

# Department of Family Services

## Employment & Training Team Report

### January 2020

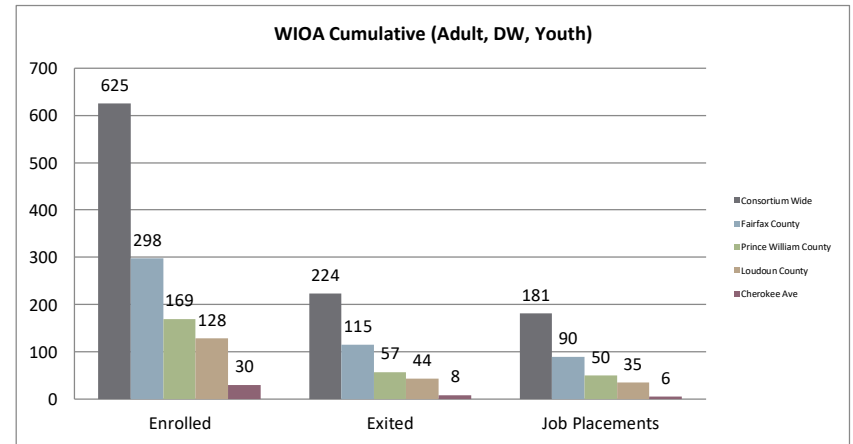
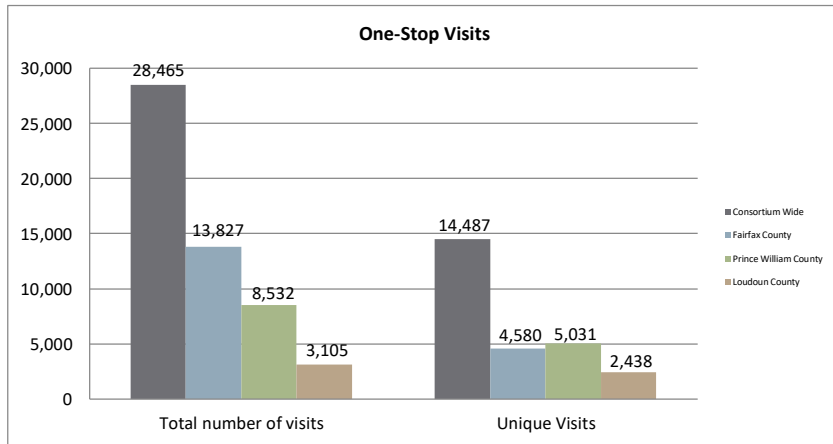


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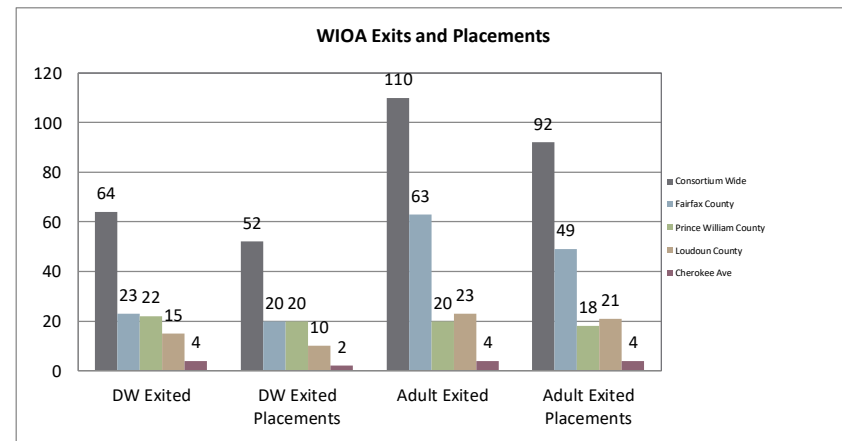
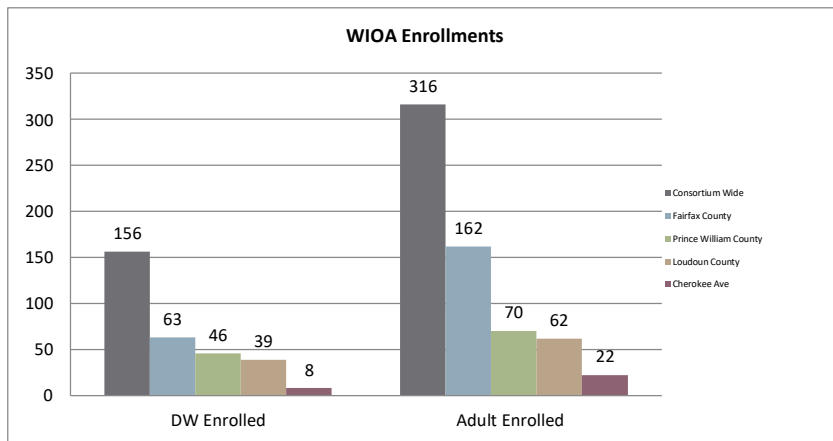
**Northern Virginia Workforce Development Area, LWDA XI**  
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2019- January 31, 2020)

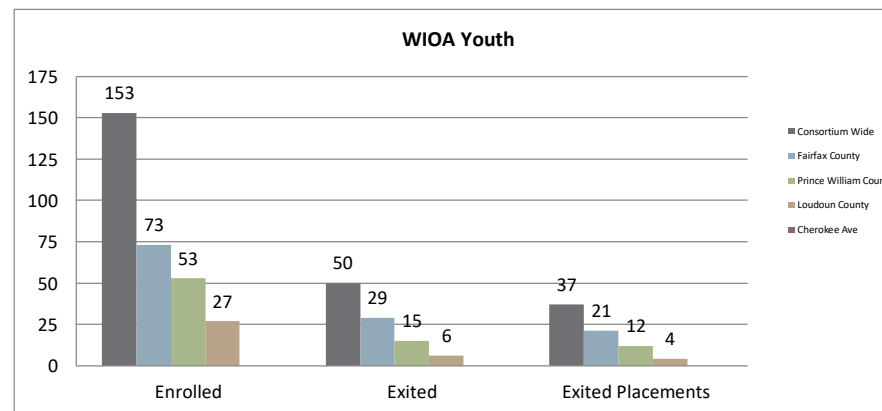
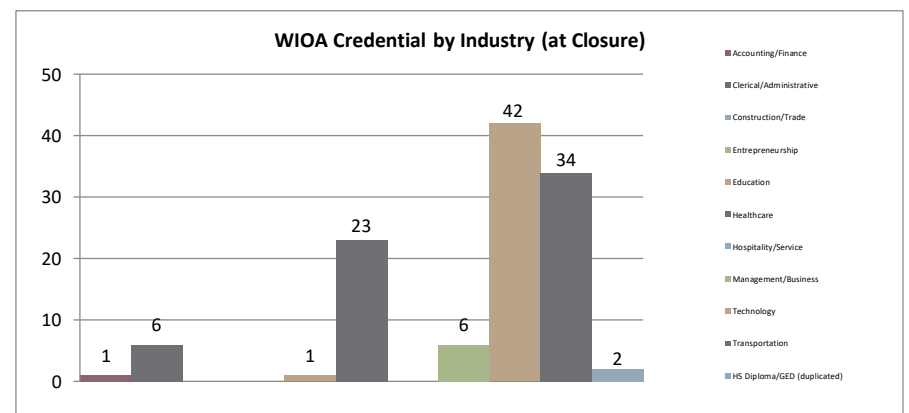
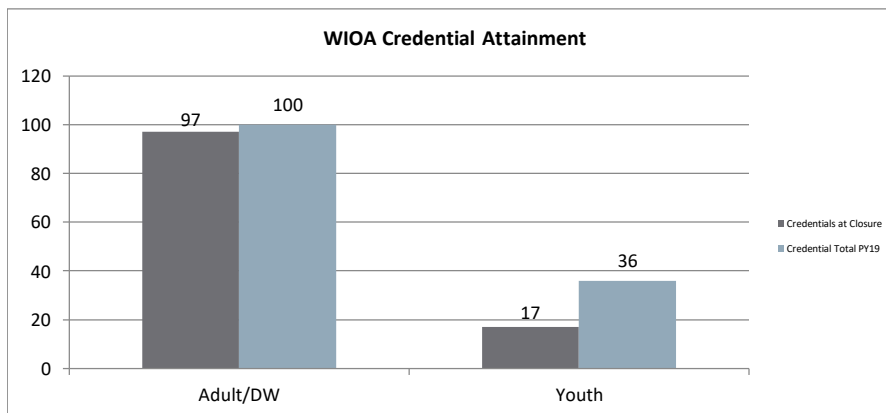
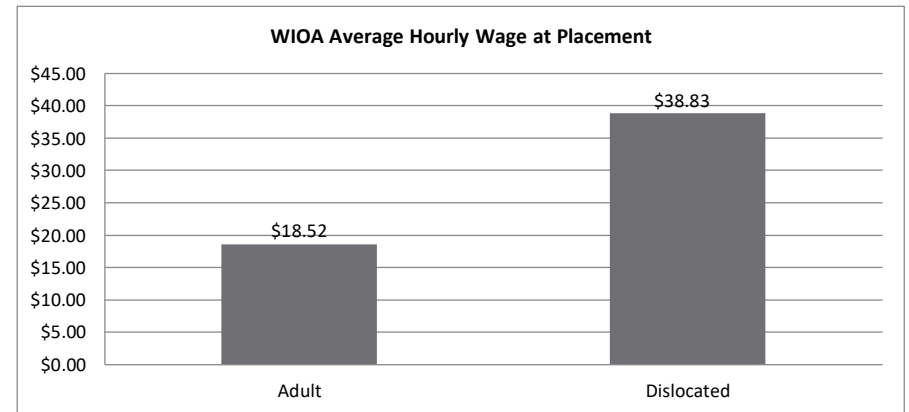
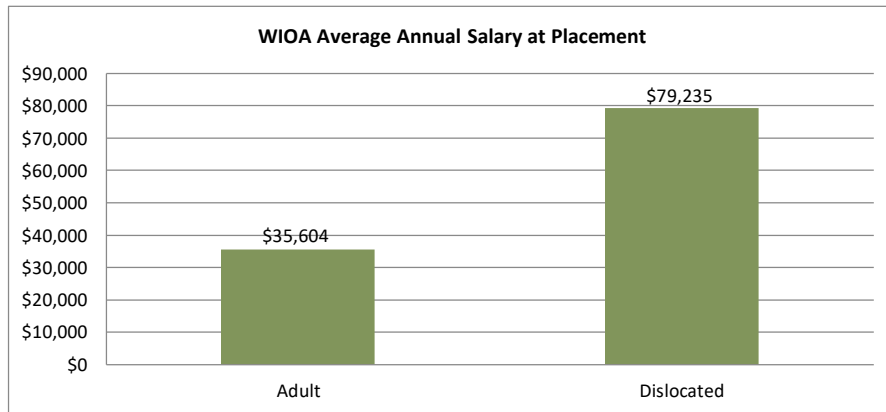
One-Stop Services		At-A-Glance		All Employment & Training Programs	
One-Stop Services		WIOA Services (Youth/Adult/DW)		All Employment & Training Programs	
Center Visits	28,465	Total Participants	625	Total Enrolled	642
Unique One-Stop Visits	14,487	WIOA Job Placements	181	Total Exited	249
One-Stop Job Placements	218	Average Hourly Wage at Placement (Adult)	\$18.52	Total Job Placements	196
Average Hourly Wage at Placement	\$16.69	Average Hourly Wage at Placement (DW)	\$38.83	Total Participants with Disabilities	122
		Average Hourly Wage at Placement (Youth)	\$12.18	Total Veterans	27
		Credentials Received in PY19	136		
		Credentials Received at Closure	114		



\*IWT not included, see Page 3 for Data

**WIOA Breakdown - Adult, Dislocated Worker and Youth**

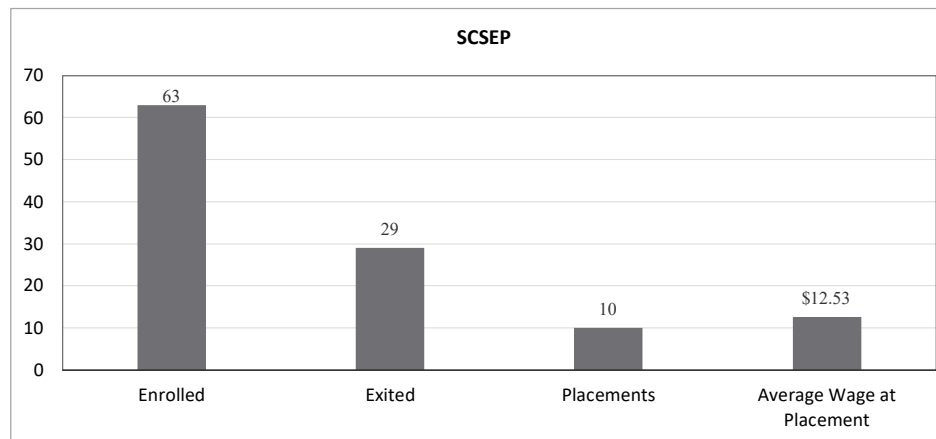
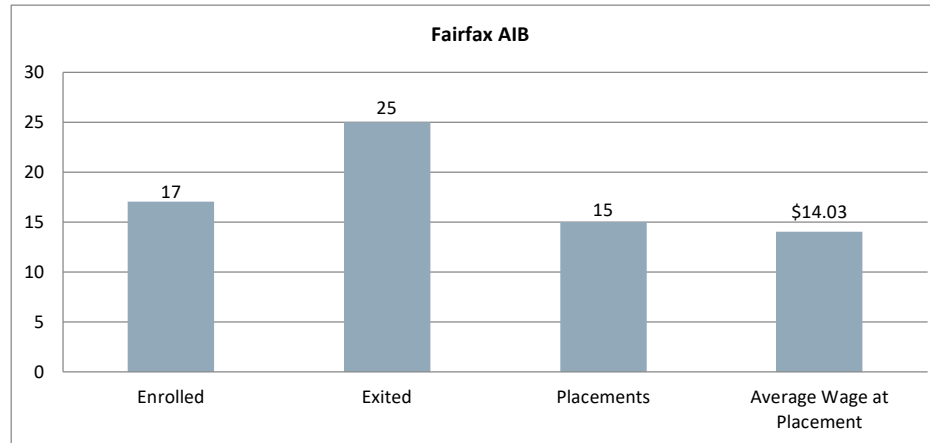




## Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2019- January 31, 2020)

### Non WIOA Grants



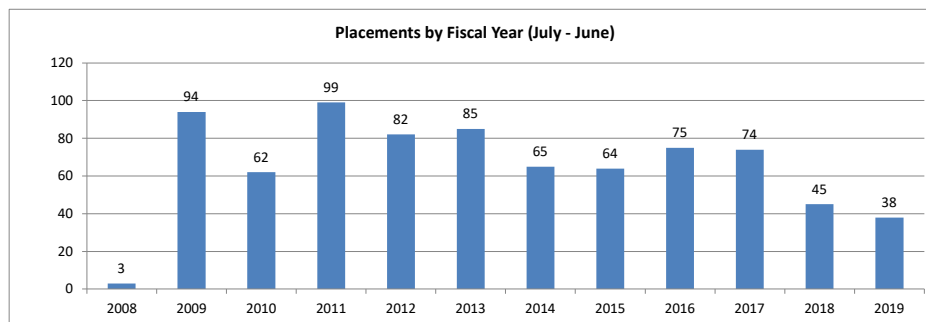
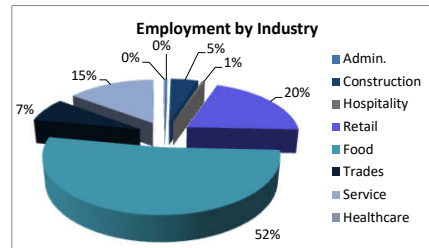
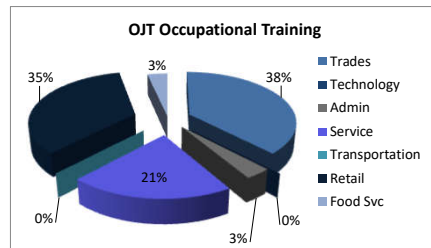
## Fairfax AIB (Alternative Incarceration Branch) Center

### Monthly Report

	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
Enrolled	4	2	2	3	2	2	0					
Placed in Employment	0	3	2	2	3	1	2					
Exited	1	5	2	2	3	7	3					
Employed at Exit	1	5	0	1	3	7	3					
Unemployed at Exit	0	0	2	1	0	0	0					
Currently Employed	8	6	8	9	9	3	2					
Average Hourly Wage	\$13.91	\$14.18	\$13.93	\$14.06	\$13.95	\$14.16	\$14.02					

Cumulative	
Enrolled	934
Non-Exited Placements	134
Exited	787
Unemployed at Exit	126
Employed at Exit	653
Insured by Federal Bonding	68
Total Bonding Value	\$340,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	74

**Recidivism Rate 8%**



#### Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$10.75
Laundry Attendant	I&L Laundry	\$9.00

## BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019- January 31, 2020

ITAS / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$7,049		1	4.35%	3	2.50%	4
Clerical / Administrative (CA)	\$4,255		3	13.04%	3	2.50%	6
Construction / Trade (CT)	\$6,048		0	0.00%	3	2.50%	3
Education (Ed)	\$4,550		0	0.00%	2	1.67%	2
Healthcare (He)	\$83,447		17	73.91%	17	14.17%	34
Hospitality / Services (HS)	\$6,440		1	4.35%	1	0.83%	2
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$23,924		0	0.00%	14	11.67%	14
Technology (Tech)	\$77,533		1	4.35%	41	34.17%	42
Transportation (Tr)	\$105,500		0	0.00%	36	30.00%	36
Others	\$0		0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$318,746</b>	<b>\$0</b>	<b>23</b>	<b>100.00%</b>	<b>120</b>	<b>100.00%</b>	<b>143</b>

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL ( A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$199,446
WIOA Dislocated	\$67,127
WIOA Youth	\$52,173
<b>TOTAL</b>	<b>\$318,746</b>

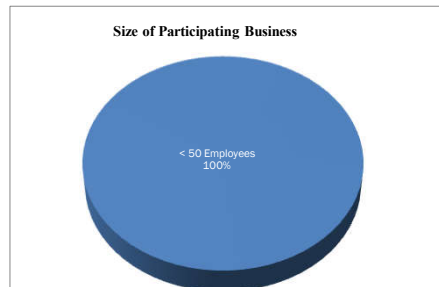
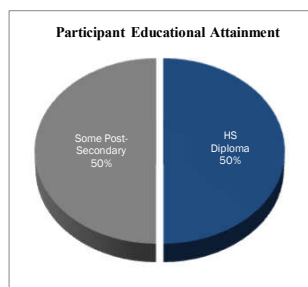
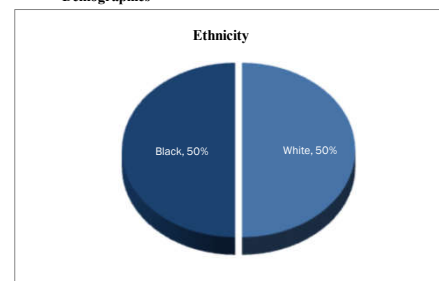
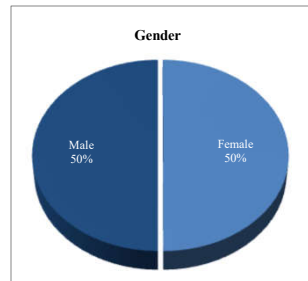
OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$2,850
<b>TOTAL</b>	<b>\$2,850</b>

OJTs & WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$2,850	1	100%	0	0.00%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
<b>TOTAL</b>	<b>\$2,850</b>	<b>1</b>	<b>100.00%</b>	<b>0</b>	<b>0.00%</b>	<b>1</b>

**Northern Virginia Workforce Area #11**  
NVITE Monthly Report

NVITE Eligible Clients Identified	Jul'19	Aug '19	Sept '19	Oct '19	Nov ' 19	Dec '19	Jan '20	Feb '20	Mar '20	Apr '20	May '20
NVITE Active Participants	22	22	22	22	22	22	24				
Non-WIOA Participants	0	0	0	1	3	0	1				
Enrolled in Occupational Training (technically related)	22	22	22	22	22	22	24				
Attained Certification	0	0	6	7	8	9	8				
Referred to OJT	0	0	0	0	1	0	0				
Entered OJT	0	0	0	0	1	0	0				
Retained OJT Employment (Unique)	0	0	0	0	0	0	0				
NVITE Participant Exits	0		1	3	5	6	4				
Entered IT-Related Employment	0		1	1	2	3	1				
Entered non-IT Related Employment	0		0	1	1	1	1				
Average Unsubsidized Wage	\$27.00	\$28.03	\$20.00	\$19.00	\$23.33	\$30.00	\$19.00				
Employers Contacted	16	35	49	32	20	16	15				
Employer Commitments Received	0	0	0	0	1	0	0				

**Demographics**





**Northern Virginia Workforce Area #11**  
SCSEP Monthly Report

SCSEP Eligible Clients Identified	Jul-19	Aug-19	Sep-19	Oct-19	Nov-19	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20
SCSEP Active Participants Each Month	64	58	50	53	53	57	63					
Participants on LWOP	0	1	0	0	1	2	3					
New SCSEP Enrollments	1	0	0	6	3	5	9					
Average Age of Enrolled	66	66	65	66	65	66	66					
New SCSEP Applicants	7	11	15	35	22	11	15					
Referred to Identified Host Site	2	2	3	9	8	7	4					
Exited from Program	7	6	8	3	3	1	1					
Exited with Placement	4	1	1	1	2	1	0					
Average Employed Wage	\$ 13.61	\$ 12.89	\$ 12.74	\$ 12.74	\$ 12.88	\$ 11.62	\$ 11.25					
Active Host Site Agencies	32	32	32	33	32	32	33					
Host Site Agencies with Slots	x	x	x	x	x	12	14					
Number of Available Slots	x	x	x	x	x	19	21					
Potential Host Site Agencies Contacted	14	13	5	53	5	6	9					
Referral from WIOA One Stop Centers	3	0	7	13	10	5	64					
Dual Enrolled with WIOA	0	0	0	0	0	1	0					

**Demographics**

