

Department of Family Services

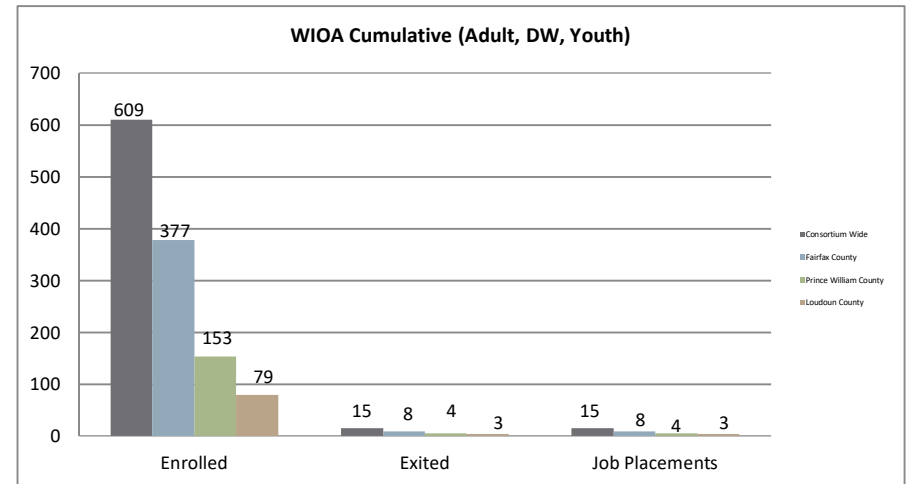
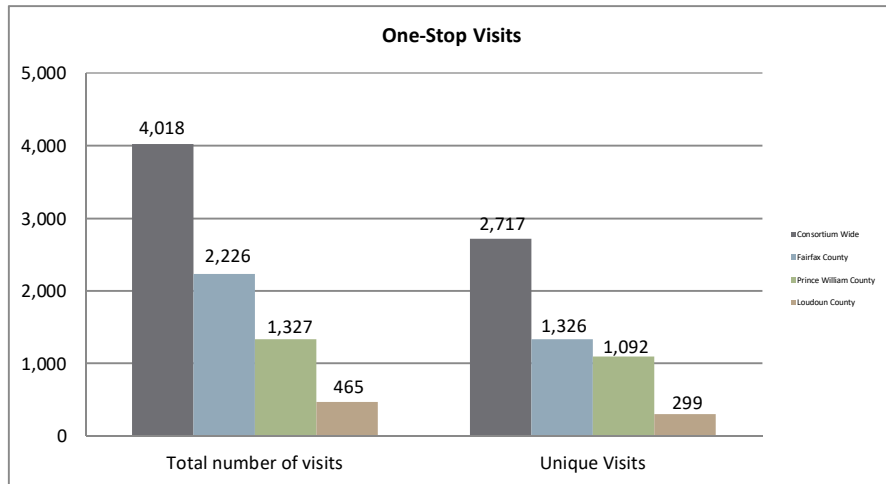
Employment & Training Team Report – July 2018

- Pages 1-2: Workforce Innovation and Opportunity Act Program
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- Page 5: Virginia Financial Services Network (VFSN)
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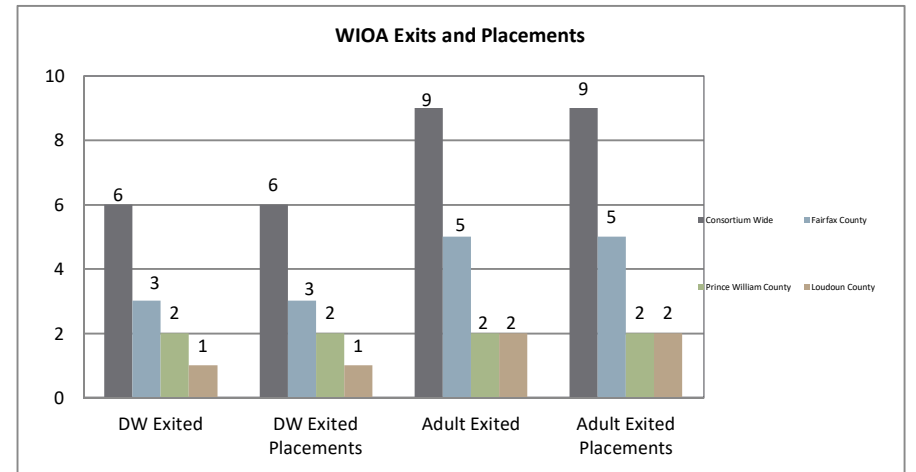
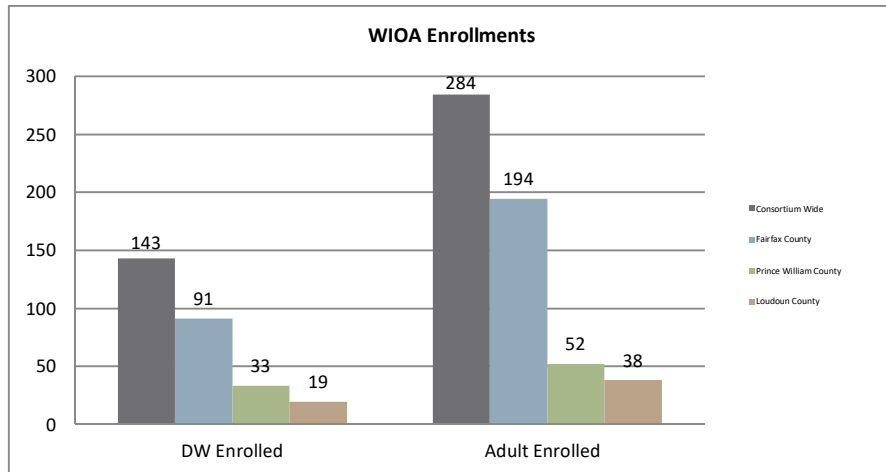
Northern Virginia Workforce Development Area, LWDA XI
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2018- July 31, 2018)

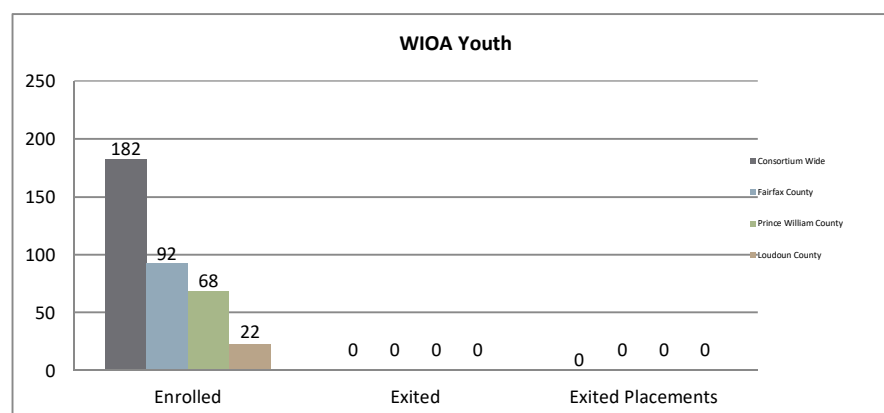
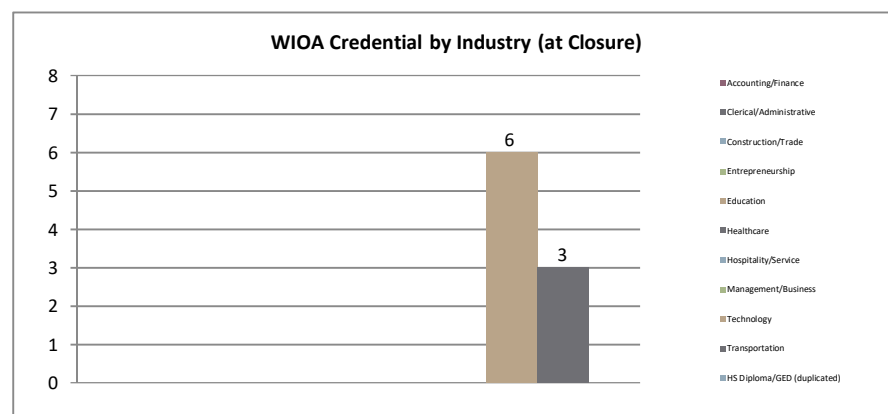
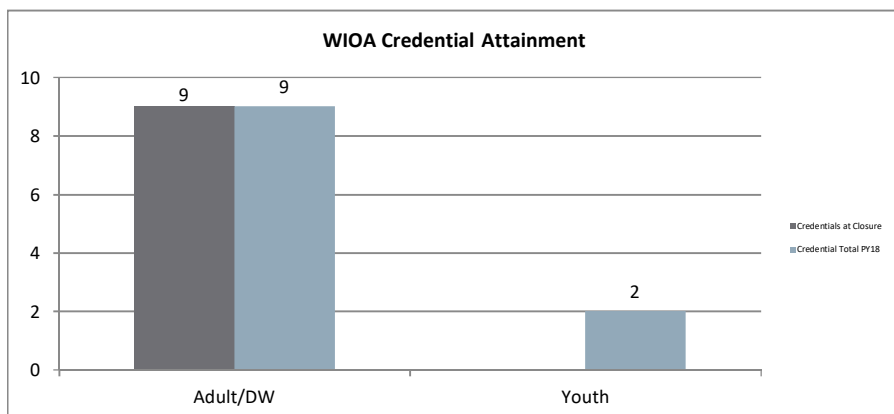
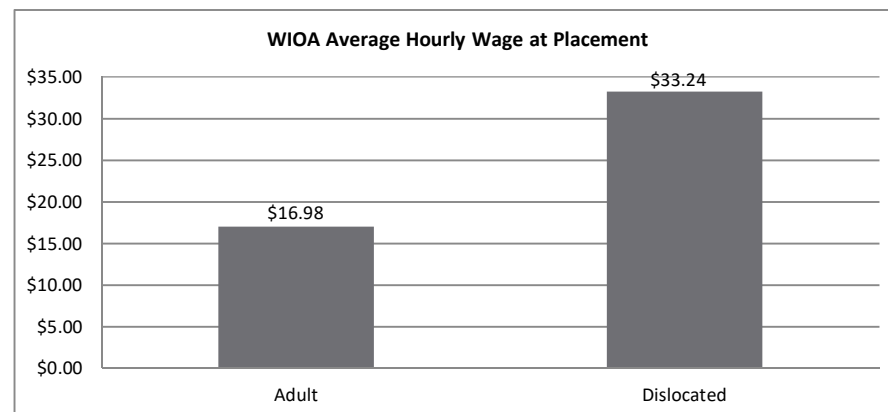
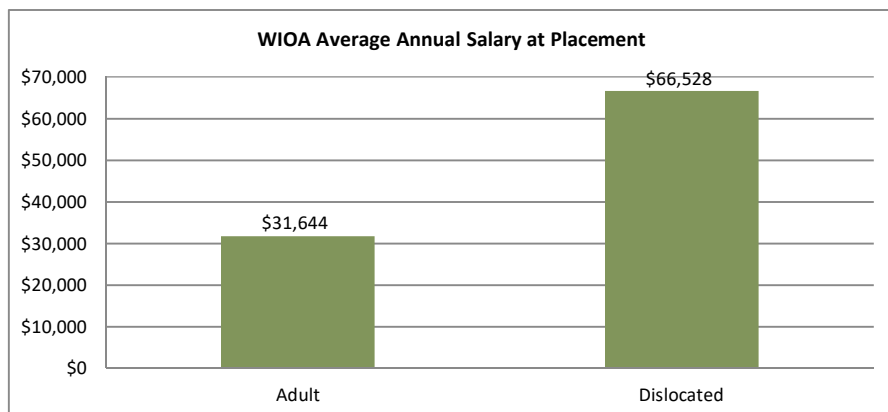
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	4,018	Total Participants	609		
Unique One-Stop Visits	2,717	WIOA Job Placements	15	Total Enrolled	618
One-Stop Job Placements	17	Average Hourly Wage at Placement (Adult)	\$16.98	Total Exited	18
Average Hourly Wage at Placement	\$18.30	Average Hourly Wage at Placement (DW)	\$33.24	Total Job Placements	18
		Average Hourly Wage at Placement (Youth)	N/A	Total Participants with Disabilities	131
		Credentials Received in PY18	11	Total Veterans	22
		Credentials Received at Closure	9		



*IWT not included, see Page 3 for Data

WIOA Breakdown - Adult, Dislocated Worker and Youth

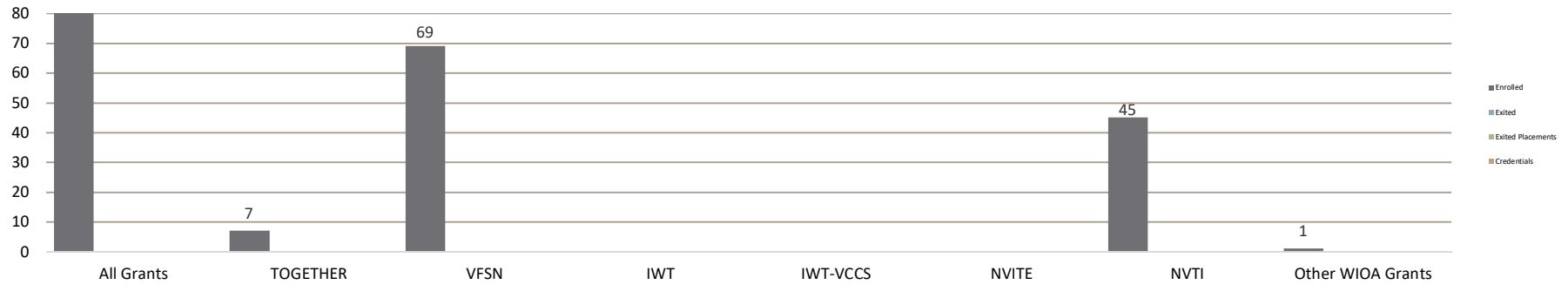




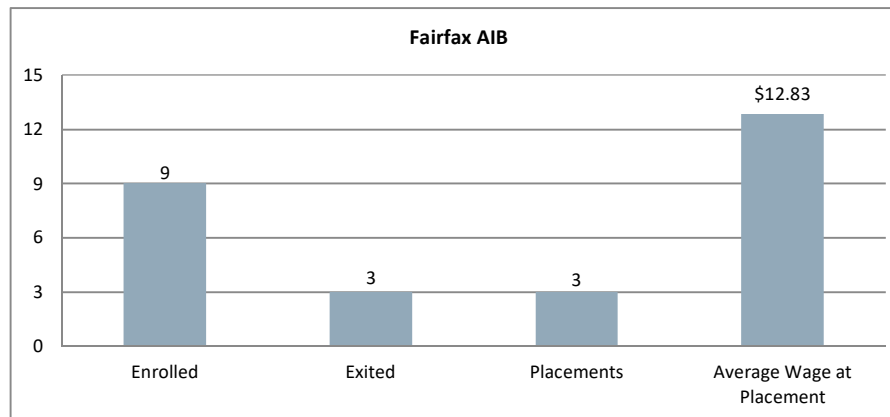
Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2018- July 31, 2018)

WIOA Grant Program Report



Non WIOA Grants

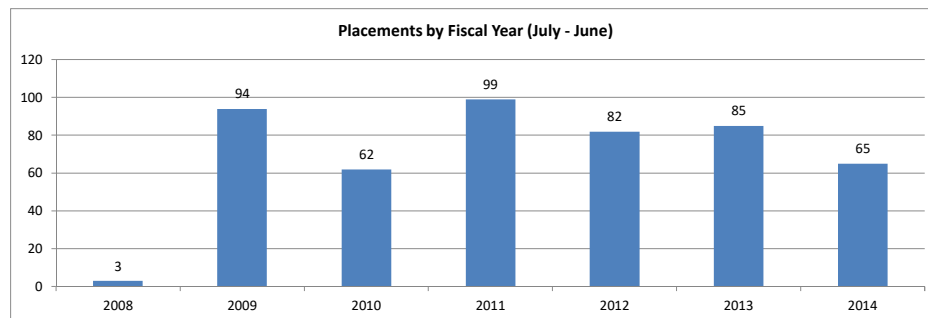
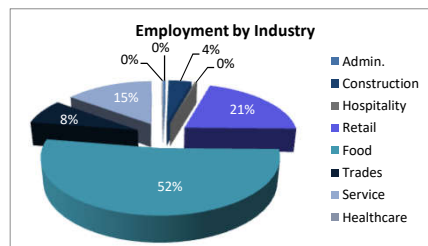
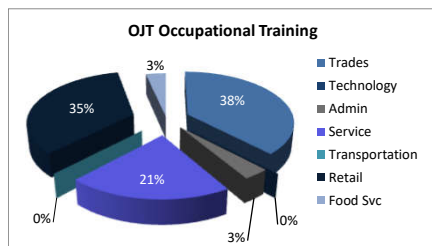


Fairfax AIB (Alternative Incarceration Branch) Center
Monthly Report

	Jul-18	Aug-18	Sep-18	Oct-18	Nov-18	Dec-18	Jan-19	Feb-19	Mar-19	Apr-19	May-19	Jun-19
Enrolled	5											
Placed in Employment	3											
Exited	3											
<i>Employed at Exit</i>	3											
<i>Unemployed at Exit</i>	0											
Currently Employed	12											
<i>Average Hourly Wage</i>	\$12.83											

Cumulative	
Enrolled	886
Non-Exited Placements	140
Exited	738
<i>Unemployed at Exit</i>	123
<i>Employed at Exit</i>	598
Insured by Federal Bonding	67
<i>Total Bonding Value</i>	\$335,000
Total On the Job Trainings	29
<i>On the Job Training Expenditures</i>	\$62,628
Re-Offended	69

Recidivism Rate 8%



Sample of Monthly Placements

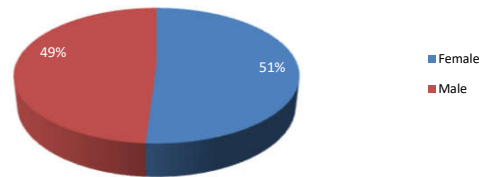
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

The SkillSource Group, Inc.
Virginia Financial Services Network (VFSN)

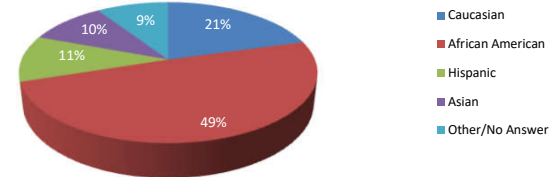
	Dec '15- Jun '16	Jul '16- June '17	Jul '17- June '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19	Jun '19	Cumulative	Goals
Provided Information on VFSN	666	429	393	24												1512	
<i>Viewed VFSN Video</i>	209	429	393	3												1034	
<i>Interested in VFSN</i>	100	142	91	3												336	
Applied for VFSN	26	99	77	3												205	600
<i>Treatment</i>	13	45	74	3												135	300
<i>Control</i>	13	44	2	0												59	300
<i>Veterans</i>	4	10	5	0												19	
<i>Receiving Financial Coaching</i>	15	57	76	3												151	
<i>Receiving WIOA Training</i>	4	50	21	0												75	
Clients Exited	6	26	27	0												59	
<i>Received Industry Credential</i>	2	5	13	0												20	190
<i>Entered Employment</i>	6	17	27	0												50	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$16	\$0												\$14	

Client Demographics

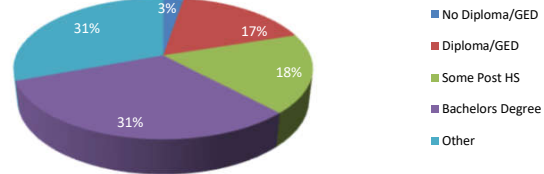
Gender



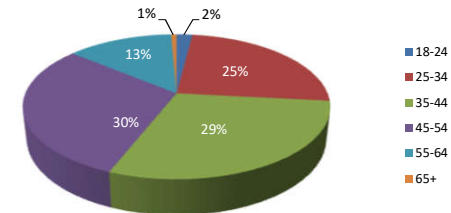
Ethnicity



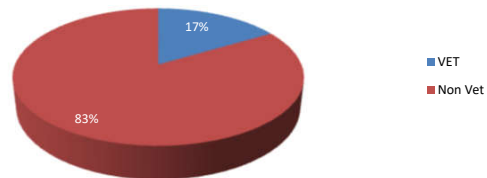
Education



Age



Veteran Status



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2018 - July 31, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$1,615		0	0.00%	2	4.08%	2
Clerical / Administrative (CA)	\$7,196		1	11.11%	7	14.29%	8
Construction / Trade (CT)	\$2,006		3	33.33%	0	0.00%	3
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$18,635		4	44.44%	6	12.24%	10
Hospitality / Services (HS)	\$0		0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$10,283		0	0.00%	5	10.20%	5
Technology (Tech)	\$41,141		1	11.11%	24	48.98%	25
Transportation (Tr)	\$14,500		0	0.00%	5	10.20%	5
Others		\$0	0	0.00%	0	0.00%	0
TOTAL	\$95,376	\$0	9	100.00%	49	100.00%	58

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

** Including obligated in FY 2017*

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$57,789
WIOA Dislocated	\$26,527
WIOA Youth	\$11,060
TOTAL	\$95,376

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$0	0	0.00%	0	0.00%	0

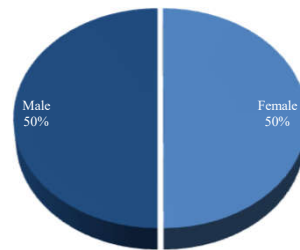
Northern Virginia Workforce Area #11

NVITE Monthly Report

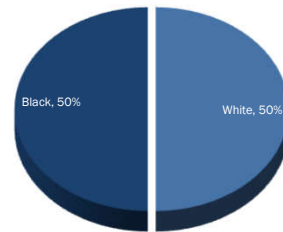
NVITE Eligible Clients Identified	July '17- Jun '18	Jul '18	Aug '18	Sept '18	Oct '18	Nov '18	Dec '18	Jan '19	Feb '19	Mar '19	Apr '19	May '19
NVITE Eligible Clients Identified	82	2	0	0	0	0	0	0	0	0	0	0
NVITE Participants	2	0	0	0	0	0	0	0	0	0	0	0
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0
Referred to NVITE OJT	15	0	0	0	0	0	0	0	0	0	0	0
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0
Retained OJT Employment (Unique)	1	0	0	0	0	0	0	0	0	0	0	0
Average Unsubsidized Wage	\$15.50											
Employers Contacted	153	22	0	0	0	0	0	0	0	0	0	0
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0

Demographics

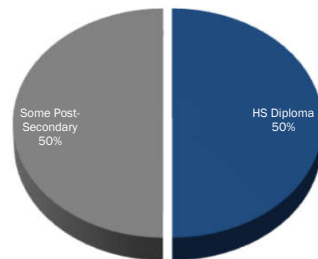
Gender



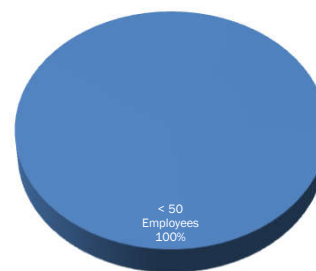
Ethnicity



Participant Educational Attainment



Size of Participating Business



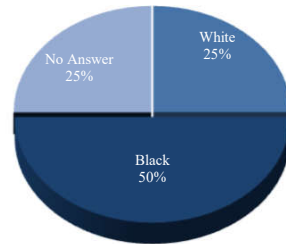
Northern Virginia Workforce Development Area #11

TOGETHER Employment Services Monthly Report

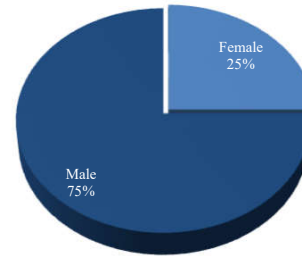
Together Eligible Clients Identified	Jul '16 - Jun '17	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	June '18	July '18	Aug '18
TOGETHER Clients Referred to Employment Services	5	0	3	0	6	2	3	0	3	0	1	3	3	6	
Total Enrolled in Employment Services	3	0	0	0	0	2	1	0	0	0	0	0	1	1	
Enrolled in WIOA Employment Services	3	0	0	0	0	1	1	0	1	0	0	0	1	1	
Enrolled in non-WIOA Employment Services (not WIOA eligible)	2	0	1	0	0	1	0	0	0	0	0	0	0	0	
Employment Service Recipients Obtaining Training	1	0	0	0	0	0	0	0	2	3	3	1	0	0	
Employment Service Recipients Obtaining Employment	1	0	0	0	1	0	0	0	0	0	0	0	0	0	
Average Hourly Wage	\$18.27				\$18.00										

Demographics

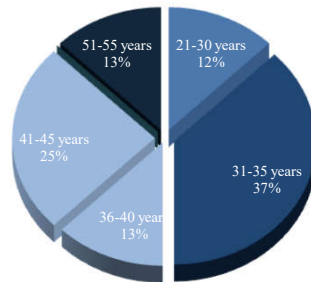
Ethnicity



Gender



Age



Training Industry

