

Department of Family Services

Employment & Training Team Report

October 2020

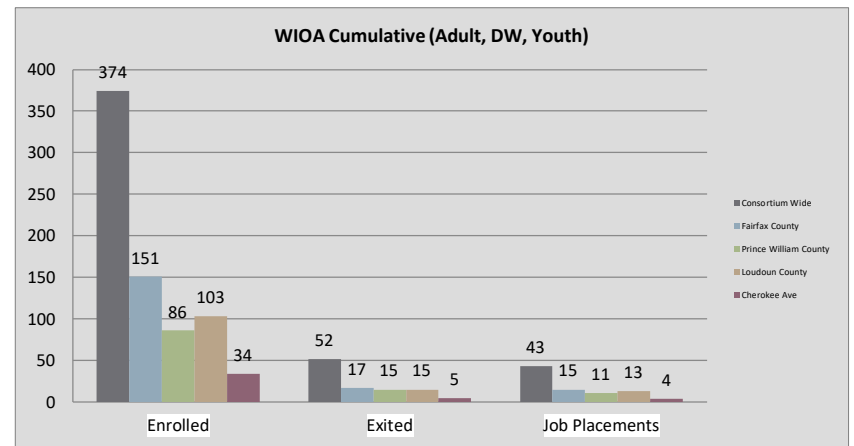
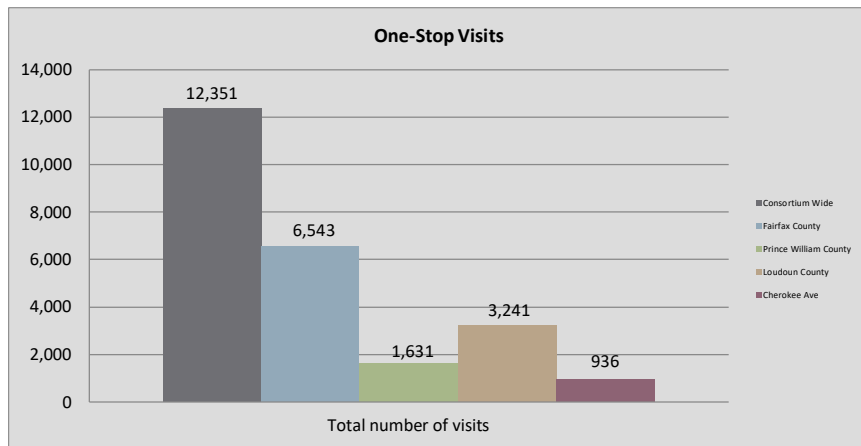


- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: ITA and OJT Breakdown
- Page 6: Senior Community Service Employment Program (SCSEP)
- Page 7: Economic Equity Initiative (EEI)- Prince William Manassas Regional Adult Detention Center (PWMRADDC)



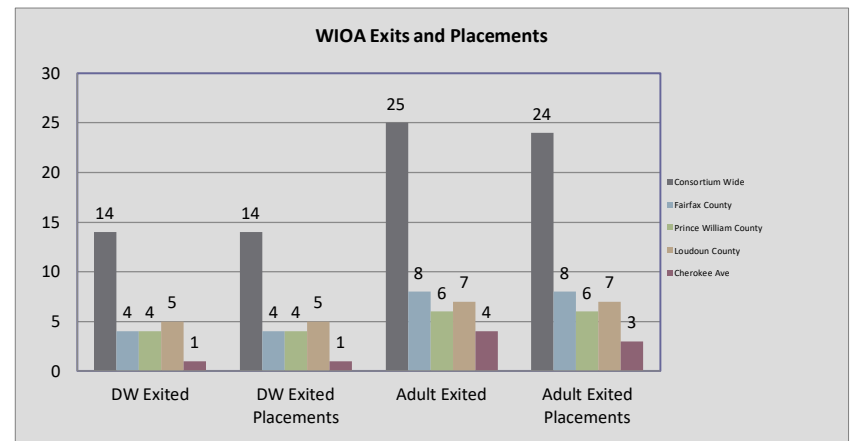
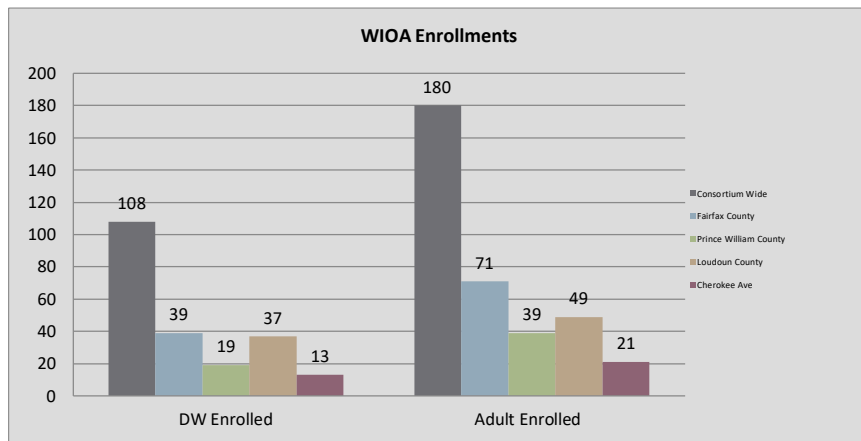
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2020-October 31, 2020)

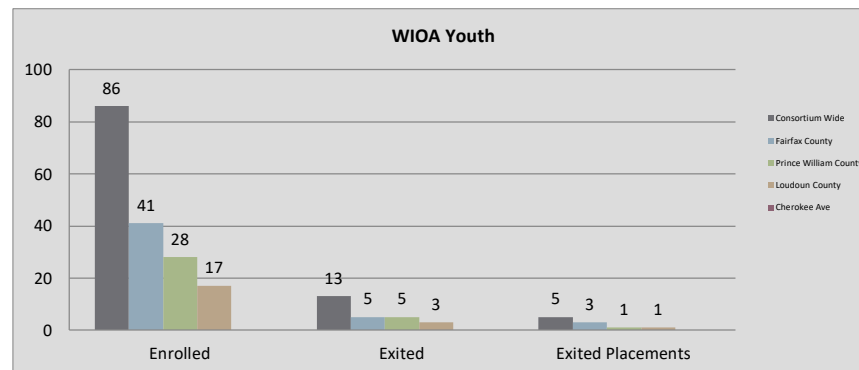
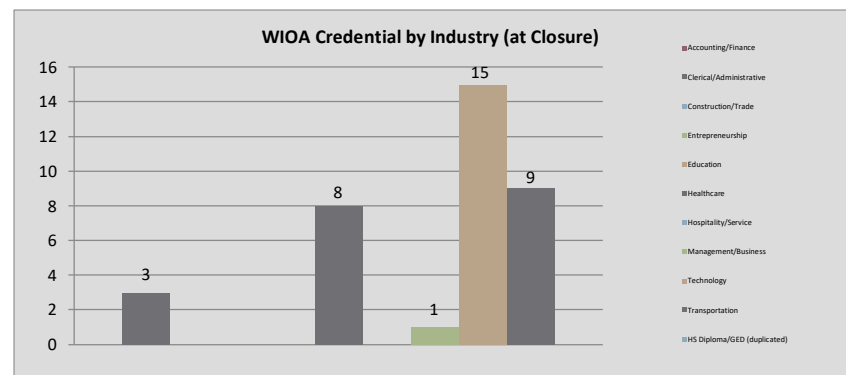
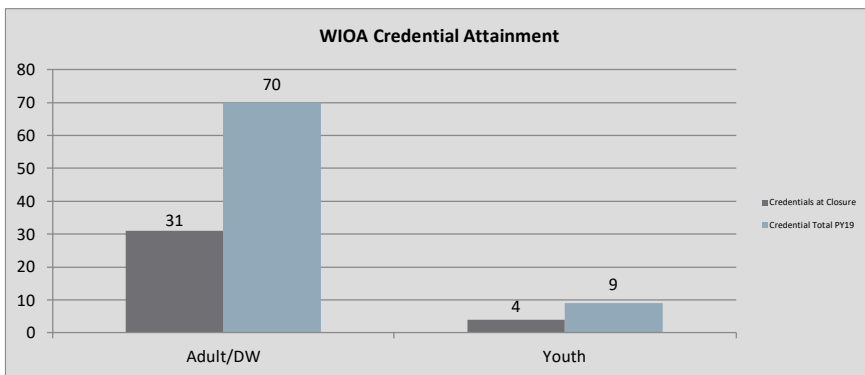
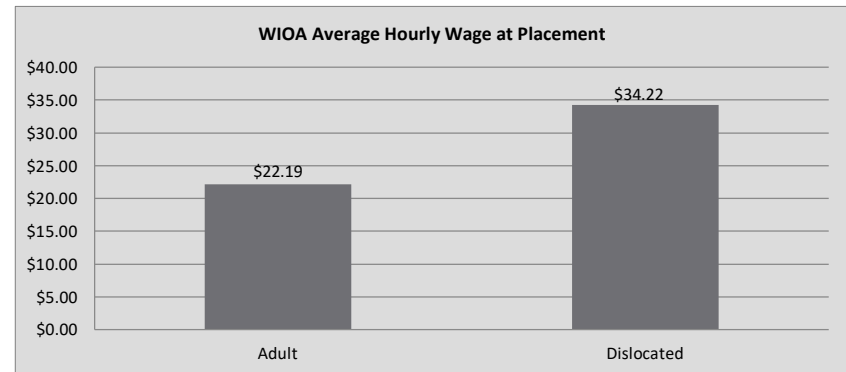
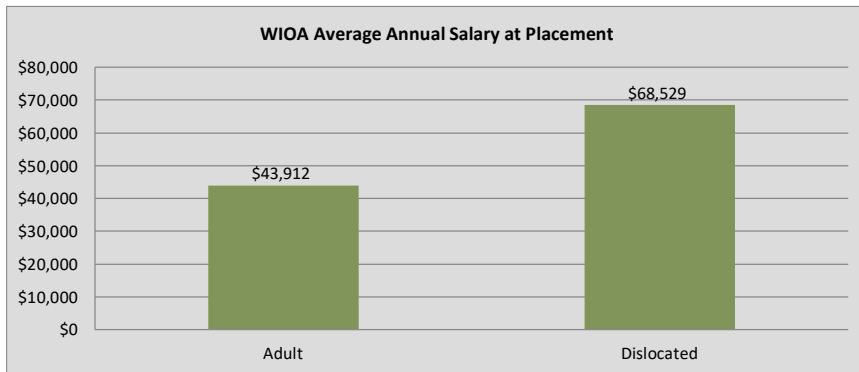
At-A-Glance					
One-Stop Services*		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	12,351	Total Participants	374	Total Enrolled	375
One-Stop Job Placements	11	WIOA Job Placements	43	Total Exited	52
Average Hourly Wage at Placement	\$16.12	Average Hourly Wage at Placement (Adult)	\$22.19	Total Job Placements	43
* Visit numbers include virtual service delivery as well as in person appointments at VCV Fairfax Annandale, VCV Prince William and VCV Loudoun Employment Resource Center, since their re-opening. Core Placement numbers will counted on a quarterly basis.		Average Hourly Wage at Placement (DW)	\$34.22	Total Participants with Disabilities	62
		Average Hourly Wage at Placement (Youth)	\$10.66	Total Veterans	13
		Credentials Received in PY20	79		
		Credentials Received at Closure	35		



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

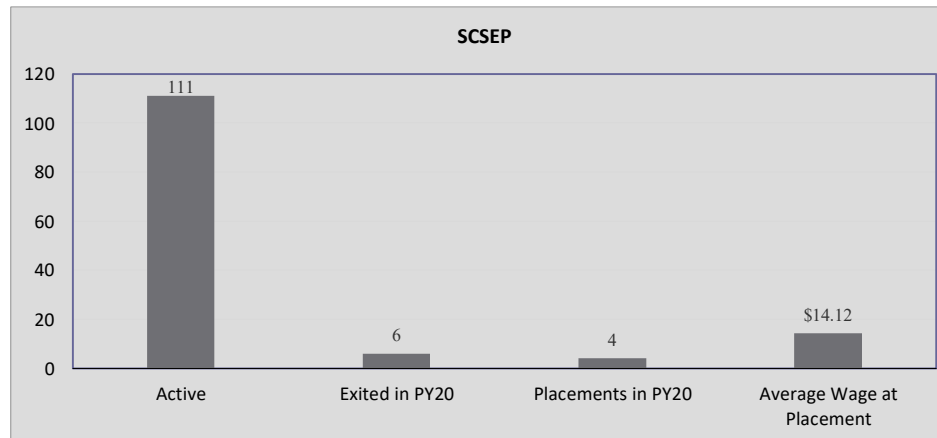
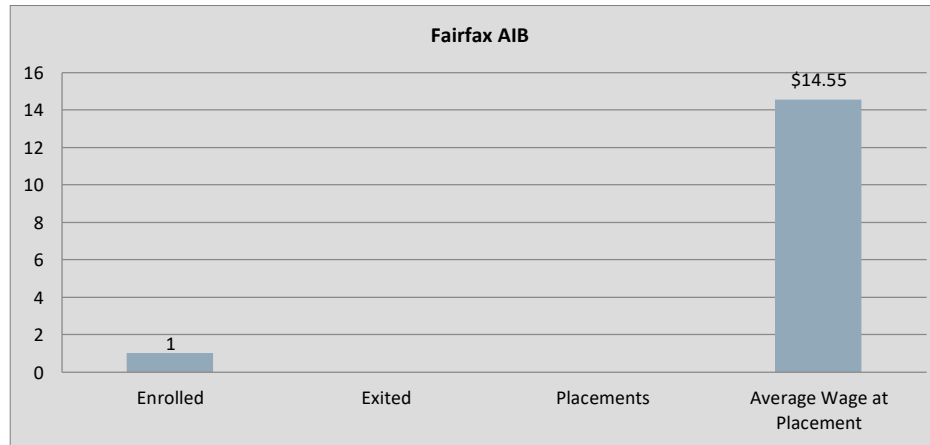




Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2020- October 31, 2020)

Non WIOA Grants

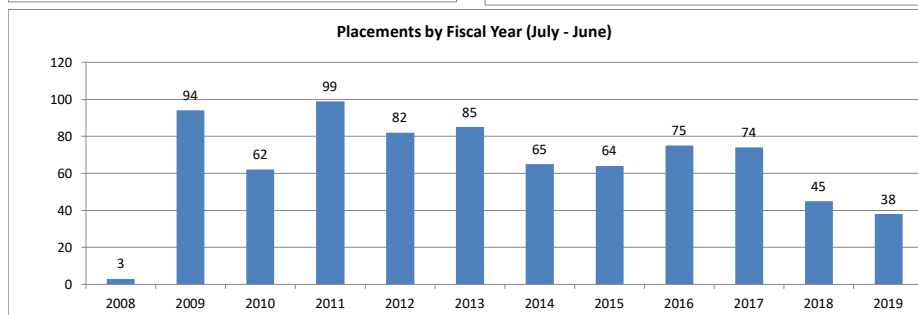
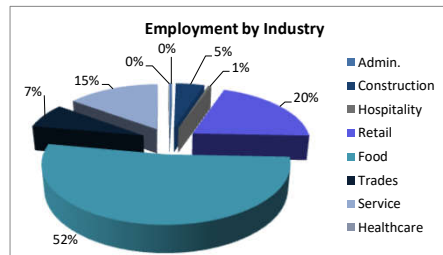
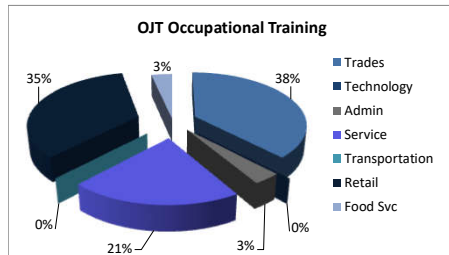


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
Enrolled	0	0	0	0								
Placed in Employment	0	0	0	0								
Exited	0	1	0	0								
<i>Employed at Exit</i>	0	1	0	0								
<i>Unemployed at Exit</i>	0	0	0	0								
Currently Employed	1	0	0	0								
Other Fairfax Inmates served			1	2								
<i>Average Hourly Wage</i>	\$14.50	\$14.55	\$14.55	\$14.55								

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2020 -October 31, 2020

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/CARE Acts		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,663		0	0.00%	6	3.35%	6
Clerical / Administrative (CA)	\$20,388		7	43.75%	13	7.26%	20
Construction / Trade (CT)	\$24,900		0	0.00%	8	4.47%	8
Education (Ed)	\$140		0	0.00%	1	0.56%	1
Healthcare (He)	\$84,149		7	43.75%	37	20.67%	44
Hospitality / Services (HS)	\$6,530		1	6.25%	1	0.56%	2
Literacy Activities (LA)	\$5,754		1	6.25%	10	5.59%	11
Management/Business (MB)	\$12,069		0	0.00%	9	5.03%	9
Technology (Tech)	\$121,856		0	0.00%	54	30.17%	54
Transportation (Tr)	\$121,500		0	0.00%	40	22.35%	40
Others	\$0		0	0.00%	0	0.00%	0
TOTAL	\$400,949	\$0	16	100.00%	179	100.00%	195

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$73,981
WIOA Dislocated	\$62,962
WIOA Youth	\$29,387
CARE Acts --Manassas	\$47,350
CARE Acts--PW County	\$179,409
CARE Acts --Manassas Park	\$6,100
CARE Acts--Unrestricted	\$1,760
TOTAL	\$400,949

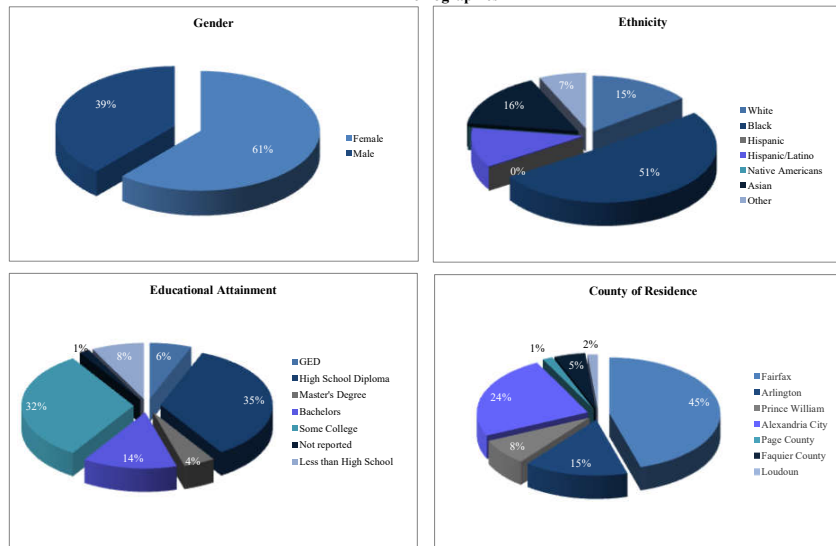
OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$4,998
WIOA DW	\$0
Youth	\$3,100
CARE Acts --Manassas	\$0
CARE Acts--PW County	\$31,828
TOTAL	\$39,926

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/DW/CARE Acts		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$4,998	0	0.00%	1	12.50%	1
Clerical / Administrative (CA)	\$6,795	0	0.00%	2	25.00%	2
Construction / Trade (CT)	\$23,138	1	100%	4	50.00%	5
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,995	0	0.00%	1	12.50%	1
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$39,926	1	100.00%	8	100.00%	9

Northern Virginia Workforce Area #11
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
SCSEP Active Participants Each Month	98	105	106	111								
Participants on LWOP	3	7	6	8								
New SCSEP Enrollments	10	8	3	6								
Average Age of Enrolled	66	66	67	66								
New SCSEP Applicants	10	10	4	3								
Referred to Identified Host Site	1	2	1	2								
Exited from Program	2	1	3	0								
Exited with Placement	1	1	2	0								
Average Employed Wage	\$ 13.07	\$ 11.03	\$ 14.12	\$ 14.12								
Active Host Site Agencies	32	32	32	32								
Host Site Agencies with Slots	2	2	1	3								
Number of Available Slots	2	2	1	5								
Potential Host Site Agencies Contacted	x	2	0	2								
Referral from WIOA One Stop Centers	x	1	1	1								
Dual Enrolled with WIOA	1	0	0	1								

Demographics



**Northern Virginia Workforce Area XI
Economic Equity Initiative (EEI)
Prince William - Manassas Regional ADC Job Center
Monthly Report**

	Sep-19 - Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Cumulative
Total Center Visits	–	141	43	0	0	0	0	0	13	72						269
Unique Center Visits	–	32	9	0	0	0	0	0	5	20						66
Total Placements	–	19	5	1	0	0	0	0	0	7						32
Wages at Placements	–	\$ 12.43	\$ 17.18	\$ 13.00	–	–	–	–	–	13.71						\$13.55
Enrolled in EEI Only	–	–	2	1	0	0	0	0	0	2						5
EEI Entered Employment	–	–	0	0	0	0	0	0	0	2						2
EEI Exited	–	–	0	0	0	0	0	0	0	0						0
EEI Wages at Exit	–	–	–	–	–	–	–	–	–	–						–
Enrolled in WIOA*	8	2	3	3	0	1	1	1	1	2						22
Entered WIOA-funded Training	3	0	0	0	2	1	1	1	2	0						10
Received a Credential	0	0	0	1	0	0	0	2	0	0						3
WIOA Entered Employment	0	0	0	0	1	0	1	0	0	1						3
WIOA Exited	0	0	0	0	1	0	1	0	0	0						2
WIOA Employed at Exit	0	0	0	0	1	0	1	0	0	0						2
WIOA Wages at Exit	–	–	–	–	\$18.00	–	\$25.00	–	–	–						\$21.50

*All WIOA clients are also enrolled in EEI

Demographics of EEI and WIOA Enrolled

