

# Department of Family Services

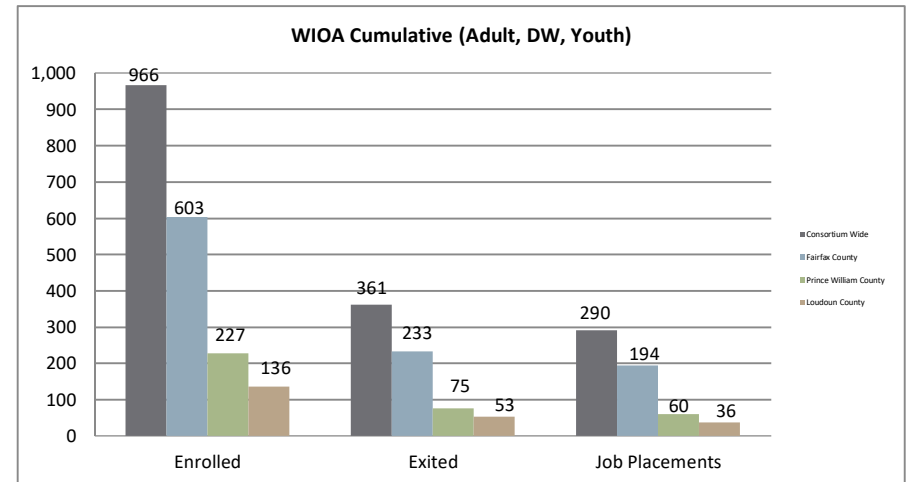
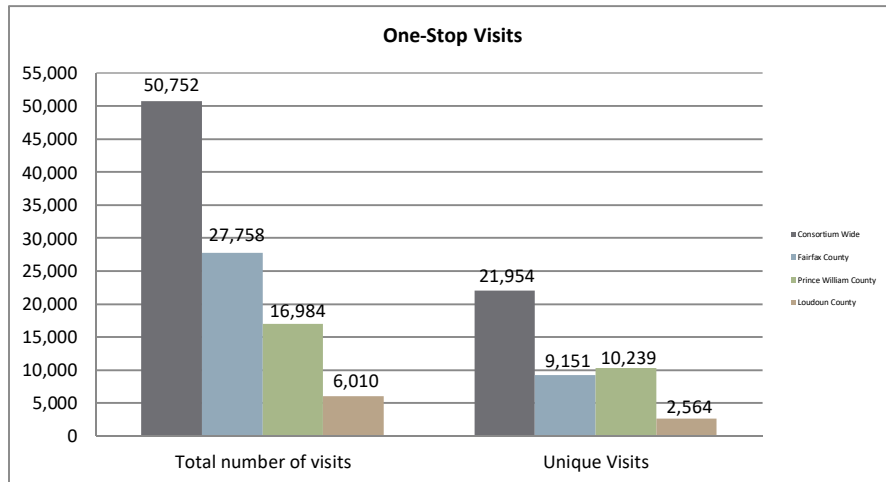
## Employment & Training Team Report – June 2018

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- Page 6: Virginia Financial Services Network (VFSN)
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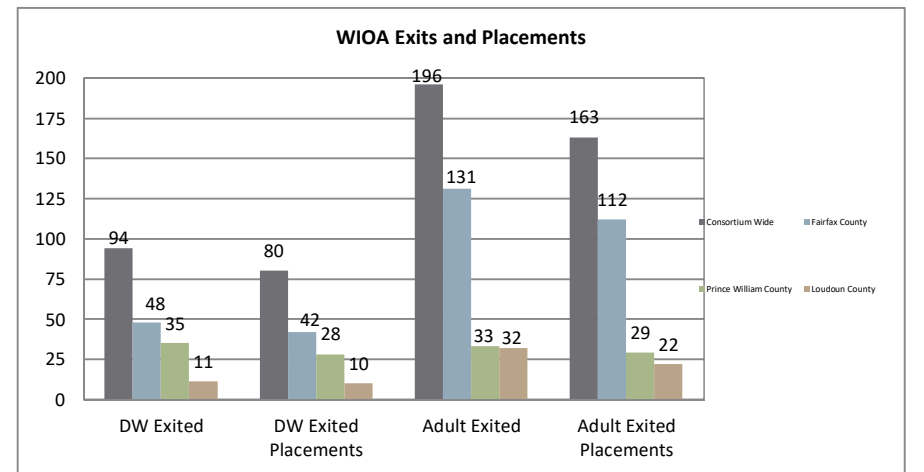
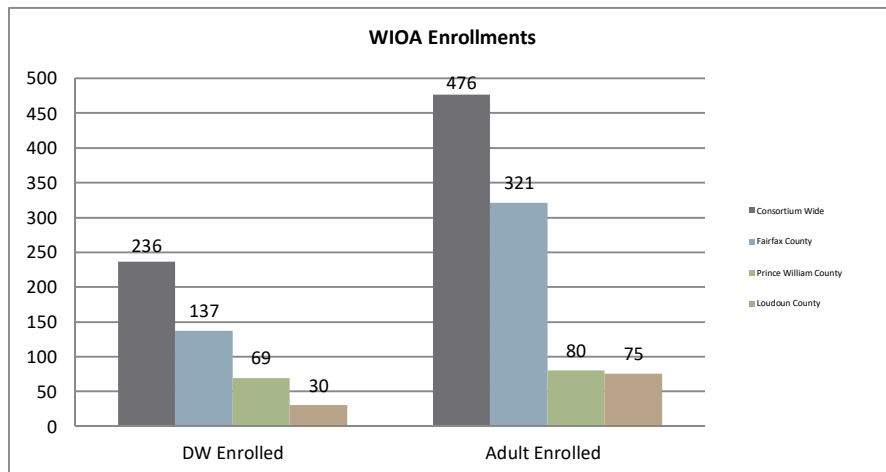
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2017- June 30, 2018)

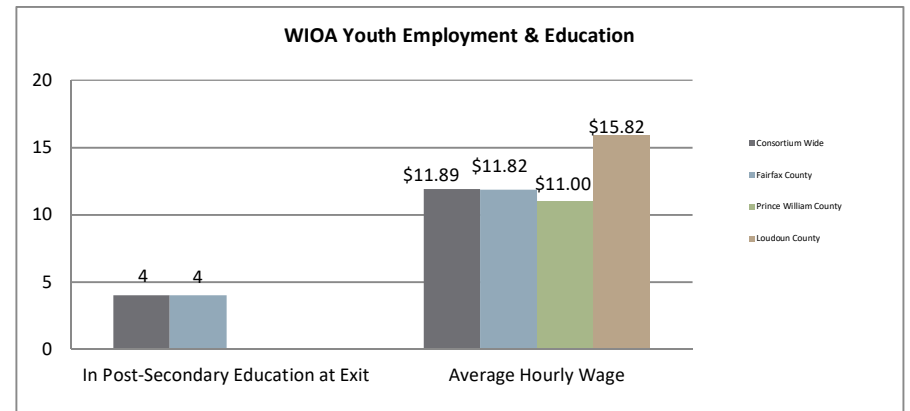
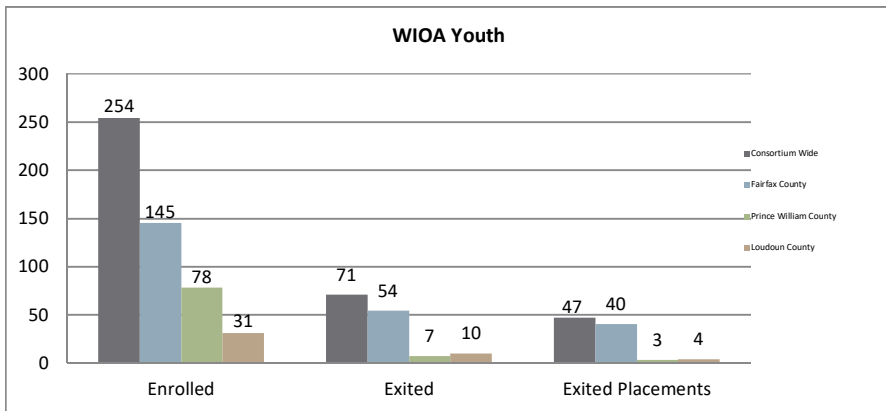
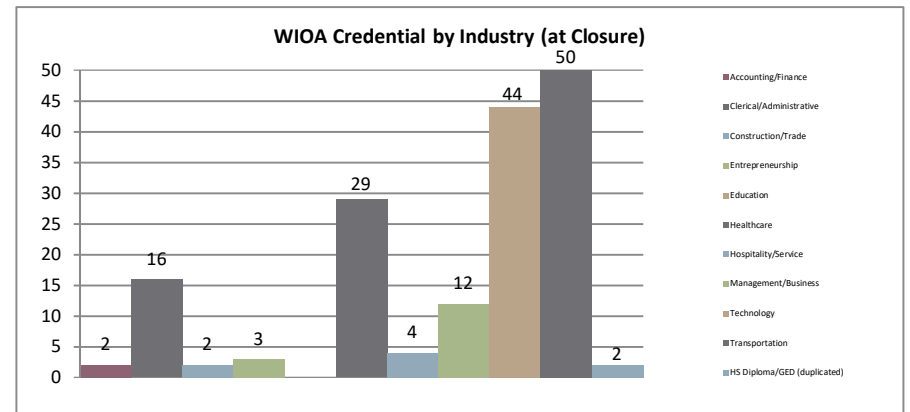
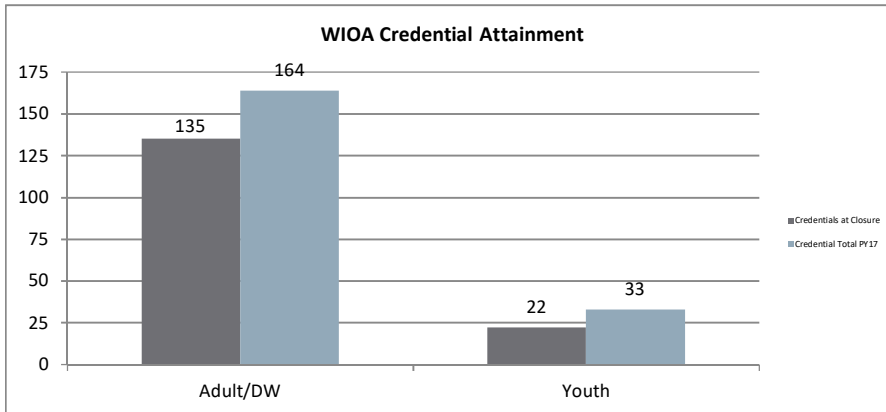
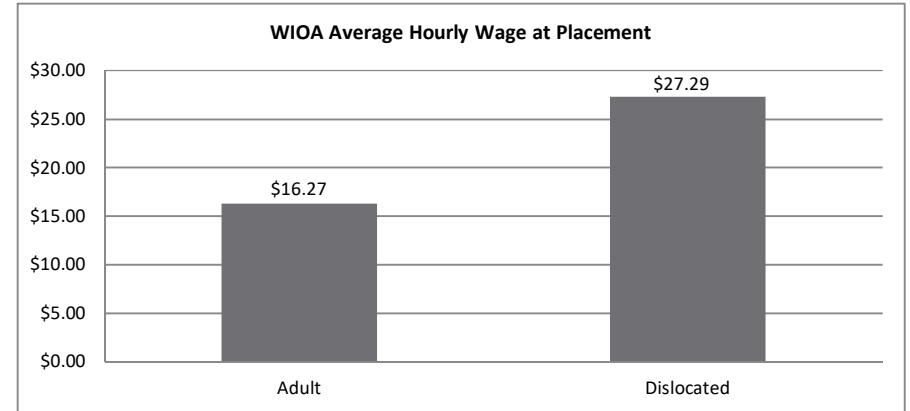
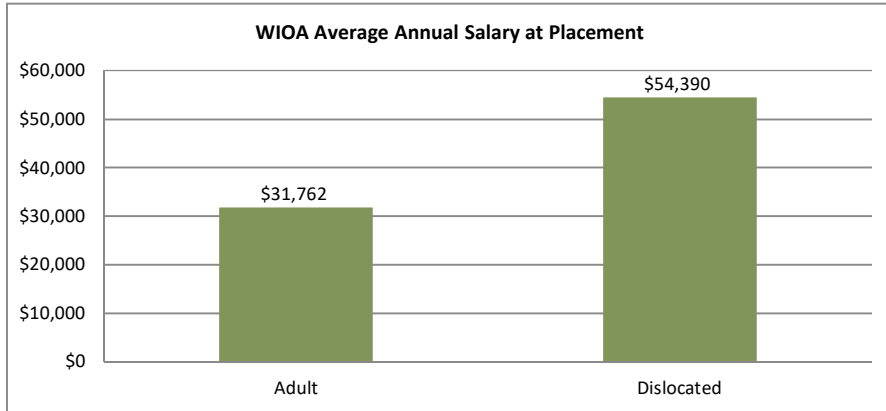
At-A-Glance					
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	50,752	Total Participants	966		
Unique One-Stop Visits	21,954	WIOA Job Placements	290	Total Enrolled	1,467
One-Stop Job Placements	490	Average Hourly Wage at Placement (Adult)	\$16.27	Total Exited	782
Average Hourly Wage at Placement	\$18.45	Average Hourly Wage at Placement (DW)	\$27.29	Total Job Placements	720
		Average Hourly Wage at Placement (Youth)	\$11.89	Total Participants with Disabilities	175
		Credentials Received in PY17	197	Total Veterans	35
		Credentials Received at Closure	157		



\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**

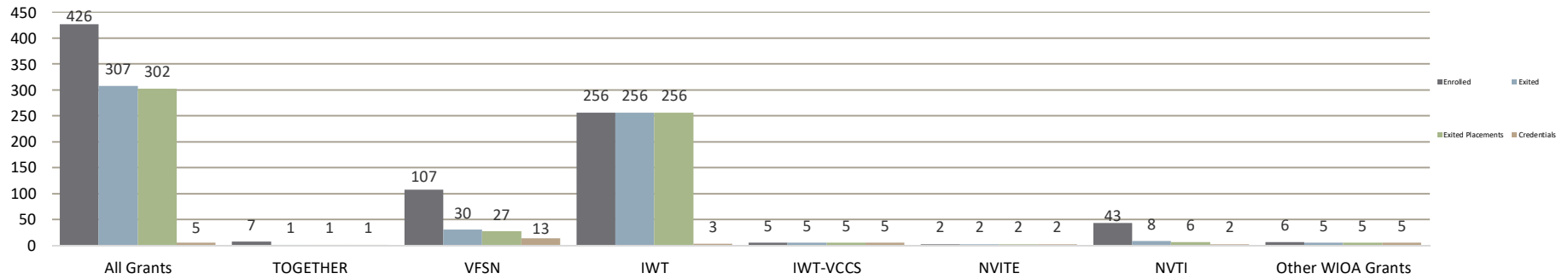




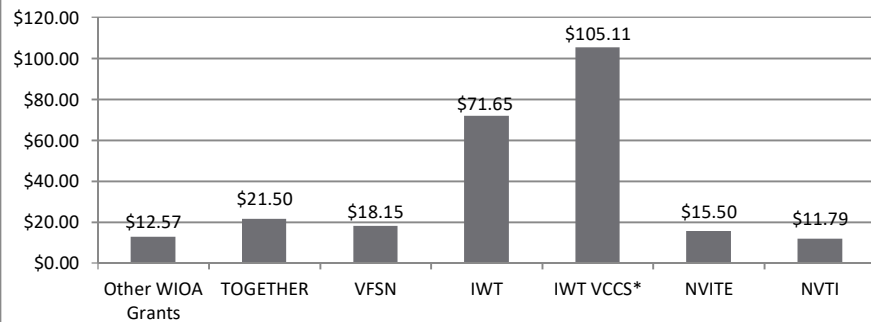
## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2017- June 30, 2018)

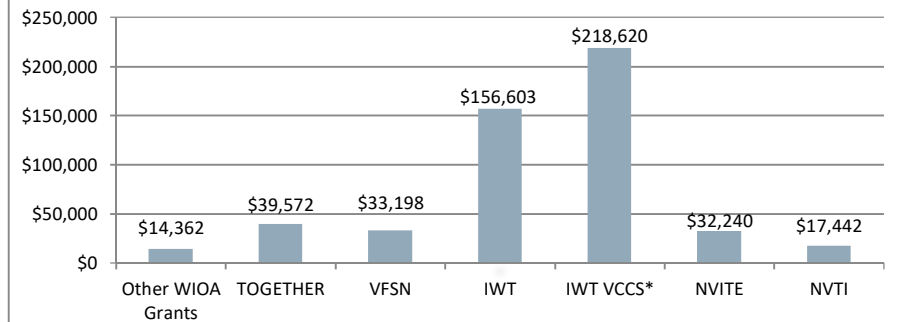
WIOA Grant Program Report



Average Hourly Wage at Placement

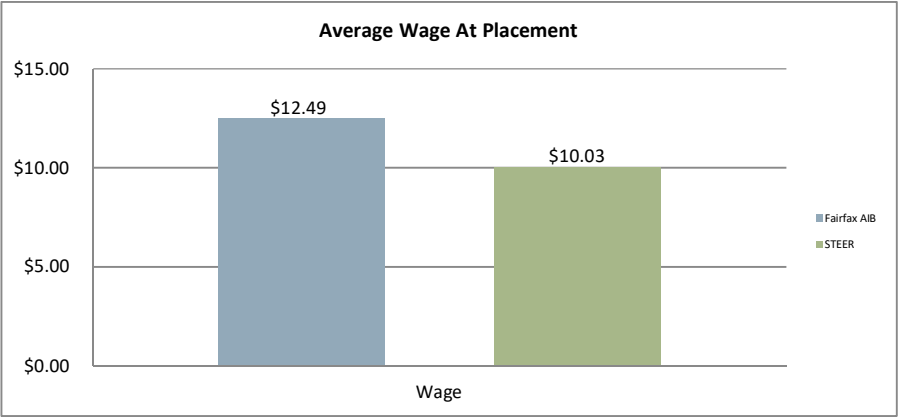
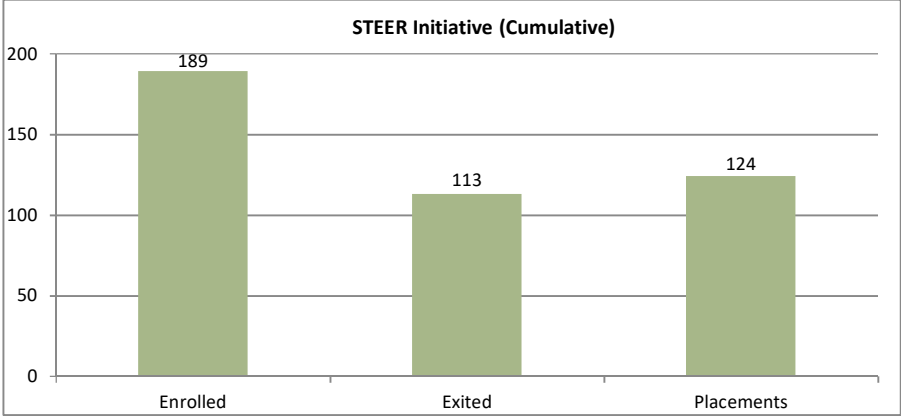
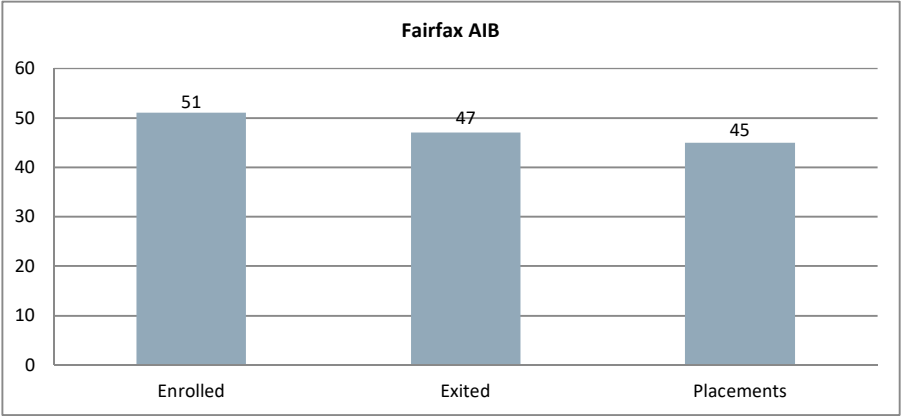


Average Annual Salary at Placement



\* IWT VCCS provides training to individuals already employed in IT resulting in significantly higher wages at closure.

Non WIOA Grants



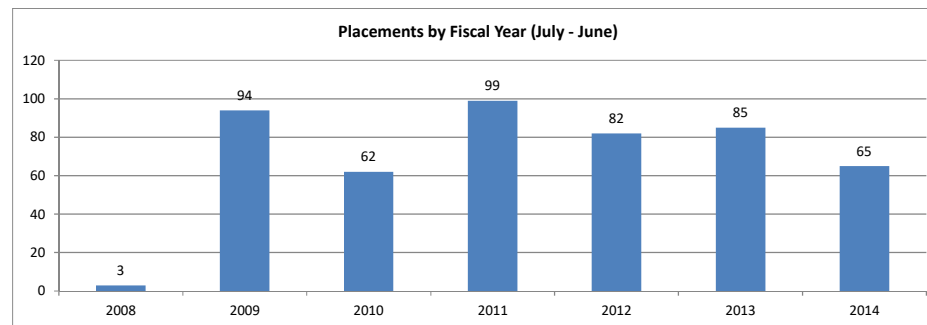
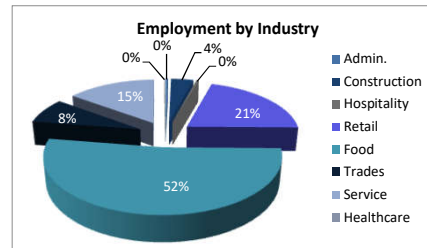
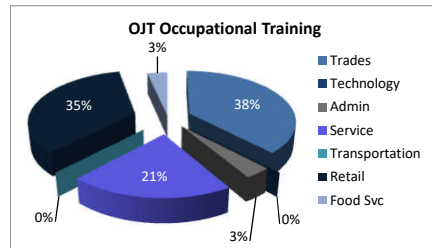
# Fairfax AIB (Alternative Incarceration Branch) Center

## Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Enrolled	3	7	6	8	5	3	5	5	1	3	2	3
Placed in Employment	2	4	6	5	8	2	5	4	3	2	2	2
Exited	4	7	4	4	3	5	3	11	3	1	2	0
Employed at Exit	3	6	3	4	3	5	3	9	3	1	2	0
Unemployed at Exit	1	1	1	0	0	0	0	2	0	0	0	0
Currently Employed	13	11	13	13	18	15	16	11	11	12	12	14
Average Hourly Wage	\$12.15	\$12.29	\$12.72	\$12.44	\$12.26	\$12.22	\$12.61	\$12.41	\$12.73	\$12.70	\$12.71	\$12.59

Cumulative	
Enrolled	881
Non-Exited Placements	140
Exited	735
Unemployed at Exit	123
Employed at Exit	595
Insured by Federal Bonding	67
Total Bonding Value	\$335,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	69

**Recidivism Rate 8%**



### Sample of Monthly Placements

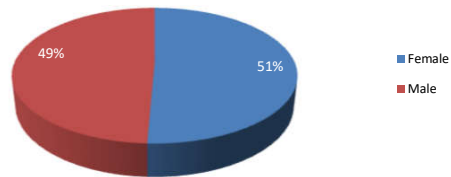
Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Laundry Attendant	I&L Laundry	\$9.00

**The SkillSource Group, Inc.**  
Virginia Financial Services Network (VFSN)

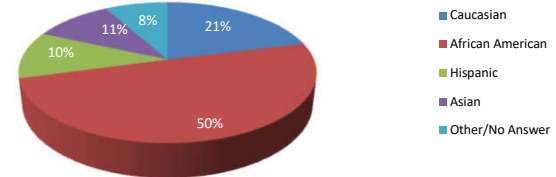
	Dec '15- Jun '16	Jul '16- June '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Cumulative	Goals
<b>Provided Information on VFSN</b>	<b>666</b>	<b>429</b>	<b>9</b>	<b>10</b>	<b>12</b>	<b>28</b>	<b>23</b>	<b>22</b>	<b>55</b>	<b>59</b>	<b>58</b>	<b>45</b>	<b>33</b>	<b>39</b>	<b>1488</b>	
<i>Viewed VFSN Video</i>	209	429	9	10	12	28	23	22	55	59	58	45	33	39	1031	
<i>Interested in VFSN</i>	100	142	4	4	4	7	6	5	7	10	14	11	11	8	333	
<b>Applied for VFSN</b>	<b>26</b>	<b>99</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>5</b>	<b>5</b>	<b>7</b>	<b>10</b>	<b>14</b>	<b>11</b>	<b>11</b>	<b>8</b>	<b>202</b>	<b>600</b>
<i>Treatment</i>	13	45	0	0	1	2	5	5	7	10	14	11	11	8	132	300
<i>Control</i>	13	44	1	1	0	0	0	0	0	0	0	0	0	0	59	300
<i>Veterans</i>	4	10	0	0	0	1	0	0	0	1	2	1	0	0	19	
<i>Receiving Financial Coaching</i>	15	57	0	1	1	3	5	5	7	10	14	11	11	8	148	
<i>Receiving WIOA Training</i>	4	50	2	1	0	2	2	1	1	0	8	1	1	2	75	
<b>Clients Exited</b>	<b>6</b>	<b>26</b>	<b>8</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>59</b>	
<i>Received Industry Credential</i>	2	5	2	1	0	2	1	2	1	1	0	1	2	0	20	190
<i>Entered Employment</i>	6	17	7	4	2	4	1	2	1	1	2	0	3	0	50	216
<i>Average Hourly Wage at Placement</i>	\$17	\$24	\$21	\$16	\$20	\$14	\$8	\$35	\$13	\$41	\$15	\$0	\$11	\$0	\$17	

**Client Demographics**

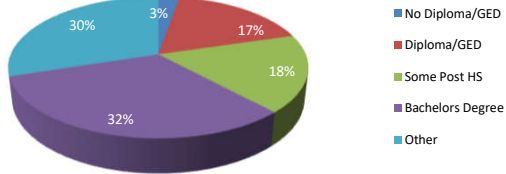
**Gender**



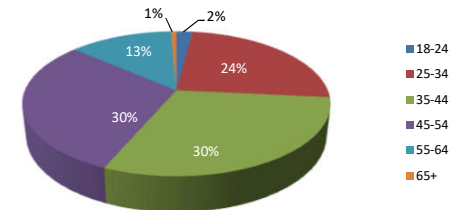
**Ethnicity**



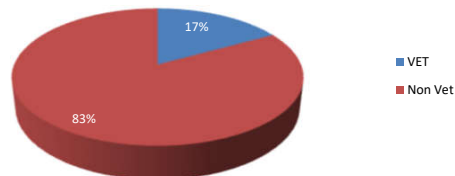
**Education**



**Age**



**Veteran Status**



## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - June 30, 2018

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW/VASAVOR		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$12,390		3	2.83%	7	2.13%	10
Clerical / Administrative (CA)	\$44,449		25	23.58%	14	4.26%	39
Construction / Trade (CT)	\$15,598		6	5.66%	6	1.82%	12
Education (Ed)	\$6,115		3	2.83%	3	0.91%	6
Healthcare (He)	\$183,028		40	37.74%	45	13.68%	85
Hospitality / Services (HS)	\$23,440		4	3.77%	4	1.22%	8
Literacy Activities (LA)	\$10,893		8	7.55%	13	3.95%	21
Management/Business (MB)	\$75,312		1	0.94%	46	13.98%	47
Technology (Tech)	\$317,005		14	13.21%	122	37.08%	136
Transportation (Tr)	\$210,500		2	1.89%	69	20.97%	71
Others	\$0	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$898,729</b>	<b>\$0</b>	<b>106</b>	<b>100.00%</b>	<b>329</b>	<b>100.00%</b>	<b>435</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

\* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$482,132
WIOA Dislocated	\$232,225
WIOA Youth	\$168,025
VASAVOR	\$16,347
<b>TOTAL</b>	<b>\$898,729</b>

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$11,134
WIOA DW	\$0
Youth	\$1,950
<b>TOTAL</b>	<b>\$13,084</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	1	16.67%	1
Clerical / Administrative (CA)	\$1,969	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,949	1	100.00%	1	16.67%	2
Education (Ed)	\$1,160	0	0.00%	2	33.33%	2
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$4,554	0	0.00%	1	16.67%	1
Technology (Tech)	\$2,453	0	0.00%	1	16.67%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$13,084</b>	<b>1</b>	<b>100.00%</b>	<b>6</b>	<b>100.00%</b>	<b>7</b>

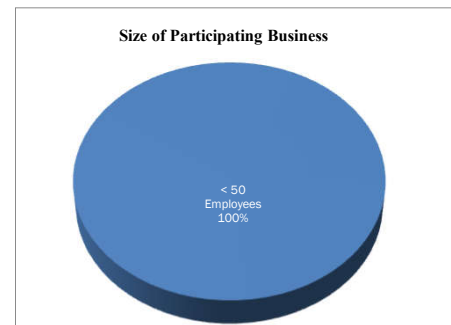
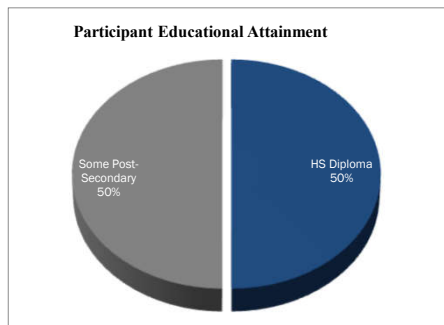
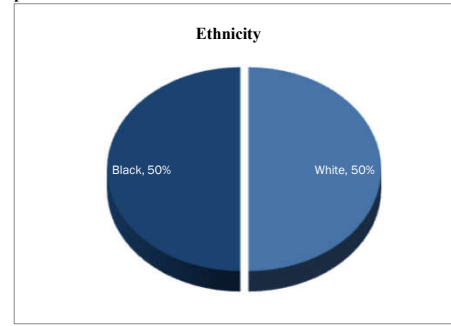
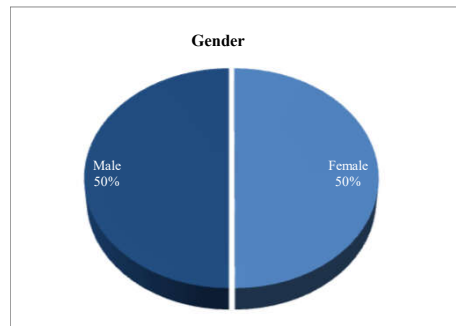


## Northern Virginia Workforce Area #11

NVITE Monthly Report

NVITE Eligible Clients Identified	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	June '18
NVITE Eligible Clients Identified	56	1	0	1	2	2	6	5	3	3	1	2
NVITE Participants	1	1	0	0	0	0	0	0	0	0	0	0
Enrolled in NVITE Funded Occupational Training	0	0	0	0	0	0	0	0	0	0	0	0
Referred to NVITE OJT	5	4	0	1	0	0	0	0	3	2	0	0
Entered NVITE OJT	1	0	0	0	0	0	0	0	0	0	0	0
Retained OJT Employment (Unique)	0	1	0	0	0	0	0	0	0	0	0	0
Average Unsubsidized Wage	\$15.50											
Employers Contacted	6	8	11	5	12	18	17	26	13	25	12	10
Employer Commitments Received	1	0	0	0	0	0	0	0	0	0	0	0

### Demographics



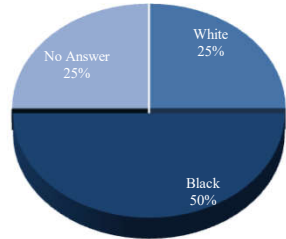
## Northern Virginia Workforce Development Area #11

TOGETHER Employment Services Monthly Report

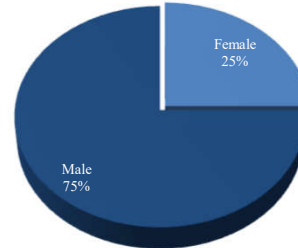
Together Eligible Clients Identified	Jul '16 Jun '17	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	June '18	July '18	Aug '18
TOGETHER Clients Referred to Employment Services	5	0	3	0	6	2	3	0	3	0	1	3	3		
Total Enrolled in Employment Services	3	0	0	0	0	2	1	0	0	0	0	0	1		
<i>Enrolled in WIOA Employment Services</i>	3	0	0	0	0	1	1	0	1	0	0	0	1		
<i>Enrolled in non-WIOA Employment Services (not WIOA eligible)</i>	2	0	1	0	0	1	0	0	0	0	0	0	0		
Employment Service Recipients Obtaining Training	1	0	0	0	0	0	0	0	2	3	3	1	0		
Employment Service Recipients Obtaining Employment	1	0	0	0	1	0	0	0	0	0	0	0	0		
Average Hourly Wage	\$18.27				\$18.00										

### Demographics

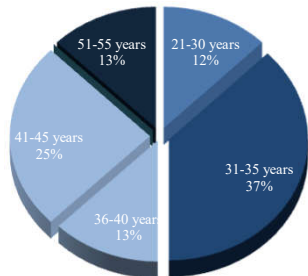
**Ethnicity**



**Gender**



**Age**



**Training Industry**

