

Department of Family Services

Employment & Training Team Report –October 2016

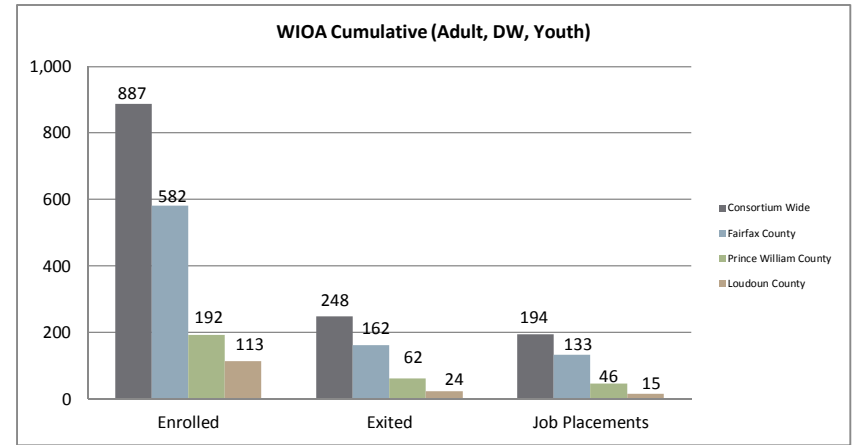
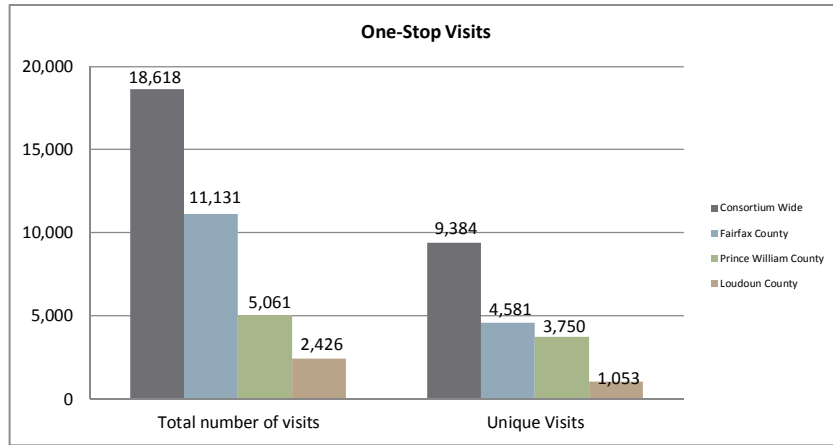
- Pages 1-2: Workforce Innovation and Opportunity Act Program
- Pages 3-4: Workforce Innovation and Opportunity Act/ Other Grants
- Page 5: Virginia Serious and Violent Offender Reentry (VASAVOR)
- Page 6: Fairfax Pre-Release Center
- Page 7: Success through Education, Employment and Reintegration (STEER)
- Page 8: Virginia Financial Services Network (VFSN)
- Page 9: ITA and OJT Breakdown
- Page 10: The Center for Business Planning and Development



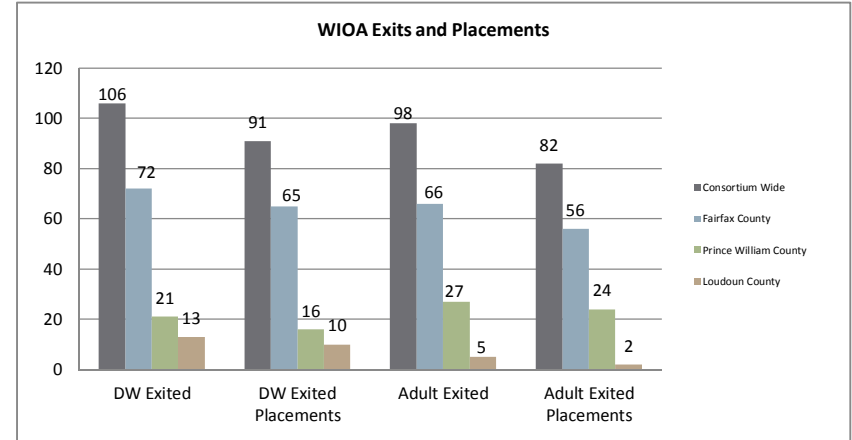
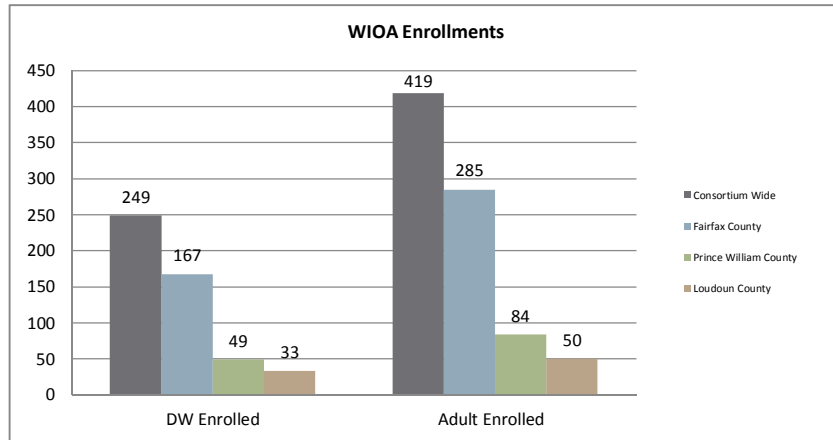
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2016- October 31, 2016)

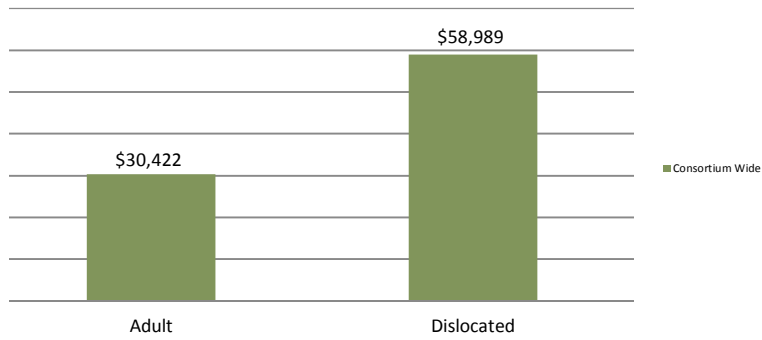
At-A-Glance				
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs
Center Visits	18,618	Total Participants	887	
Unique One-Stop Visits	9,384	WIOA Job Placements	194	Total Enrolled 1,089
One-Stop Job Placements	269	Average Hourly Wage at Placement (Adult)	\$15.48	Total Exited 300
Average Hourly Wage at Placement	\$13.60	Average Hourly Wage at Placement (DW)	\$29.24	Total Job Placements 297
		Average Hourly Wage at Placement (Youth)	\$9.80	Total Participants with Disabilities 142
		Credentials Received in PY16	212	Total Veterans 34
		Credentials Received at Closure	145	



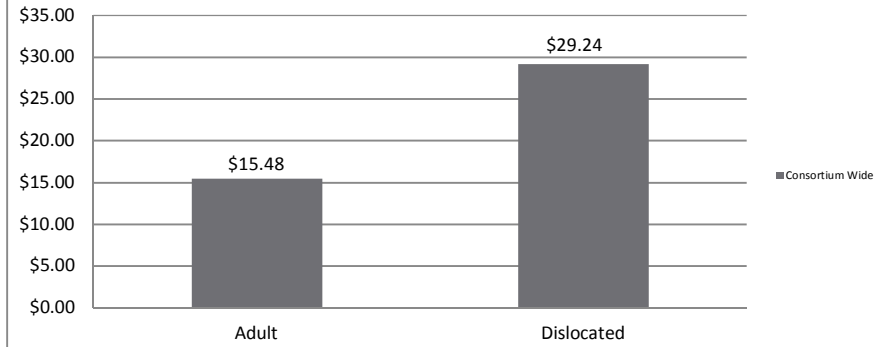
WIOA Breakdown - Adult, Dislocated Worker and Youth



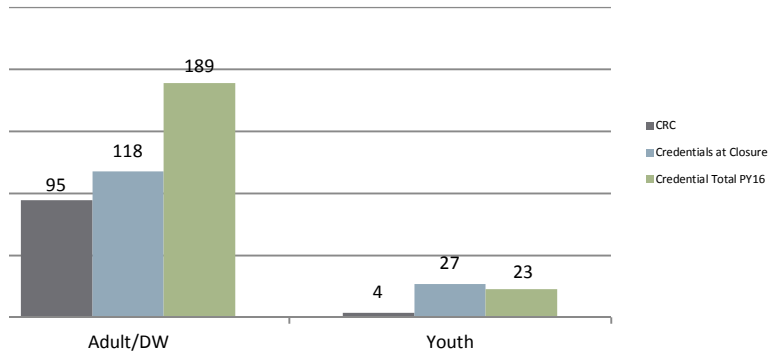
WIOA Average Annual Salary at Placement



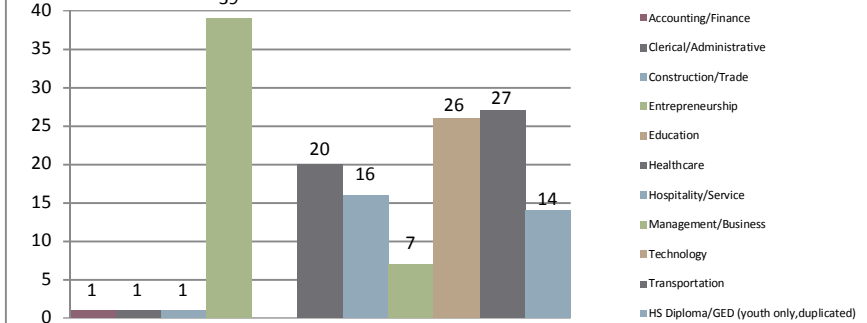
WIOA Average Hourly Wage at Placement



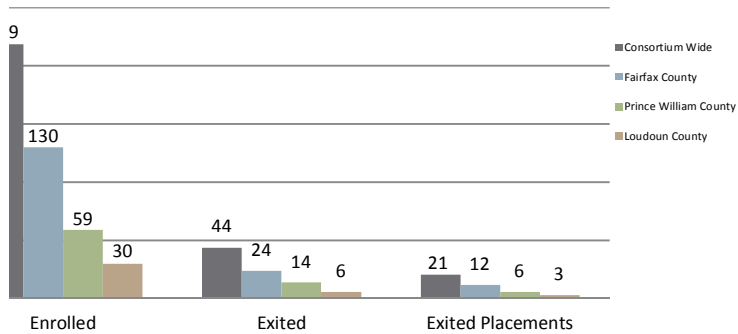
WIOA Credentials by Program



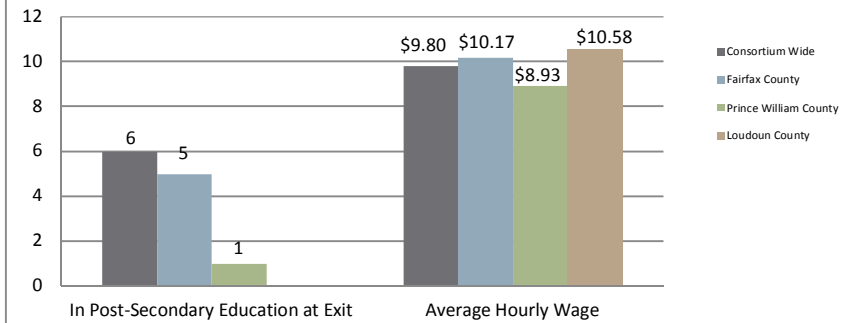
WIOA Credential by Industry (at Closure)



WIOA Youth

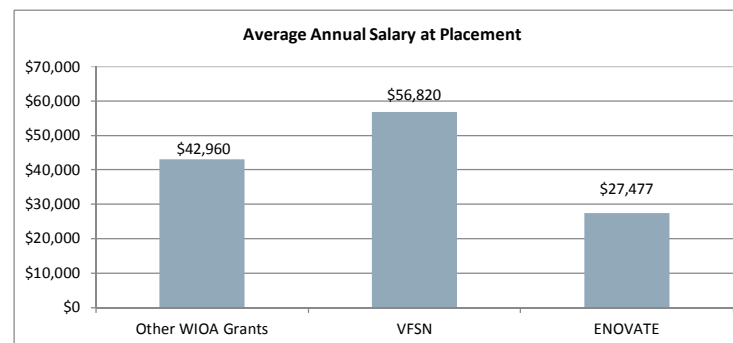
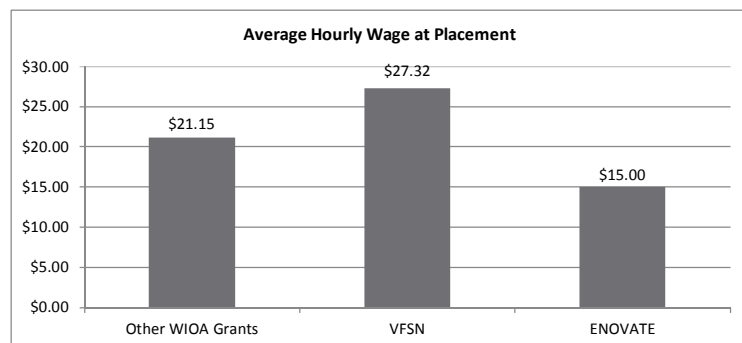
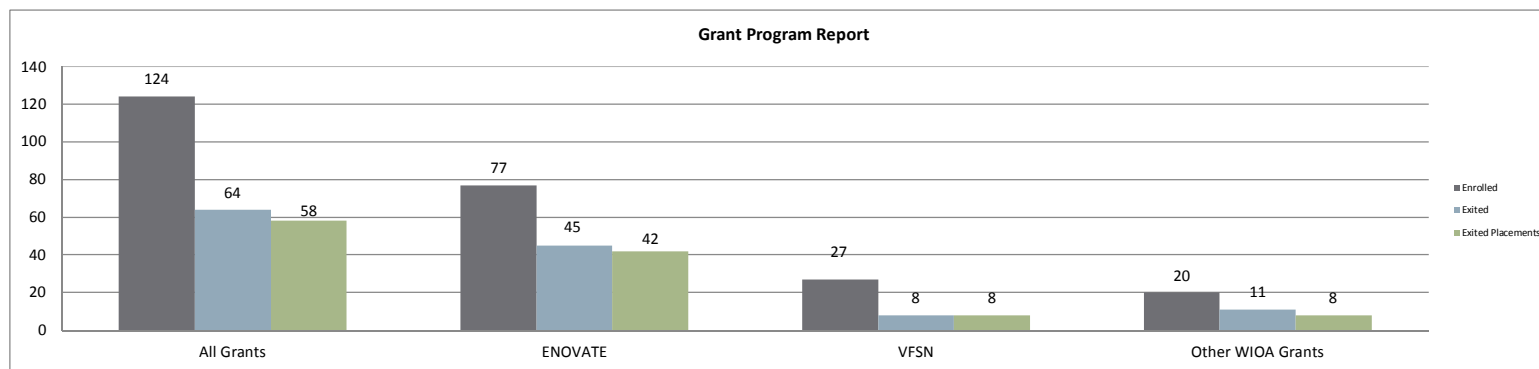


WIOA Youth Employment & Education

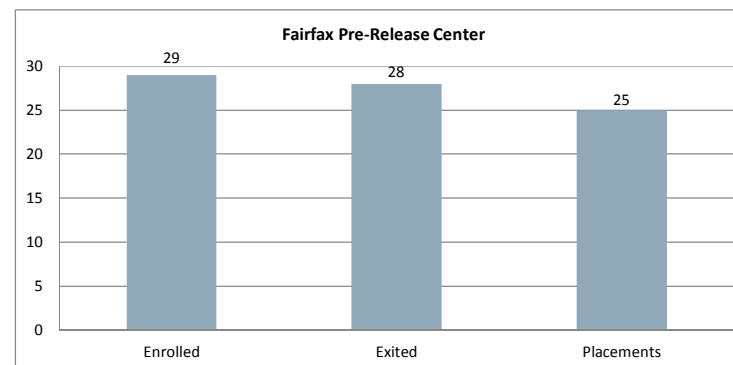
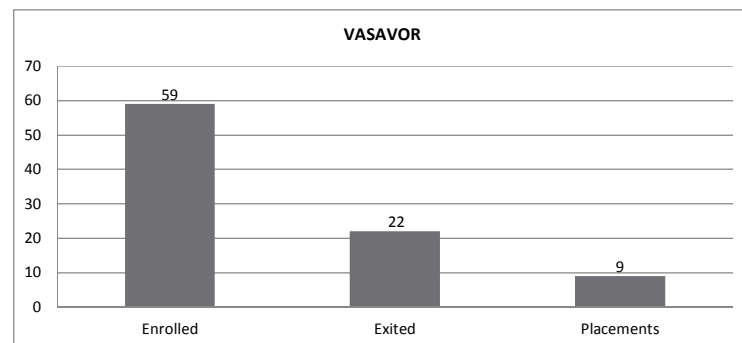


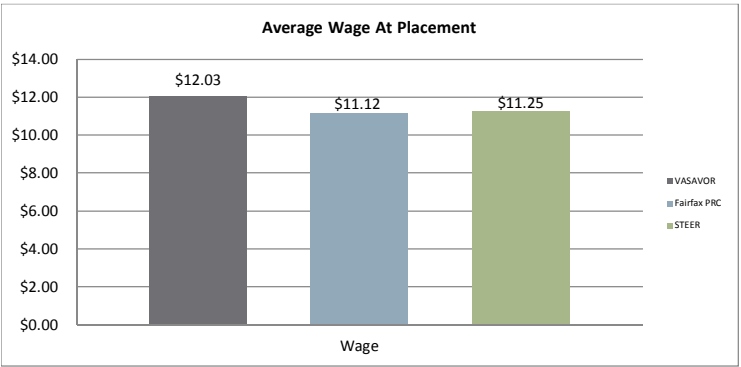
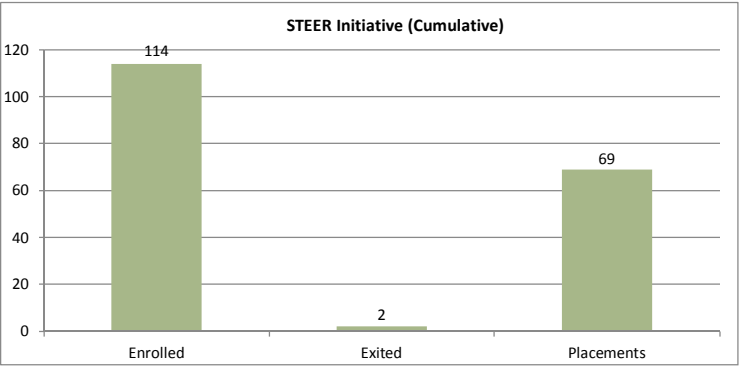
Northern Virginia Workforce Innovation and Opportunity Act, Area XI

WIOA Grants and Other Programs Statistics (July 1, 2016- October 31, 2016)



Non WIOA Grants





Virginia Serious and Violent Offender Reentry Program
Monthly Report

	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17
Active Caseload	47	49	46	45	50	51	53	49	42	40							
Receiving Placement Services	44	46	39	36	45	44	44	42	38	37							
New Placements	3	5	1	3	2	2	3	3	4	1							
Unique Placements	1	5	1	0	1	2	2	2	3	1							
Currently Working	24	29	27	25	27	26	28	27	27	24							
Receiving SSI	0	1	0	0	1	1	0	0	0	0							
Technical Violations	1	1	2	2	1	1	1	2	1	1							
Re-Offended	0	0	0	0	0	0	0	0	0	0							
New enrollments	3	3	1	2	7	7	5	2	2	4							
Returned to program	0	0	0	0	0	0	0	0	0	0							
Upcoming referrals	2	2	2	2	4	6	2	2	4	2							
Exited from Program	1	1	4	3	2	5	3	6	6	7							
Dual Enrollment Referral(WIOA)	0	0	0	1	0	0	0	0	0	0							
Training Expenditures	\$ 3,700.00	\$0	\$0	\$3,000.00	\$0	\$9,949.00	\$0	\$ 760.00	\$1,050.00	\$9,000.00							
Supportive Services Expenditures	\$ 29.00	\$1,392.00	\$2,600.00	\$435.00	\$2,600.00	\$0	\$30	\$1,890.00	\$230.00	\$184.00							

*Final Supportive Services Expenditures Reported on One Month Delay

Cumulative (since program inception in 2003):	
Enrollment	540
Placements*	550
Exited**	501
Deceased	6
Average Hourly Wage	\$12.33
Re-Offended	22
Insured by Federal Bonding	85
Total Bonding Value	\$430,000
Training Expenditures	\$393,105

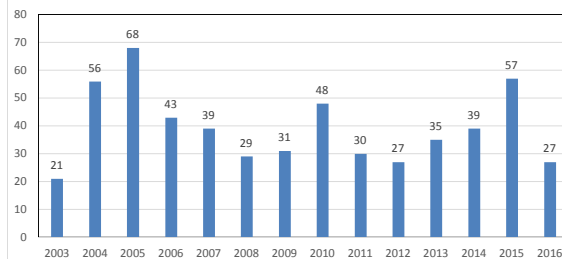
*Multiple placements may be made for one participant

**Exited participants may be returned to program

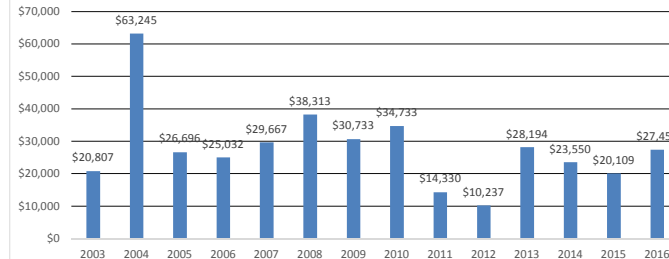
October				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Carpenter	Construction	\$15.00	32	Yes

Recidivism Rate: 4%

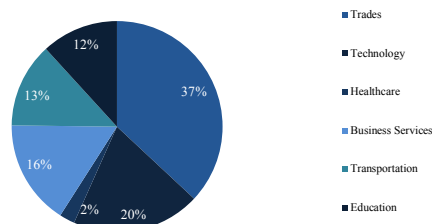
Participant Placements by Calendar Year



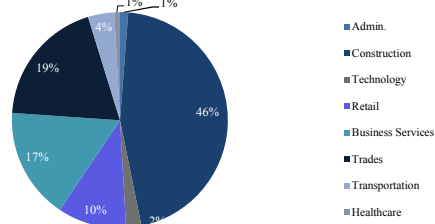
Training Expenditures by Year



Occupational Training



Employment by Industry

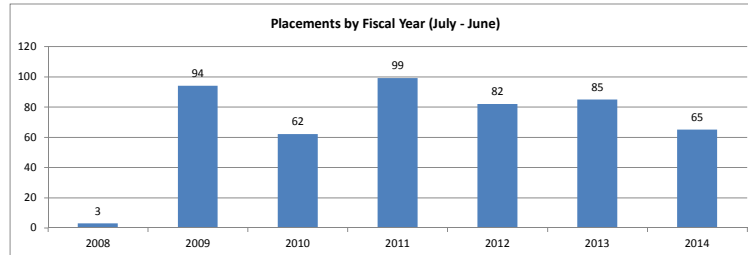
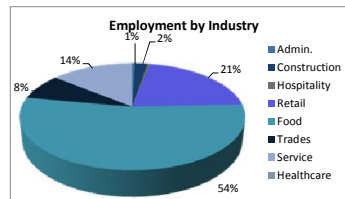
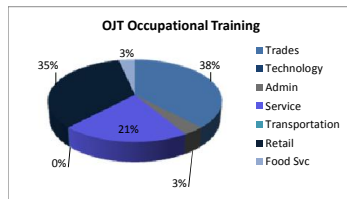


Fairfax Pre-Release Center
Monthly Report

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17
Enrolled	7	9	8	5								
Placed in Employment	9	7	4	5								
Exited	4	4	9	11								
Employed at Exit	3	4	7	9								
Unemployed at Exit	1	0	2	2								
Currently Employed	16	19	14	14								
Average Hourly Wage	\$10.59	\$11.03	\$11.39	\$11.48								

Cumulative	
Enrolled	778
Non-Exited Placements	131
Exited	642
Unemployed at Exit	113
Employed at Exit	511
Insured by Federal Bonding	60
Total Bonding Value	\$300,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	64

Recidivism Rate 8%



Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$9.00

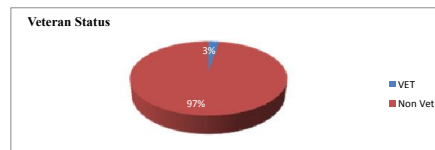
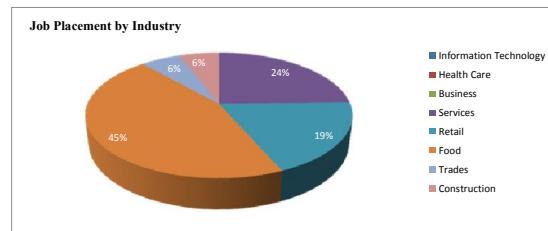
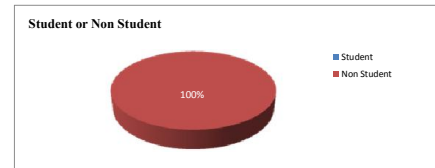
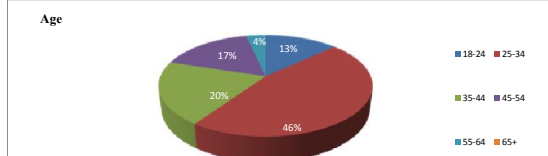
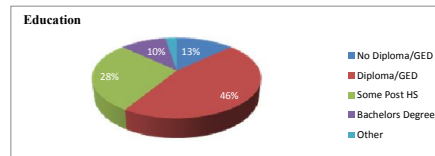
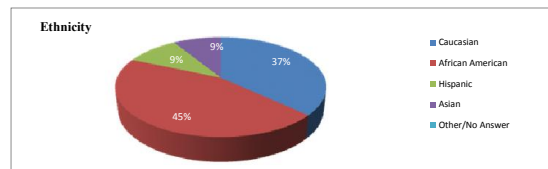
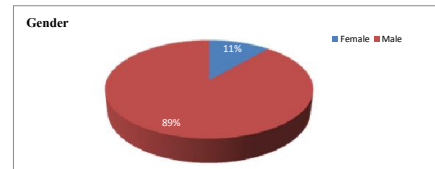
The SkillSource Group, Inc.
Success Through Education, Employment and Reintegration (STEER)

	Jul-15 to Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	Cumulative	To Date Enrollment Goal	Program Goals
Total Clients Enrolled	88	9	5	5	7									114	152%	150
Pre-Release Center (WR)	54	6	4	1	6									71		
AIB-Non-Work Release (NWR)	16	3	1	0	1									21		
Adult Detention Center (ADC)	18	0	0	3	0									21		
Public referrals	0	0	0	0	0									0		
Released	58	9	3	5	5									80		
Referral Partners (OAR, WIOA)	0	0	0	1	0									1		
Active	87	9	5	5	7									113		
Inactive	1	0	0	0	0									1		
Enrolled in WIOA	2	0	0	0	0									2		
STEER Training Amount	\$4,610	\$0	\$250	\$3,000	\$150									\$8,010		
WIOA Training Amount	\$3,639	\$0	\$0	\$1,605.72	\$0									\$5,245		
Completed Training	40	0	6	0	3									49		
Received Credential	39	0	5	0	3									47		
Federal Bonding	4	0	0	1	0									5		
Entered Employment	52	4	3	2	8									69		
Clients Exited	2	0	0	0	0									2		
Violation	9	0	2	4	2									17		
Re-offended	0	0	0	0	0									0		
EIP	1	0	0	0	0									1		
Recidivism Rate	0%	0%	0%	0%	0%									0%		
Dropped Out of Services	2	0	0	0	0									2		
Employment at Exit	1	0	0	0	0									1		
Average Hourly Wage at Placement	\$9.45	\$8.37	\$8.66	\$12.50	\$15.47									\$11.25		

Placements	
WR	55
NWR	7
ADC	7
Referrals	0
Released	80

To Date Performance and Outcomes		
	Outcomes	Goals
Enrollment Rate	152%	100%
Participation Rate	100%	90%
Work readiness Rate	100%	80%
Post-release Enrollment Rate	87%	80%
Placement Rate	61%	60%
Employment Retention Rate	64%	70%
Recidivism Rate	0%	22%

Client Demographics

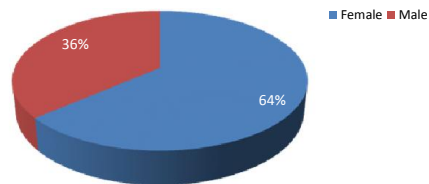


Virginia Financial Services Network (VFSN)

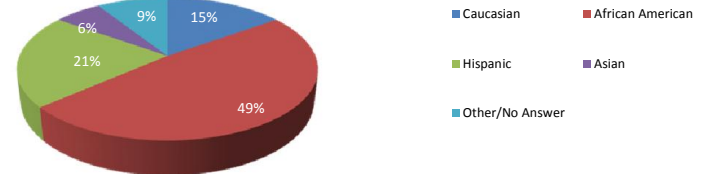
	Dec-15	Jan-16	Feb-16	Mar-16	Apr-16	May-16	Jun-16	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Cumulative	Goals
Provided Information on VFSN	195	183	77	19	26	72	94	41	39	51	54			851	
<i>Viewed VFSN Video</i>	22	13	49	17	26	32	50	41	39	51	54			394	
<i>Interested in VFSN</i>	18	8	21	4	12	19	18	12	14	19	15			160	
Applied for VFSN	3	0	2	9	2	0	10	9	7	7	9			58	600
<i>Treatment</i>	1	0	1	5	1	0	5	5	3	3	5			29	300
<i>Control</i>	2	0	1	4	1	0	5	4	4	4	4			29	300
<i>Veterans</i>	1	0	3	0	0	0	0	0	0	0	0			4	
<i>Receiving Financial Coaching</i>	2	0	3	4	1	0	5	5	3	1	4			28	
<i>Receiving WIOA Training</i>	0	3	0	0	0	1	0	2	1	1	7			15	
Clients Exited	0	1	0	4	0	1	0	0	4	3	0			13	
<i>Received Industry Credential</i>	0	0	0	2	0	0	0	0	0	0	0			2	190
<i>Entered Employment</i>	0	1	0	4	0	0	1	0	0	3	0			9	216
<i>Average Hourly Wage at Placement</i>	\$0	\$24	\$0	\$13	\$0	\$14	\$17	n/a	n/a	\$30	n/a			\$17	

Client Demographics

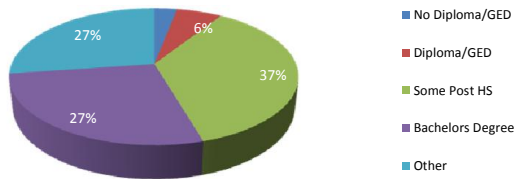
Gender



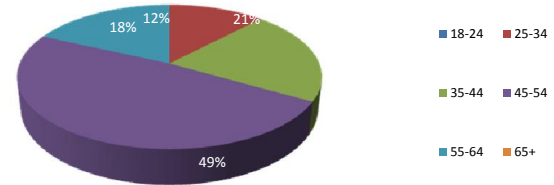
Ethnicity



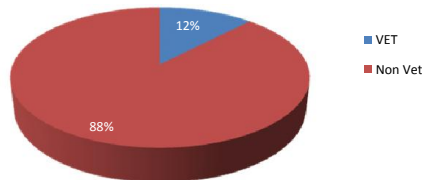
Education



Age



Veteran Status



July 1, 2016 -October 31, 2016

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$9,892		1	2.94%	7	2.73%	8
Clerical / Administrative (CA)	\$5,035		0	0.00%	4	1.56%	4
Construction / Trade (CT)	\$16,398		1	2.94%	7	2.73%	8
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$97,693		20	58.82%	31	12.11%	51
Hospitality / Services (HS)	\$17,419		0	0.00%	6	2.34%	6
Literacy Activities (LA)	\$6,008		5	14.71%	7	2.73%	12
Management/Business (MB)	\$88,675		2	5.88%	43	16.80%	45
Technology (Tech)	\$214,771		3	8.82%	87	33.98%	90
Transportation (Tr)	\$194,660		2	5.88%	64	25.00%	66
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$650,551	\$0	34	100.00%	256	100.00%	290

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$378,113
WIOA Dislocated	\$206,560
WIOA Youth	\$45,879
VASAVOR	\$19,999
TOTAL	\$650,551

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$3,698
WIA DW	\$9,607
VASAVOR	\$2,410
TOTAL	\$15,715

OJTs / INDUSTRY	Obligated Funds	VASAVOR		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$4,992	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$4,730	0	0.00%	2	50.00%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,616	0	0.00%	1	25.00%	1
Technology (Tech)	\$1,378	0	0.00%	1	25.00%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$15,715	0	0.00%	4	100.00%	4

CENTER FOR BUSINESS PLANNING AND DEVELOPMENT
(Business Development Assistance Group, Inc.)

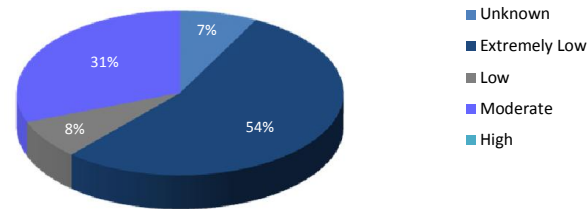
FISCAL YEAR 2017

	Jul-16	Aug-16	Sep-16	Oct-16	Nov-16	Dec-16	Jan-17	Feb-17	Mar-17	Apr-17	May-17	Jun-17	TOTAL
Client Overview													
Walk-In	23	20	22	20									85
One-on-One Counseling (1st time client)	1	8	9	13									31
Training and Event Attendees*	55	0	23	0									78
Total:	79	28	54	33	0	0	0	0	0	0	0	0	194
Economic Impact													
New Businesses Created**	0	1	0	0									1
New Jobs Created	0	1	0	0									1
Businesses Expanded	0	0	0	0									0
Total:	0	2	0	0	0	0	0	0	0	0	0	0	2
Services Utilized													
TA for Business Startup	1	6	7	13									27
TA for Business Expansion	0	2	2	0									4
Total:	1	8	9	13	0	0	0	0	0	0	0	0	31

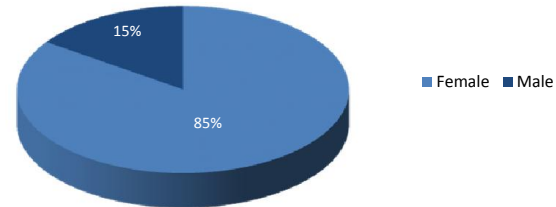
*Trainings and Events
5 Simple Steps Training: n/a
NVCC Training: n/a
Focus Group Meeting: n/a
Child Care Training: n/a

One on One Counseling (1st Time Client) Demographic

Income



Gender



Ethnicity

