

BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2019 - October 31, 2019

ITAs / INDUSTRY	Obligated Funds	Additional Training Expenses	WIOA YOUTH		WIOA ADULT/DW		TOTAL
			Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$3,368		1	5.88%	2	2.41%	3
Clerical / Administrative (CA)	\$3,355		2	11.76%	3	3.61%	5
Construction / Trade (CT)	\$3,198		0	0.00%	2	2.41%	2
Education (Ed)	\$1,120		0	0.00%	1	1.20%	1
Healthcare (He)	\$57,648		13	76.47%	12	14.46%	25
Hospitality / Services (HS)	\$2,840		0	0.00%	1	1.20%	1
Literacy Activities (LA)	\$0		0	0.00%	0	0.00%	0
Management/Business (MB)	\$21,129		0	0.00%	12	14.46%	12
Technology (Tech)	\$47,654		1	5.88%	27	32.53%	28
Transportation (Tr)	\$67,000		0	0.00%	23	27.71%	23
Others	\$0			0.00%	0	0.00%	0
TOTAL	\$207,312	\$0	17	100.00%	83	100.00%	100

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology

Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$128,365
WIOA Dislocated	\$42,269
WIOA Youth	\$36,678
TOTAL	\$207,312

OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$0
WIOA DW	\$0
Youth	\$0
TOTAL	\$0

OJTs &WEX / INDUSTRY	Obligated Funds	WIOA YOUTH		WIOA A/WIOA DW		TOTAL
		Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	0	0.00%	0
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	0	0.00%	0
Hospitality / Services (HS)	\$0	0	0.00%	0	0.00%	0
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	0	0.00%	0
Technology (Tech)	\$0	0	0.00%	0	0.00%	0
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$0	0	0.00%	0	0.00%	0