

# Department of Family Services

## Employment & Training Team Report

### October 2021

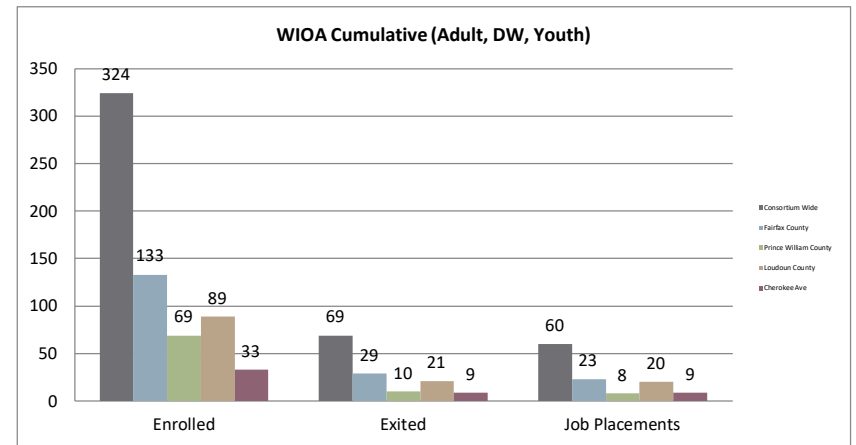
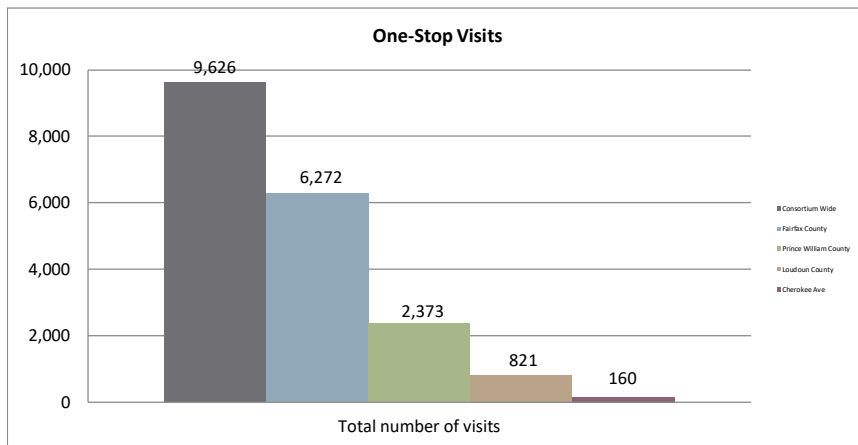


- Pages 1-2: Workforce Innovation and Opportunity Act Program
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- Page 5: ITA and OJT Breakdown
- Page 6: Senior Community Service Employment Program (SCSEP)



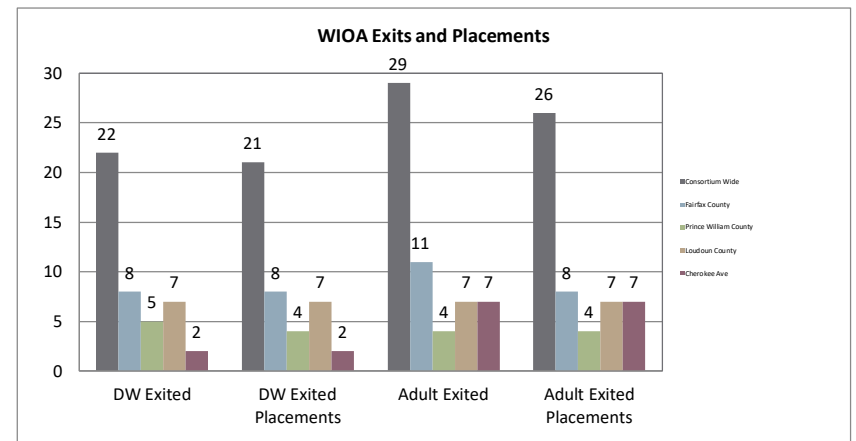
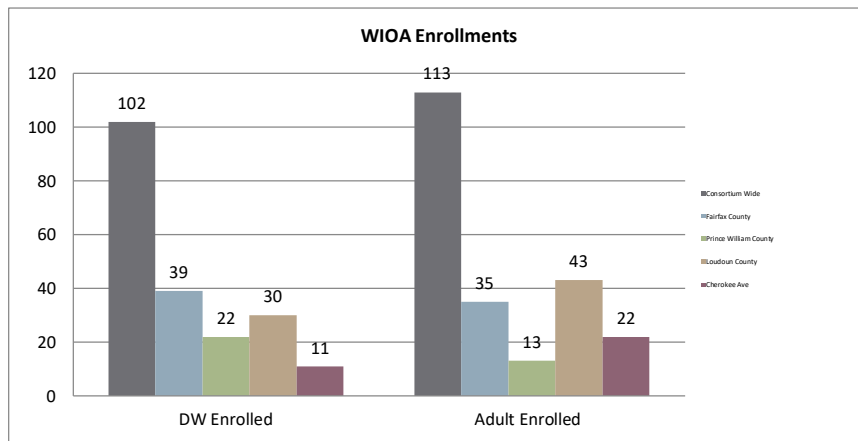
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2021-October 31, 2021)

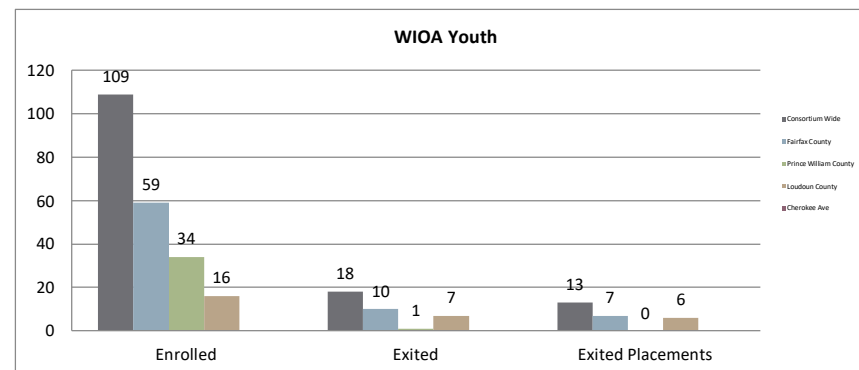
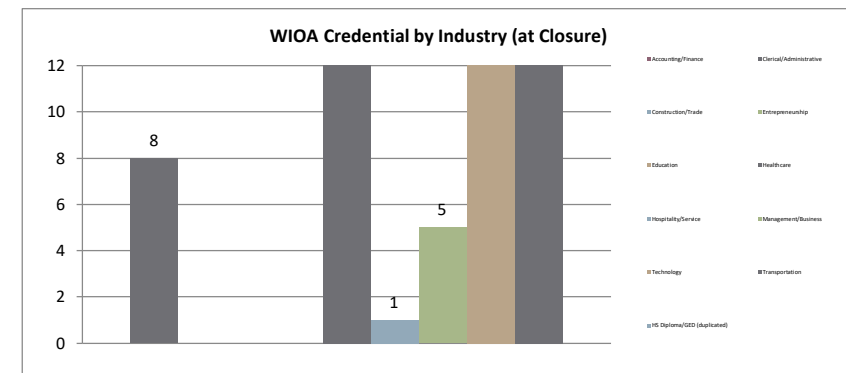
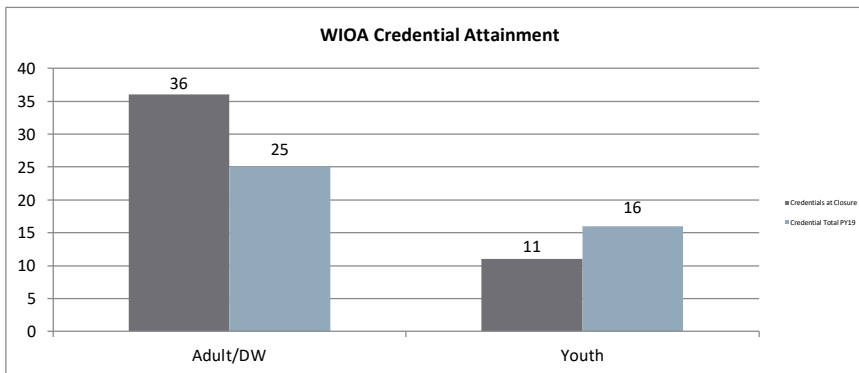
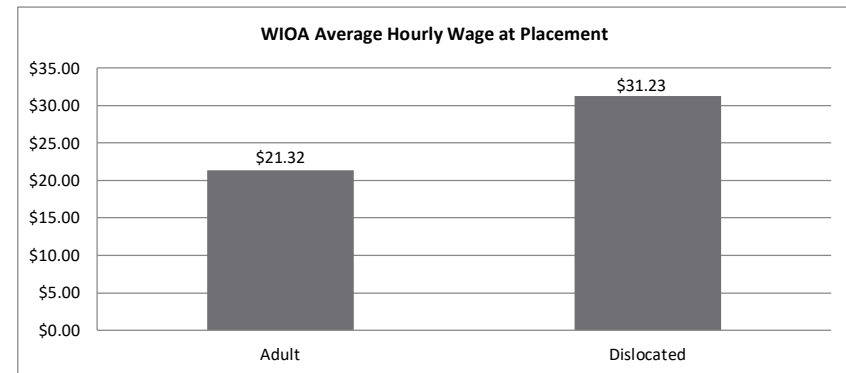
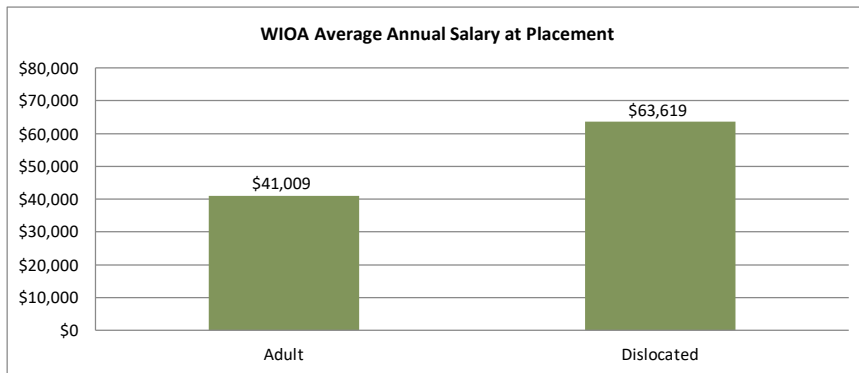
At-A-Glance					
One-Stop Services*		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	9,626	Total Participants	324	Total Enrolled	324
One-Stop Job Placements	18	WIOA Job Placements	60	Total Exited	69
Average Hourly Wage at Placement	\$24.22	Average Hourly Wage at Placement (Adult)	\$21.32	Total Job Placements	60
* Visit numbers are being brought current to include all virtual services being provided by center programs that would have utilized pre-COVID walk-in services during this PY if available.		Average Hourly Wage at Placement (DW)	\$31.23	Total Participants with Disabilities	70
		Average Hourly Wage at Placement (Youth)	\$14.88	Total Veterans	4
		Credentials Received in PY21	41		
Note: Core placements are updated quarterly.		Credentials Received at Closure	47		



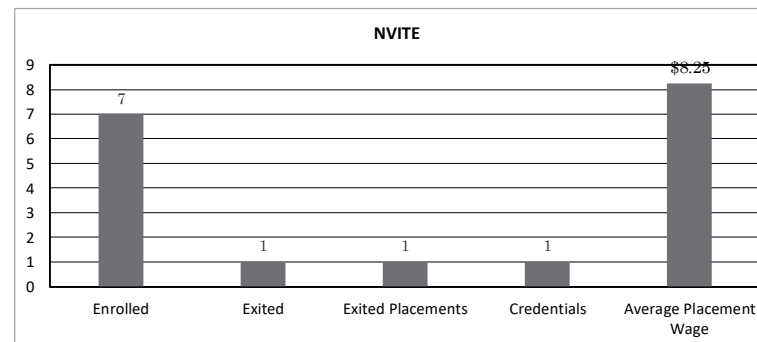
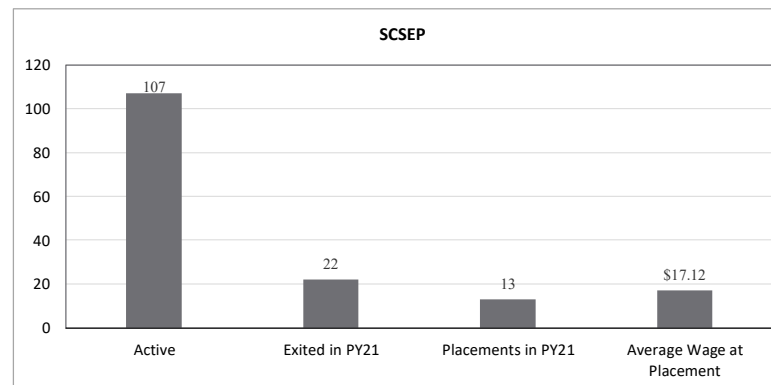
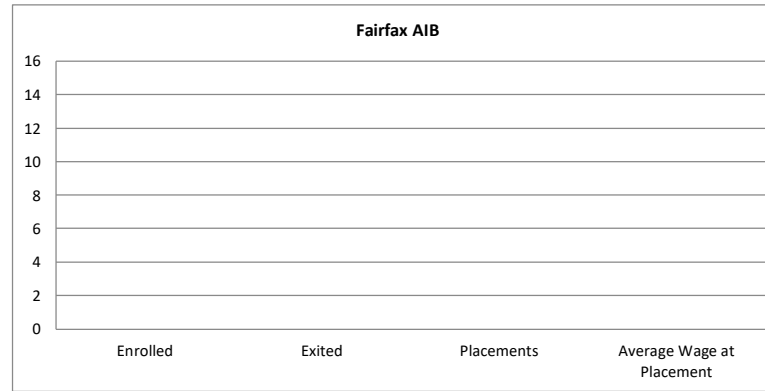
\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**





**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Grants and Other Programs Statistics (July 1, 2021- October 31, 2021)  
**Non WIOA Grants**

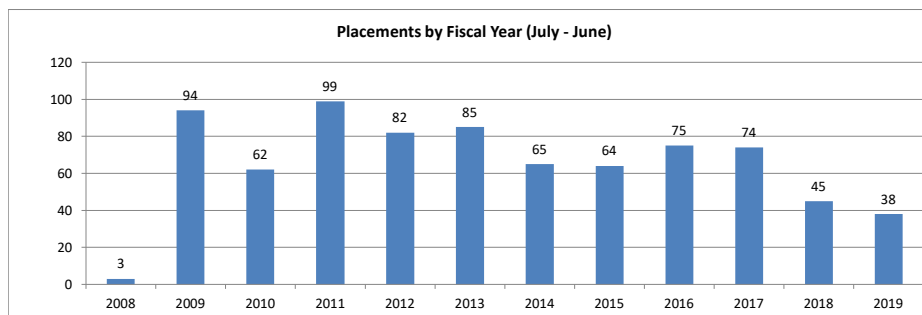
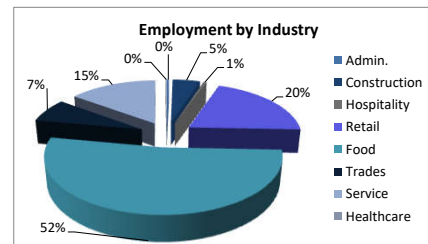
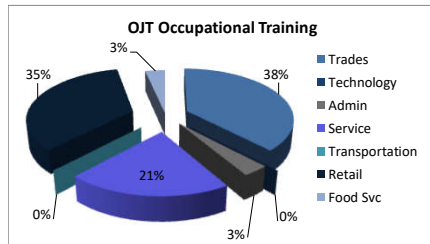


**Fairfax AIB (Alternative Incarceration Branch) Center**  
*Monthly Report*

	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22
Enrolled	0	0	0	0								
Placed in Employment	0	0	0	0								
Exited	0	0	0	0								
<i>Employed at Exit</i>	0	0	0	0								
<i>Unemployed at Exit</i>	0	0	0	0								
Currently Employed	0	0	0	0								
Other Fairfax Inmates served	3	2	3	3								
<i>Average Hourly Wage</i>	\$14.90	\$15.40	\$15.40	\$15.40								

<i>Cumulative</i>	
Enrolled	938
Non-Exited Placements	132
Exited	790
<i>Unemployed at Exit</i>	127
<i>Employed at Exit</i>	658
Insured by Federal Bonding	68
<i>Total Bonding Value</i>	\$340,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	74

**Recidivism Rate 8%**



**Sample of Monthly Placements**

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2021- October 31, 2021*

ITAs / INDUSTRY	Obligated Funds	Training	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$289.00		0	0%	1	2.32%	1
Clerical /Administrative (CA)	\$1,565.00		0	0%	1	2.32%	1
Construction / Trade (CT)	\$0.00		0	0%	0	0.00%	0
Education (Ed)	\$0.00		0	0%	0	0.00%	0
Healthcare (He)	\$32,927.00		8	47.06%	6	13.95%	14
Hospitality Services (HS)	\$11,520.00		1	5.88%	3	6.98%	4
Literacy Activities (LA)	\$180.00		1	5.88%	0	0.00%	1
Management/Business (MB)	\$8,490.00		0	0%	4	9.30%	4
Technology (Tech)	\$26,621.50		4	23.53%	10	23.26%	14
Transportation (TR)	\$63,350.00		3	17.64%	18	41.86%	21
Others	\$0.00		0	0%	0	0.00%	0
<b>TOTAL</b>	<b>\$144,942.50</b>	<b>\$0.00</b>	<b>17</b>	<b>100%</b>	<b>43</b>	<b>100.0%</b>	<b>60</b>

ITA Obligated by Grants	Training Amount
WIOA Adult	\$57,592.50
WIOA Dislocated	\$23,112.00
WIOA Youth	\$42,238.00
NEG	\$22,000.00
<b>TOTAL</b>	<b>\$144,942.50</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
<b>TOTAL</b>	<b>\$0</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>

**Northern Virginia Workforce Area #11**  
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21
SCSEP Active Participants	113	115	110	107								
Participants on LWOP	6	3	4	2								
New SCSEP Enrollments	3	4	3	6								
Average Age of Enrolled	66	66	66	67								
New SCSEP Pending Applications	3	7	6	4								
Exited from Program	3	3	9	7								
Exited with Placement	2	0	7	4								
Average Employed Monthly Wage	\$ 16.75	\$ 16.75	\$ 12.75	\$ 22.21								
Active Host Site Agencies	19	20	19	19								
Host Site Agencies with Slots	9	6	5	7								
Number of Available Slots	14	6	6	15								
Participants Referred to Host Site	10	5	2	19								
New Host Site Agencies Contacted	7	5	6	4								
Referral from WIOA One Stop Centers	18	13	15	8								
Dual Enrolled with WIOA	0	0	0	1								