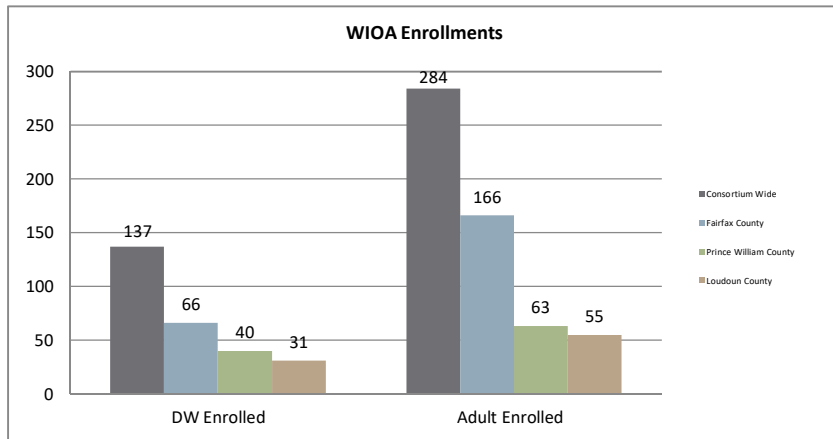
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2019- October 31, 2019)

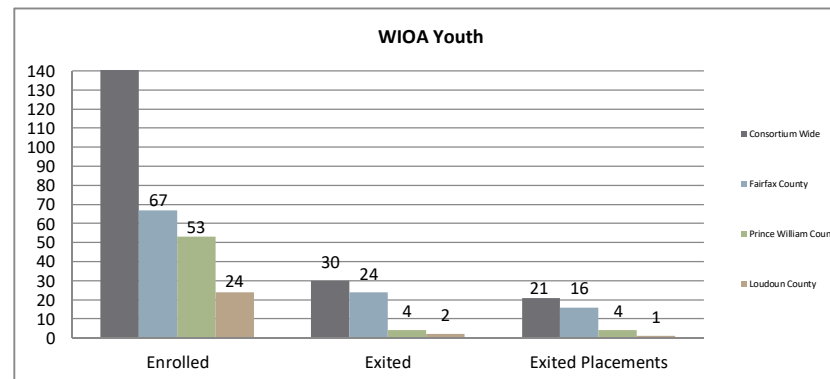
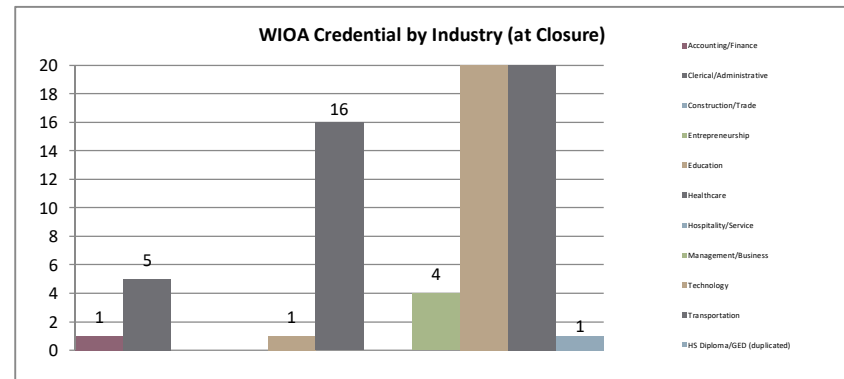
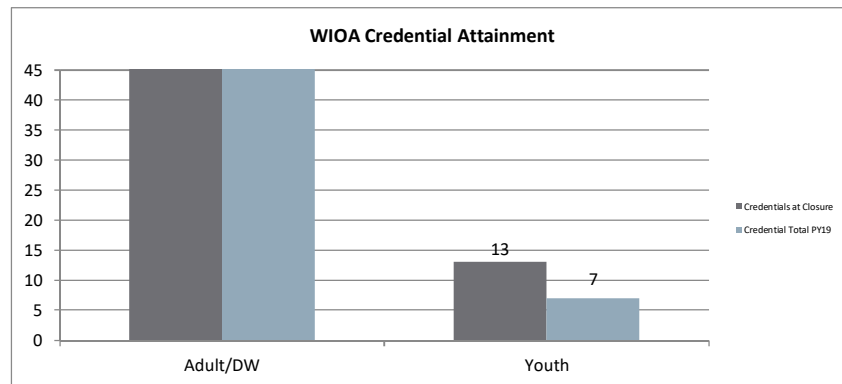
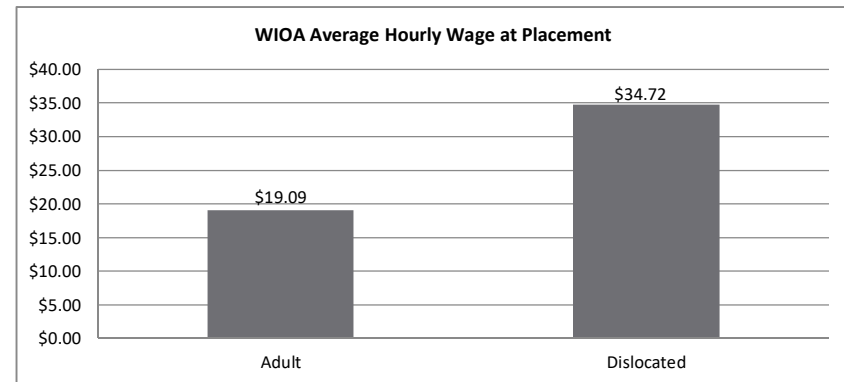
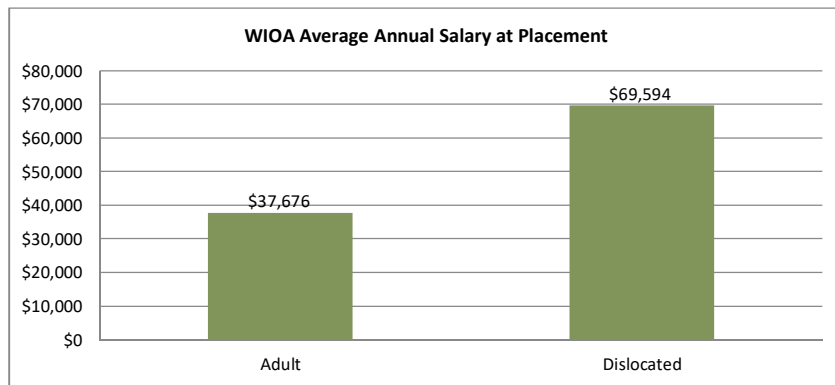
One-Stop Services		At-A-Glance WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
<b>Center Visits</b>	<b>15,850</b>	<b>Total Participants</b>	<b>565</b>		
Unique One-Stop Visits	7,075	WIOA Job Placements	112	Total Enrolled	578
One-Stop Job Placements	139	Average Hourly Wage at Placement (Adult)	\$19.09	Total Exited	139
Average Hourly Wage at Placement	\$19.38	Average Hourly Wage at Placement (DW)	\$34.72	Total Job Placements	115
		Average Hourly Wage at Placement (Youth)	\$11.33	Total Participants with Disabilities	111
		Credentials Received in PY19	67	Total Veterans	26
		Credentials Received at Closure	75		



\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**

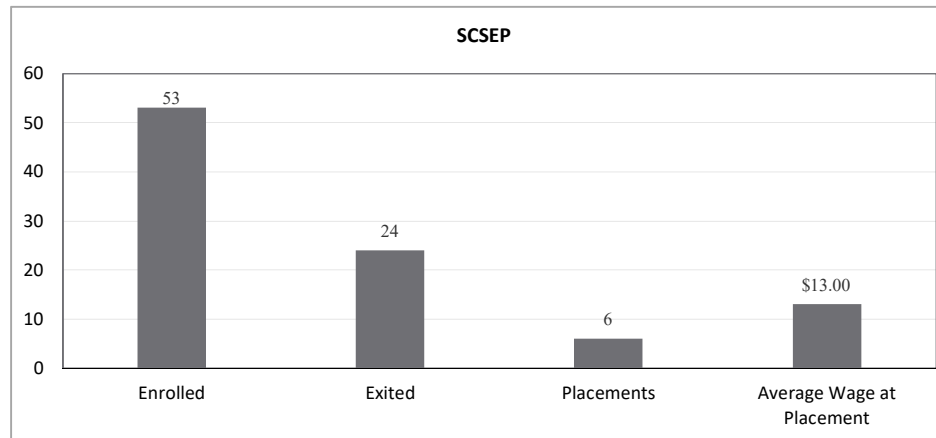
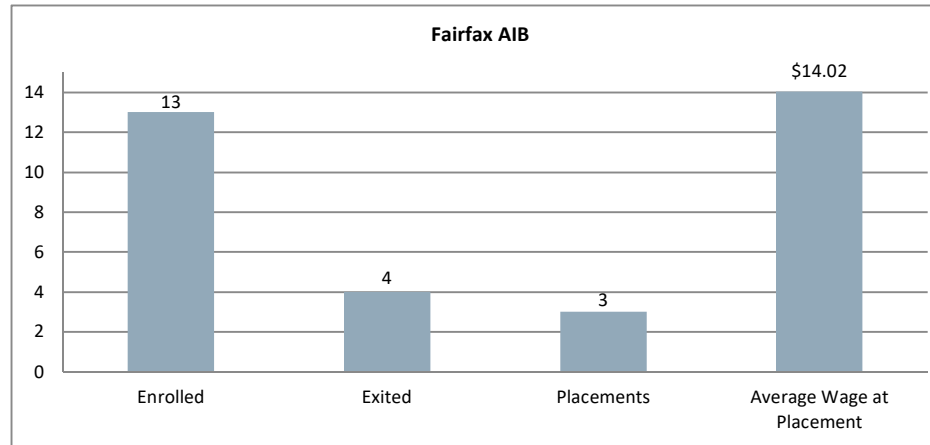




## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2019- October 31, 2019)

### Non WIOA Grants



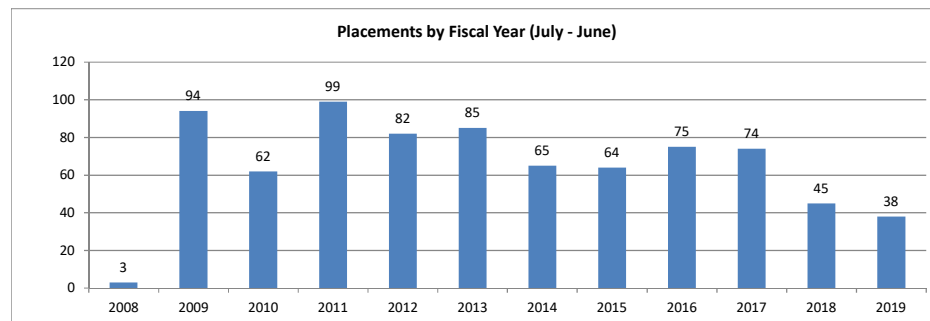
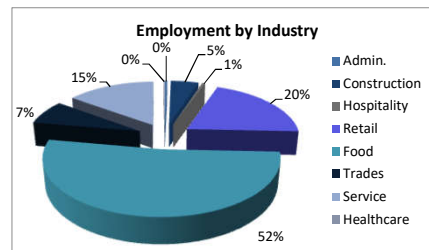
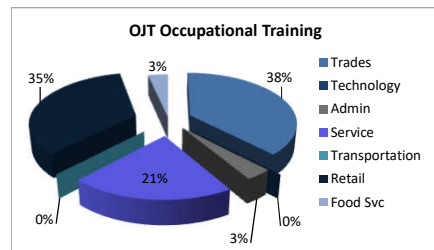
## Fairfax AIB (Alternative Incarceration Branch) Center

*Monthly Report*

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Enrolled	4	2	2	3								
Placed in Employment	0	3	2	2								
Exited	1	5	2	2								
<i>Employed at Exit</i>	1	5	0	1								
<i>Unemployed at Exit</i>	0	0	2	1								
Currently Employed	8	6	8	9								
Average Hourly Wage	\$13.91	\$14.18	\$13.93	\$14.06								

<i>Cumulative</i>	
Enrolled	930
Non-Exited Placements	141
Exited	781
<i>Unemployed at Exit</i>	126
<i>Employed at Exit</i>	640
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	74

**Recidivism Rate 8%**



### Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 - October 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,368		1	5.88%	2	2.41%	3
Clerical / Administrative (CA)	\$3,355		2	11.76%	3	3.61%	5
Construction / Trade (CT)	\$3,198		0	0.00%	2	2.41%	2
Education (Ed)	\$1,120		0	0.00%	1	1.20%	1
Healthcare (He)	\$57,648		13	76.47%	12	14.46%	25
Hospitality / Services (HS)	\$2,840		0	0.00%	1	1.20%	1
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$21,129		0	0.00%	12	14.46%	12
Technology (Tech)	\$47,654		1	5.88%	27	32.53%	28
Transportation (Tr)	\$67,000		0	0.00%	23	27.71%	23
Others	\$0			0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$207,312</b>	<b>\$0</b>	<b>17</b>	<b>100.00%</b>	<b>83</b>	<b>100.00%</b>	<b>100</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$128,365
WIOA Dislocated	\$42,269
WIOA Youth	\$36,678
<b>TOTAL</b>	<b>\$207,312</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
<b>TOTAL</b>	<b>\$0</b>

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>

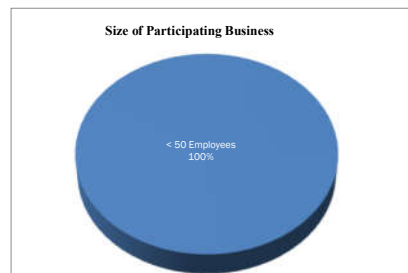
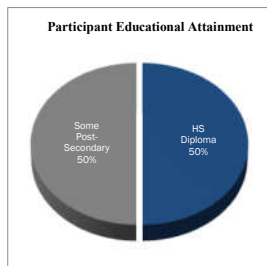
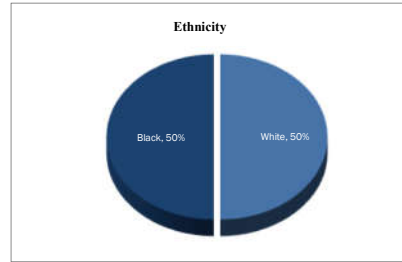
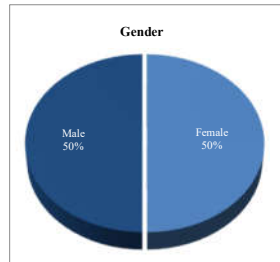
# Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	Jul'19	Aug '19	Sept '19	Oct '19	Nov '19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May '20	June'20
NVITE Active Participants	22	22	22	22								
Non-WIOA Participants	0	0	0	1								
Enrolled in Occupational Training (technically related)	22	22	22	22								
Attained Certification	0	0	6	7								
Referred to OJT	0	0	0	0								
Entered OJT	0	0	0	0								
Retained OJT Employment (Unique)	0	0	0	0								
NVITE Participant Exits	0		1	3								
Entered IT-Related Employment	0		1	1								
Entered non-IT Related Employment	0		0	1								
Average Unsubsidized Wage	\$27.00	\$28.03	\$20.00	\$19.00								
Employers Contacted	16	35	49	32								
Employer Commitments Received	0	0	0	\$0.00								

Technically Related Trainings: IT, Electronic Health Records, Medical Billing and Coding

## Demographics





**Northern Virginia Workforce Area #11**  
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
SCSEP Enrolled Participants	64	58	50	53								
Average Age of Enrolled	66	66	65	66								
New SCSEP Eligible Clients Identified	7	11	15	35								
Referred to Identified Host Site Agency	2	2	3	9								
Entered SCSEP Training	1	0	0	6								
Exited from Program	7	6	8	3								
Attained Employment	4	1	1	0								
Retained Employment	4	5	5	6								
Average Unsubsidized Wage	\$13.61	12.89	12.74	12.74								
Active Host Site Agencies	32	32	32	33								
Host Site Agencies Contacted	14	13	5	53								
Referral from WIOA One Stop Centers	3	0	7	13								
Dual Enrolled with WIOA	0	0	0	0								

**Demographics**

