

# Department of Family Services

## Employment & Training Team Report

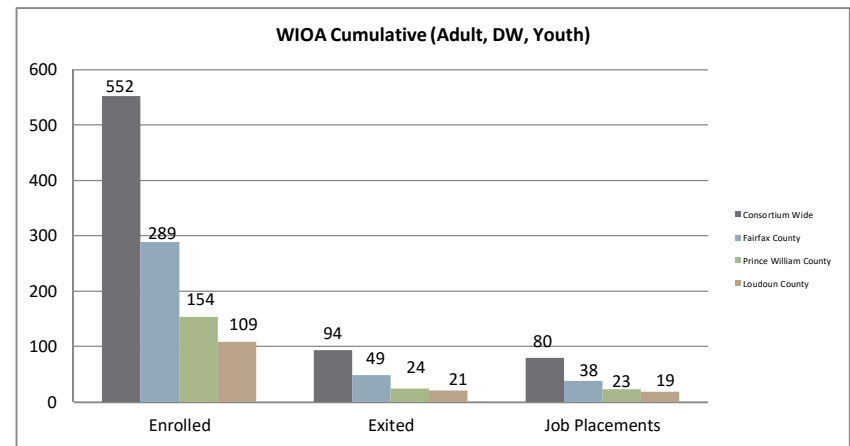
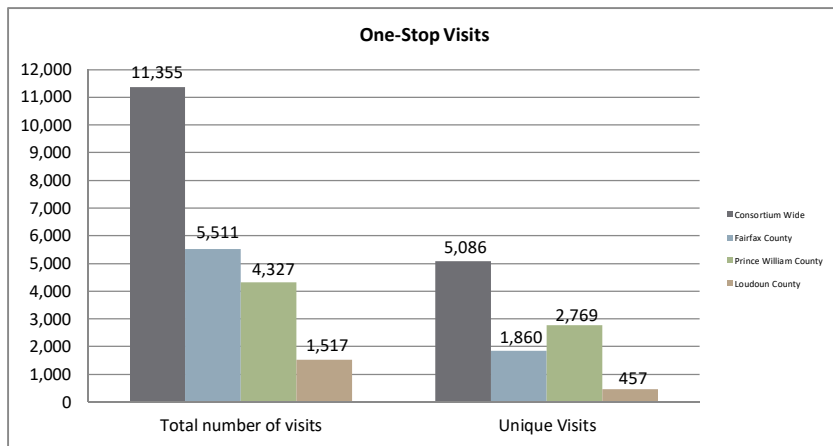
September 2019

- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Page 3: Workforce Innovation and Opportunity Act/ Other Grants
- Page 4: Fairfax Alternative Incarceration Branch (AIB) Center
- Page 5: ITA and OJT Breakdown
- Page 6: Northern Virginia IT Employment (NVITE) Partnership



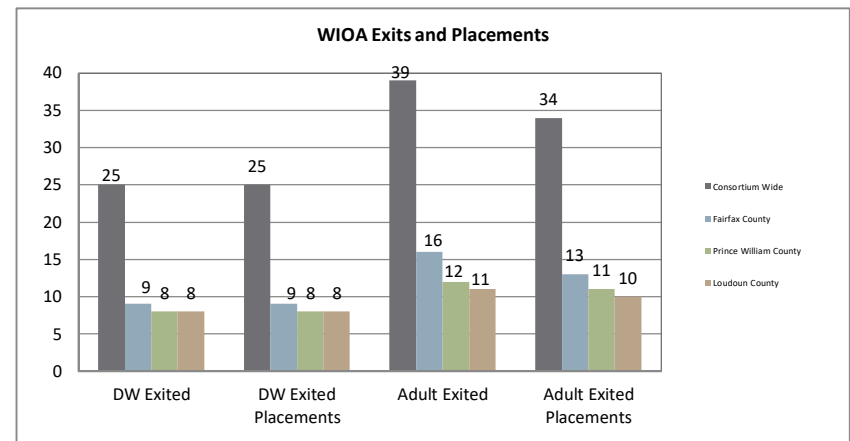
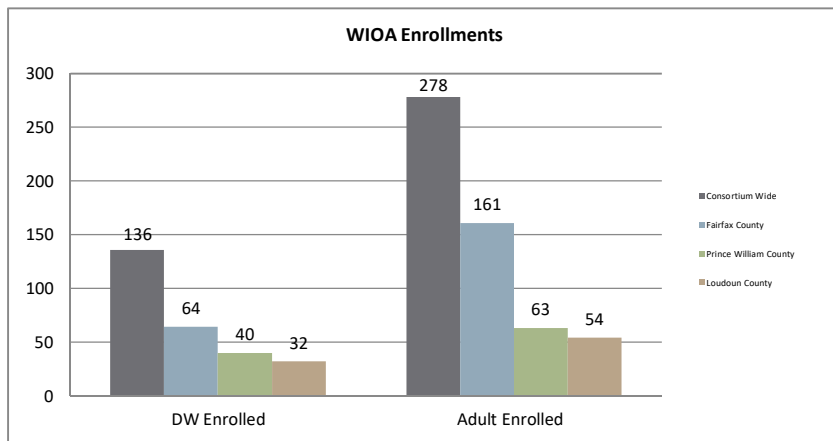
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2019- September 30, 2019)

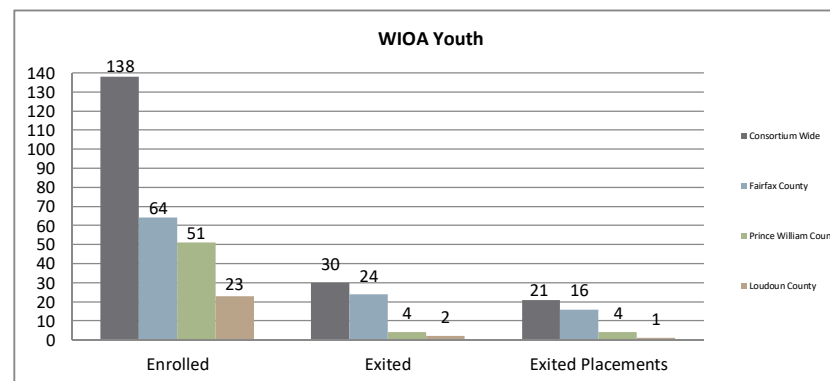
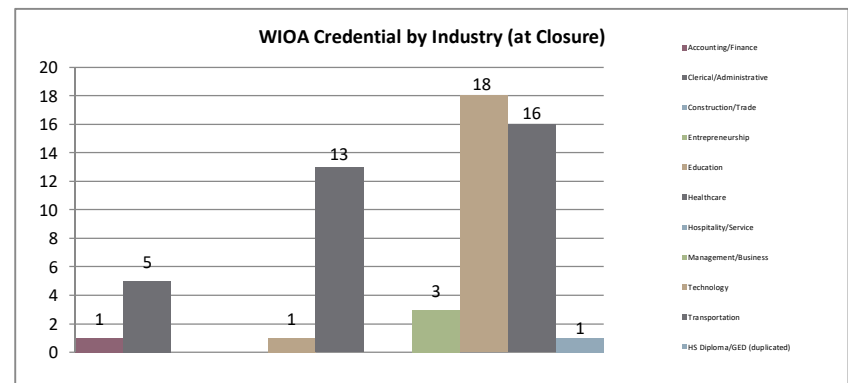
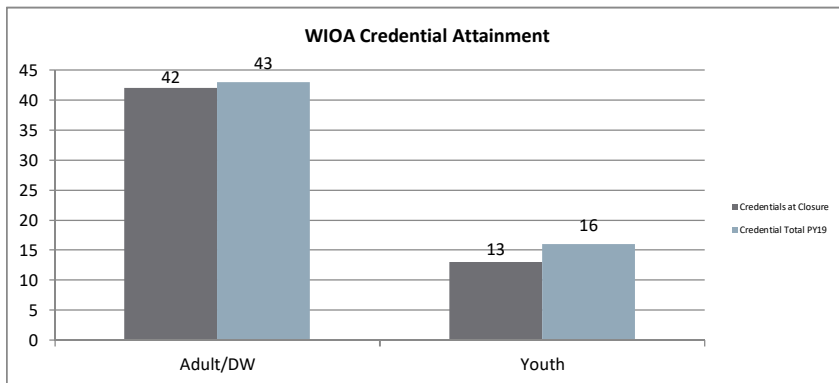
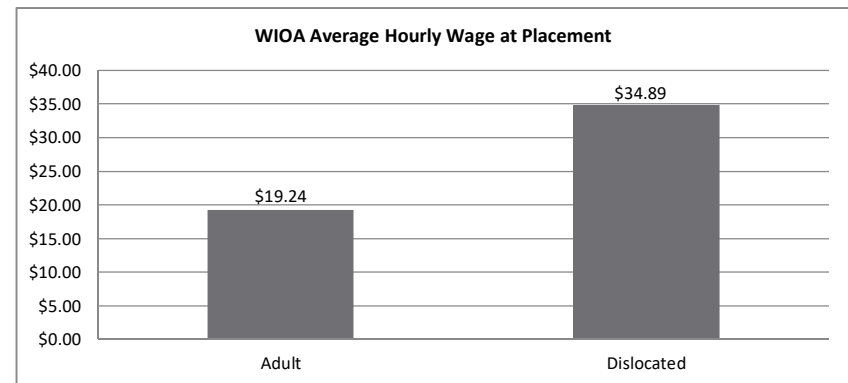
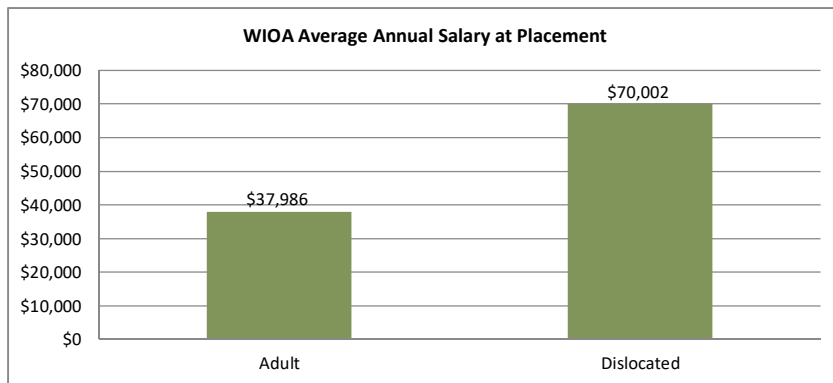
One-Stop Services		At-A-Glance		All Employment & Training Programs	
		WIOA Services (Youth/Adult/DW)			
Center Visits	11,355	Total Participants	552	Total Enrolled	562
Unique One-Stop Visits	5,086	WIOA Job Placements	80	Total Exited	96
One-Stop Job Placements	97	Average Hourly Wage at Placement (Adult)	\$19.24	Total Job Placements	82
Average Hourly Wage at Placement	\$21.12	Average Hourly Wage at Placement (DW)	\$34.89	Total Participants with Disabilities	107
		Average Hourly Wage at Placement (Youth)	\$11.33	Total Veterans	26
		Credentials Received in PY19	59		
		Credentials Received at Closure	55		



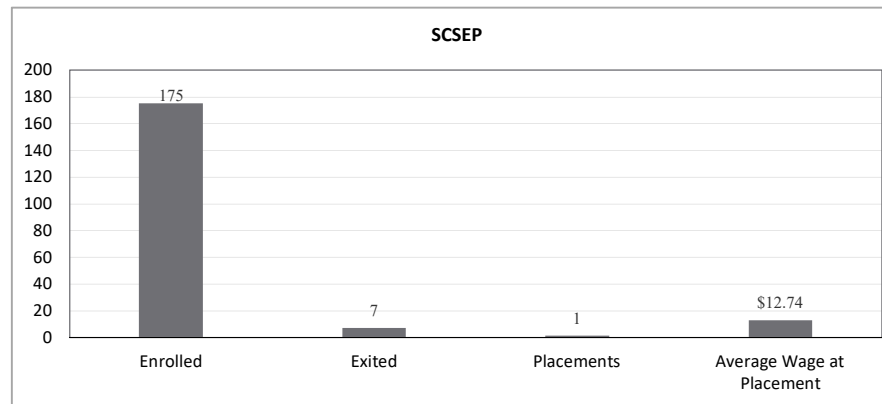
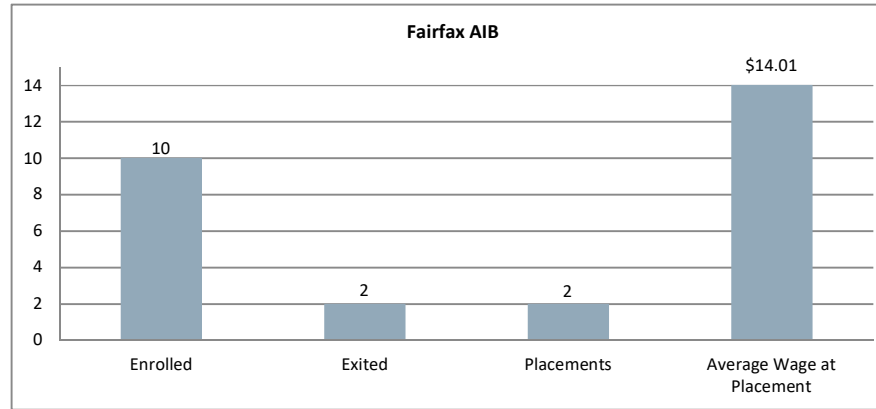
\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**





**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Grants and Other Programs Statistics (July 1, 2019- September 30, 2019)  
**Non WIOA Grants**



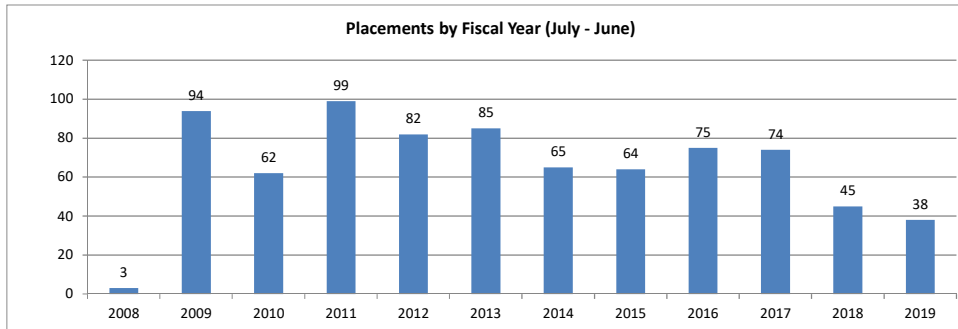
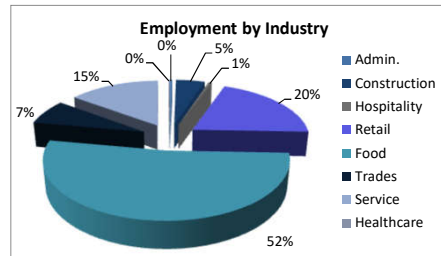
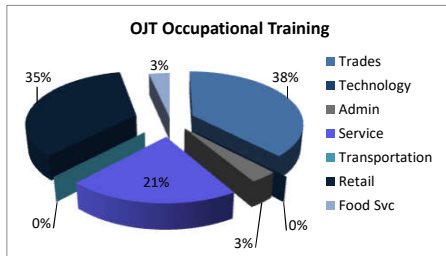
## Fairfax AIB (Alternative Incarceration Branch) Center

### Monthly Report

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Enrolled	4	2	2									
Placed in Employment	0	3	2									
Exited	1	5	2									
Employed at Exit	1	5	0									
Unemployed at Exit	0	0	2									
Currently Employed	8	6	8									
Average Hourly Wage	\$13.91	\$14.18	\$13.93									

Cumulative	
Enrolled	927
Non-Exited Placements	140
Exited	779
Unemployed at Exit	125
Employed at Exit	639
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	73

**Recidivism Rate 8%**



#### Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

*July 1, 2019 - September 30, 2019*

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,368		1	6.67%	2	2.78%	3
Clerical / Administrative (CA)	\$3,355		2	13.33%	3	4.17%	5
Construction / Trade (CT)	\$3,198		0	0.00%	2	2.78%	2
Education (Ed)	\$1,120		0	0.00%	1	1.39%	1
Healthcare (He)	\$45,841		10	66.67%	9	12.50%	19
Hospitality / Services (HS)	\$2,840		0	0.00%	1	1.39%	1
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$18,625		0	0.00%	10	13.89%	10
Technology (Tech)	\$39,906		1	6.67%	25	34.72%	26
Transportation (Tr)	\$58,000		1	6.67%	19	26.39%	20
Others	\$0			0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$176,253</b>	<b>\$0</b>	<b>15</b>	<b>100.00%</b>	<b>72</b>	<b>100.00%</b>	<b>87</b>

*AF: bookkeeping*

*CA: Administrative Certificate, MS Office Certificate*

*CT: HVAC, plumbing, electric*

*Ed: teaching, childcare*

*LA: ESL, basic computer*

*He: medical, dental, pet health*

*HS: food, design, massage, hair*

*Tech: information technology*

*Tr: CDL ( A & B or endorsement)*

*MB: government contracts, HR, project management*

ITA Obligated by Grants	Training Amount
WIOA Adult	\$107,527
WIOA Dislocated	\$33,673
WIOA Youth	\$35,053
<b>TOTAL</b>	<b>\$176,253</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
<b>TOTAL</b>	<b>\$0</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$0</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>	<b>0.00%</b>	<b>0</b>

## Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	Jul'19	Aug '19	Sept '19	Oct '19	Nov ' 19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May'20	June'20
NVITE Participants	4	4	0									
Enrolled in Occupational Training (technically related)	0	1	0									
Attained Certification	0	3	0									
Referred to OJT	0	0	0									
Entered OJT	0	0	0									
Retained OJT Employment (Unique)	0	0	0									
Entered IT-Related Employment	0	1	0									
Entered non-IT Related Employment	3	3	0									
Average Unsubsidized Wage	\$27.00	\$28.03	\$0.00									
Employers Contacted	16	35	49									
Employer Commitments Received	\$0.00	\$0.00	\$0.00									

Technically Related Trainings: IT, Electronic Health Records, Medical Billing and Coding

### Demographics

