

Department of Family Services

Employment & Training Team Report – September 2018

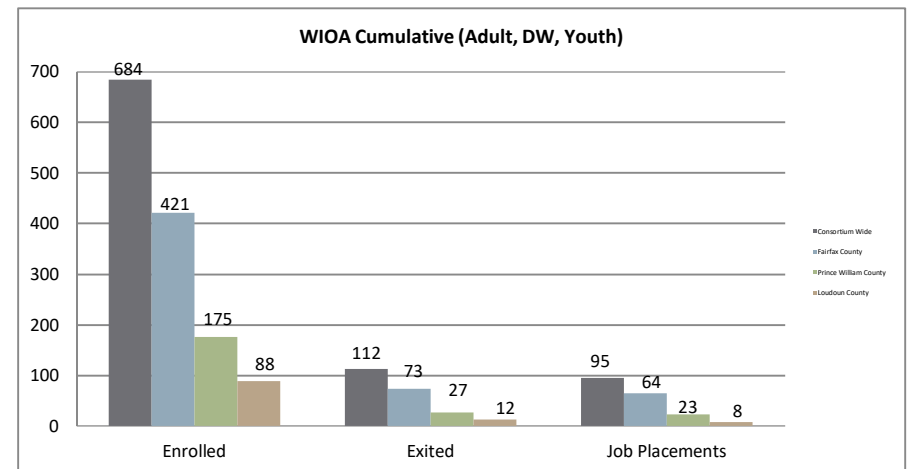
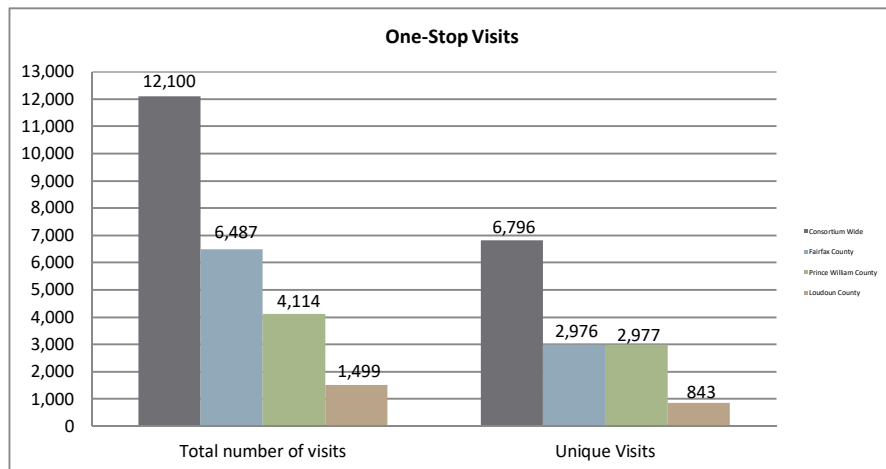
- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: Virginia Financial Services Network (VFSN)
- Page 6: ITA and OJT Breakdown
- Page 7: Northern Virginia IT Employment (NVITE) Partnership
- Page 8: TOGETHER Program



Northern Virginia Workforce Development Area, LWDA XI

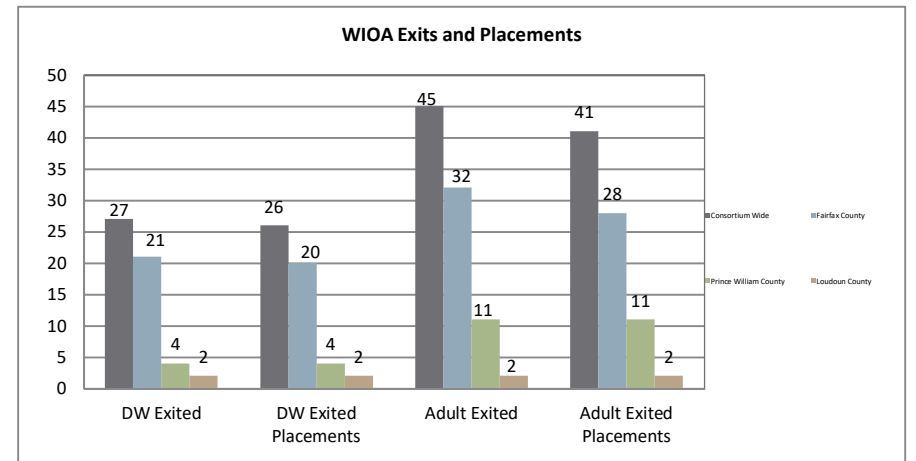
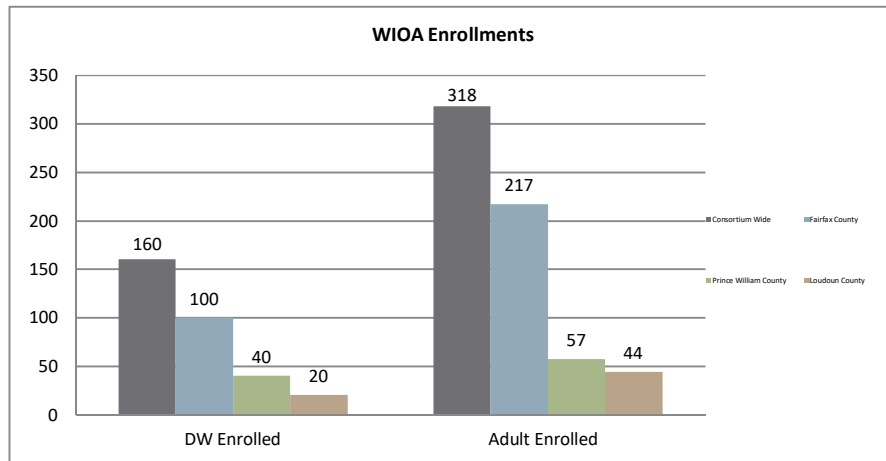
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- September 30, 2018)

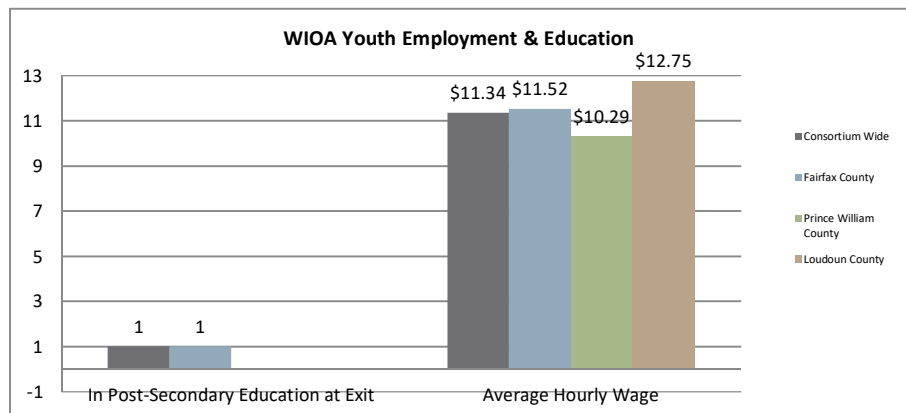
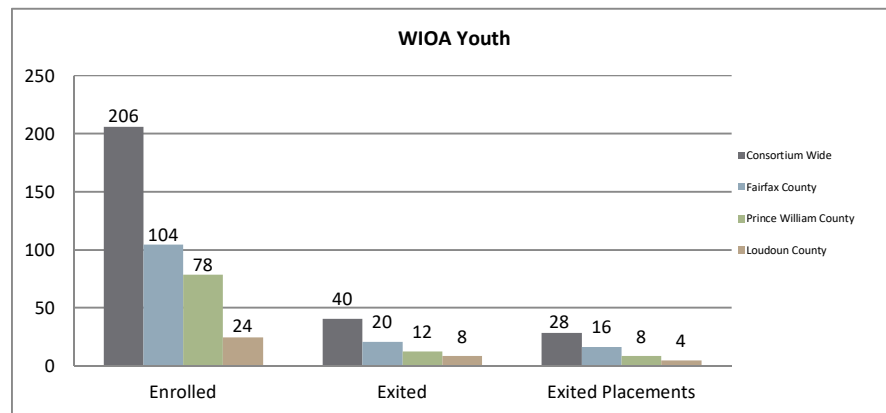
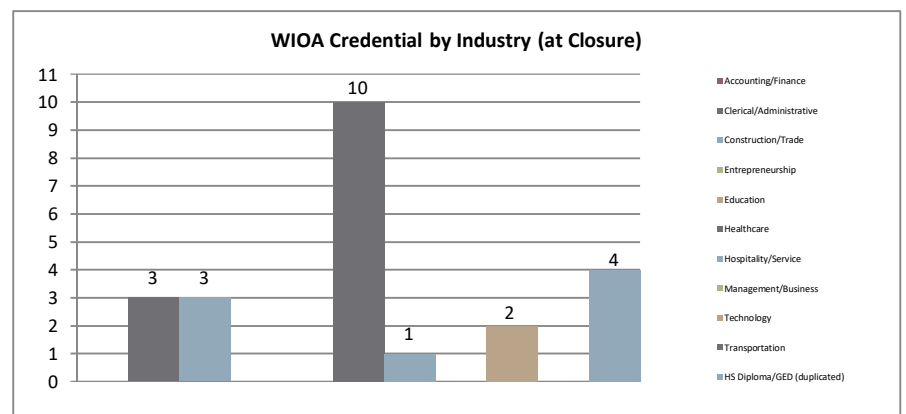
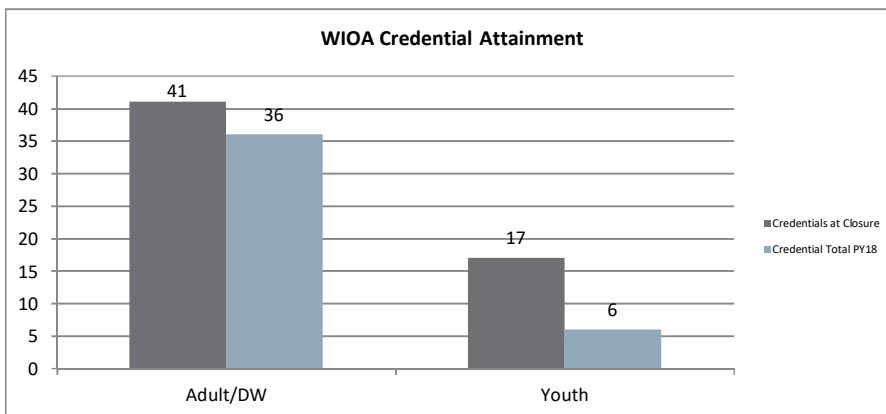
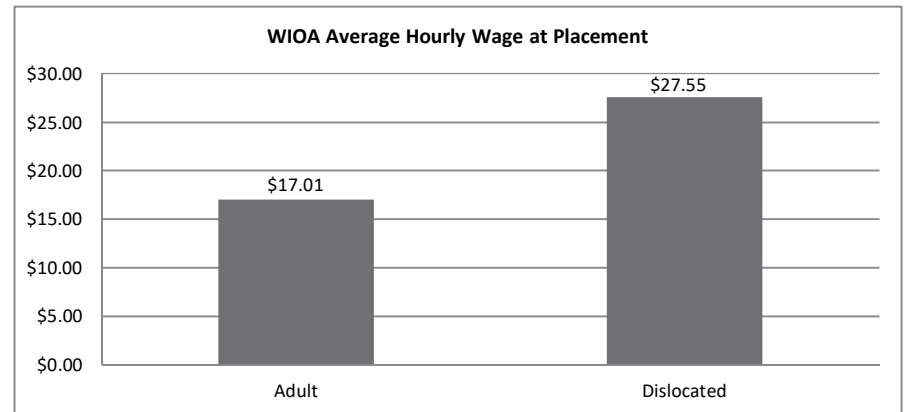
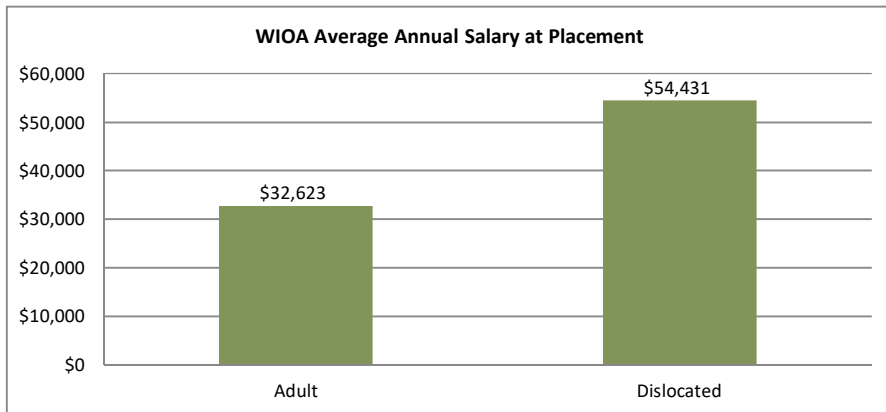
At-A-Glance				
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs
Center Visits	12,100	Total Participants	684	
Unique One-Stop Visits	6,796	WIOA Job Placements	95	Total Enrolled 702
One-Stop Job Placements	83	Average Hourly Wage at Placement (Adult)	\$17.01	Total Exited 130
Average Hourly Wage at Placement	\$23.17	Average Hourly Wage at Placement (DW)	\$27.55	Total Job Placements 111
		Average Hourly Wage at Placement (Youth)	\$11.34	Total Participants with Disabilities 145
		Credentials Received in PY18	42	Total Veterans 23
		Credentials Received at Closure	58	



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

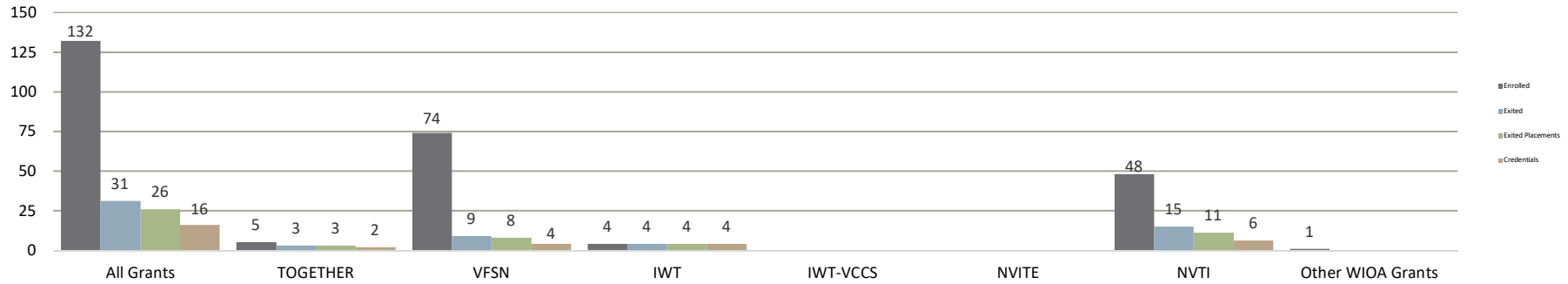




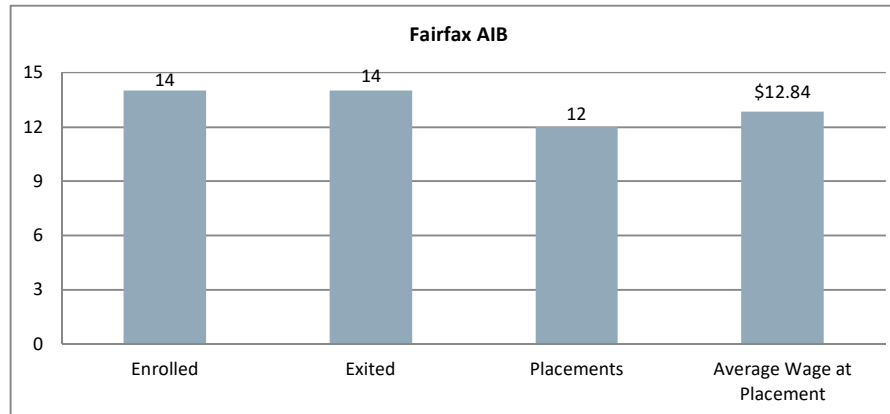
Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2018- September 30, 2018)

WIOA Grant Program Report



Non WIOA Grants

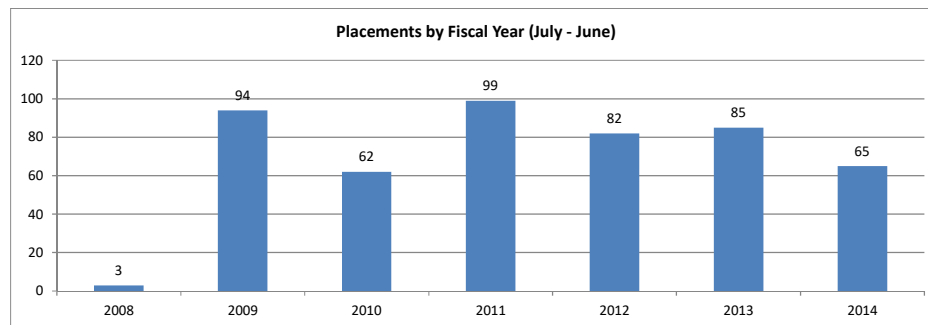
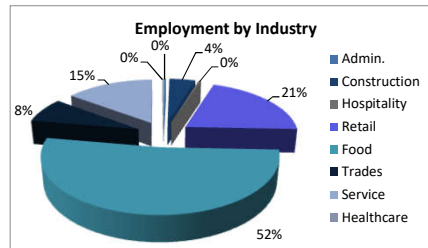
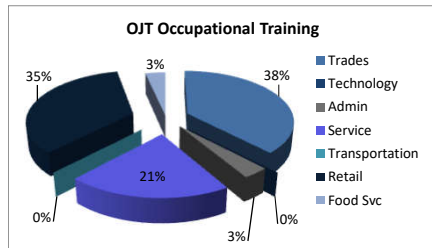


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5	4	1									
Placed in Employment	3	7	2									
Exited	3	7	4									
<i>Employed at Exit</i>	3	7	4									
<i>Unemployed at Exit</i>	0	0	0									
Currently Employed	12	11	9									
Average Hourly Wage	\$12.83	\$12.84	\$12.84									

<i>Cumulative</i>	
Enrolled	891
Non-Exited Placements	138
Exited	747
<i>Unemployed at Exit</i>	123
<i>Employed at Exit</i>	609
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	69

Recidivism Rate 8%



Sample of Monthly Placements

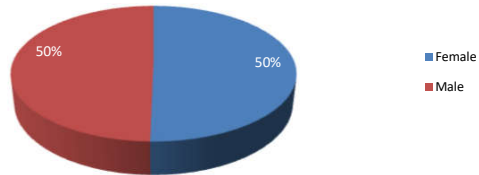
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

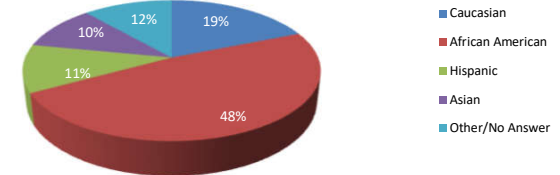
	Dec '15- Jun '16	Jul '16- June '17	Jul '17- June '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Cumulative	Goals
Provided Information on VFSN	666	429	393	24	21	32										1565	
<i>Viewed VFSN Video</i>	209	429	393	3	5	9										1048	
<i>Interested in VFSN</i>	100	142	91	3	5	9										350	
Applied for VFSN	26	99	77	3	5	9										219	600
<i>Treatment</i>	13	45	74	3	5	9										149	300
<i>Control</i>	13	44	2	0	0	0										59	300
<i>Veterans</i>	4	10	5	0	0	0										19	
<i>Receiving Financial Coaching</i>	15	57	76	3	5	9										165	
<i>Receiving WIOA Training</i>	4	50	21	0	1	5										81	
Clients Exited	6	26	27	0	4	5										68	
<i>Received Industry Credential</i>	2	5	13	0	0	1										21	190
<i>Entered Employment</i>	6	17	27	0	3	5										58	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$16	\$0	\$29	\$21										\$18	

Client Demographics

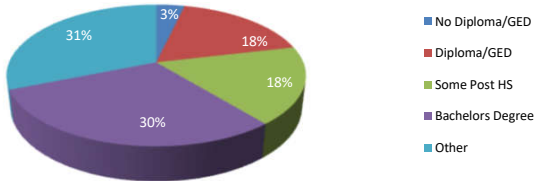
Gender



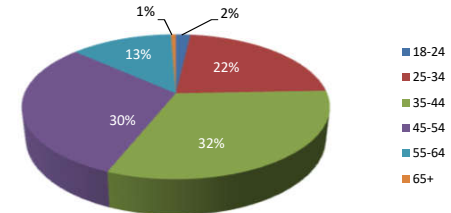
Ethnicity



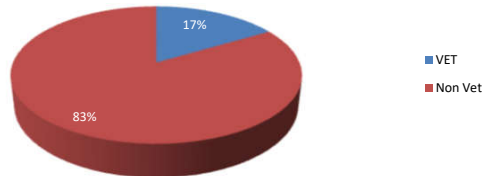
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - September 30, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$6,306		1	2.70%	4	4.55%	5
Clerical / Administrative (CA)	\$14,327		2	5.41%	6	6.82%	8
Construction / Trade (CT)	\$11,445		8	21.62%	2	2.27%	10
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$72,079		19	51.35%	14	15.91%	33
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$340		2	5.41%	0	0.00%	2
Management/Business (MB)	\$14,012		1	2.70%	7	7.95%	8
Technology (Tech)	\$77,862		3	8.11%	38	43.18%	41
Transportation (Tr)	\$53,000		1	2.70%	17	19.32%	18
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$249,371	\$0	37	100.00%	88	100.00%	125

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

** Including obligated in FY 2017*

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$134,895
WIOA Dislocated	\$46,631
WIOA Youth	\$67,845
TOTAL	\$249,371

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$5,400
TOTAL	\$5,400

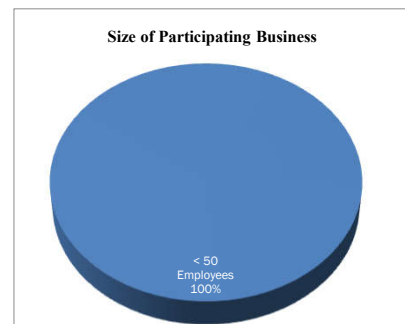
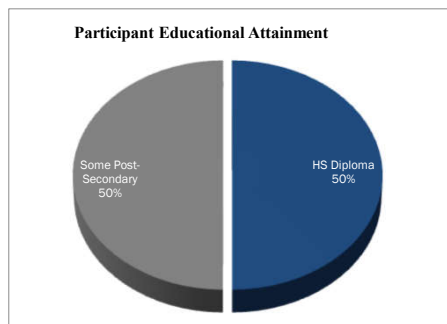
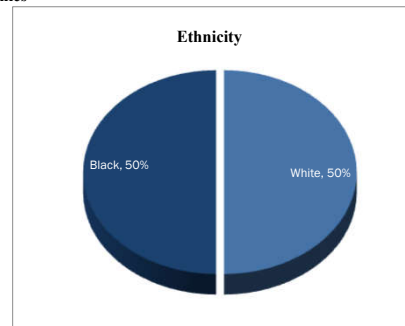
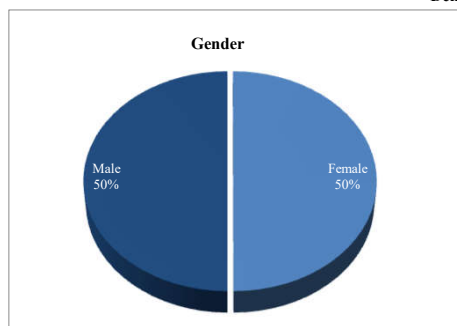
OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$5,400	2	100.00%	0	0.00%	2
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$5,400	2	100.00%	0	0.00%	2

Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '18	Feb '18	Mar '18	Apr '18	May '18
NVITE Eligible Clients Identified	82	2	0	1	0	0	0	0	0	0	0	0
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0	0
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0	0
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0	0
Average Unsubsidized Wage	\$15.50											
Employers Contacted	153	22	13	19	0	0	0	0	0	0	0	0
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0

Demographics



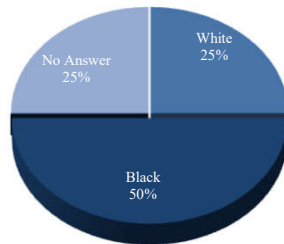
Northern Virginia Workforce Development Area #11

TOGETHER Employment Services Monthly Report

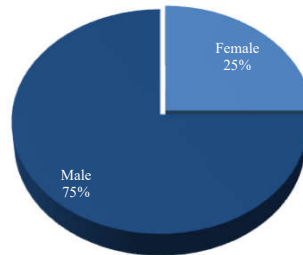
Together Eligible Clients Identified	Jul '16 - Jun '17	Jul '17 - Jun '18	July '18	Aug '18	Sep '18	Oct '18	Nov '18	Dec '18	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18
TOGETHER Clients Referred to Employment Services	5	24	6	0	3									
Total Enrolled in Employment Services	3	4	1	1	1									
Enrolled in WIOA Employment Services	3	4	1	1	1									
Enrolled in non-WIOA Employment Services (not WIOA eligible)	2	2	0	0	0									
Employment Service Recipients Obtaining Training	1	9	0	0	0									
Employment Service Recipients Obtaining Employment	1	1	0	0	0									
Average Hourly Wage	\$18.27													

Demographics

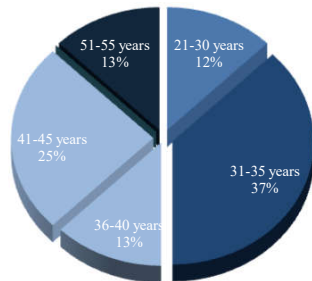
Ethnicity



Gender



Age



Training Industry

