Department of Family Services Employment & Training Team Report – September 2017

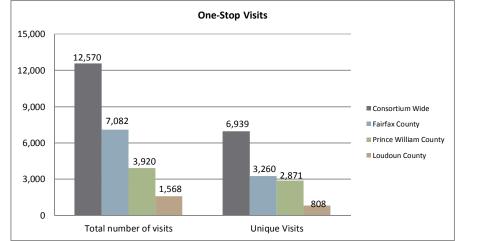
- □ Pages 1-2: Workforce Innovation and Opportunity Act Program
- □ Pages 3-4: Workforce Innovation and Opportunity Act/ Other Grants
- □ Page 5: Virginia Serious and Violent Offender Reentry (VASAVOR)
- Page 6: Fairfax Pre-Release Center
- □ Page 7: Success through Education, Employment and Reintegration (STEER)
- □ Page 8: Virginia Financial Services Network (VFSN)
- Page 9: ITA and OJT Breakdown
- Page 10: Northern Virginia IT Employment (NVITE) Partnership
- Page 11: TOGETHER Program
- Page 12: The Center for Business Planning and Development

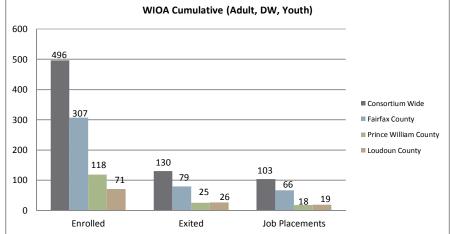


Northern Virginia Workforce Development Area, LWDA XI

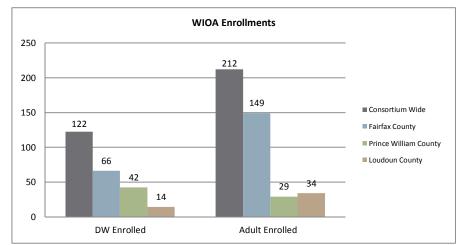
WIOA Adult, Dislocated Worker, and Youth Statistics (July 1, 2017- September 30, 2017)

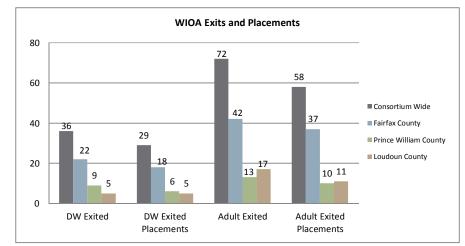
	At-A-Glance										
One-Stop Services		WIOA Services (Youth/Adult/DV	WIOA Services (Youth/Adult/DW)								
Center Visits	12,570	Total Participants	496								
Unique One-Stop Visits	6,939	WIOA Job Placements	103	Total Enrolled	714						
One-Stop Job Placements	108	Average Hourly Wage at Placement (Adult)	\$15.20	Total Exited	237						
Average Hourly Wage at Placement	\$14.18	Average Hourly Wage at Placement (DW)	\$28.90	Total Job Placements	231						
		Average Hourly Wage at Placement (Youth)	\$0.00	Total Participants with Disabilities	105						
		Credentials Received in PY17	20	Total Veterans	22						
		Credentials Received at Closure	46								

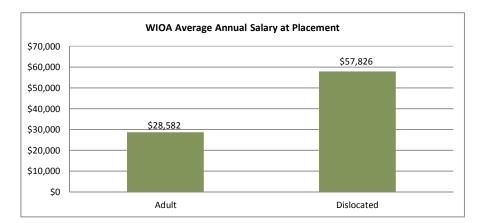


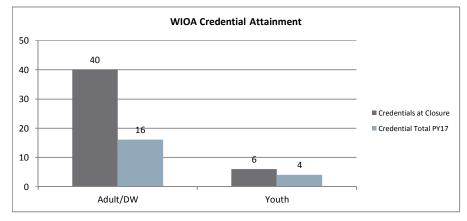


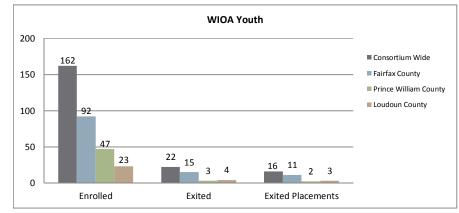
WIOA Breakdown - Adult, Dislocated Worker and Youth

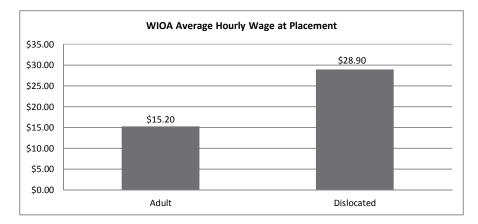


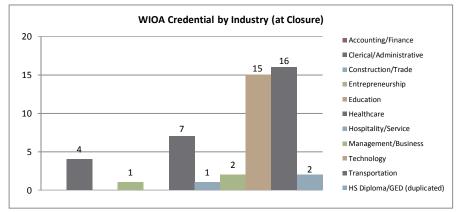


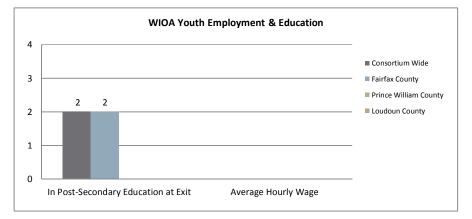






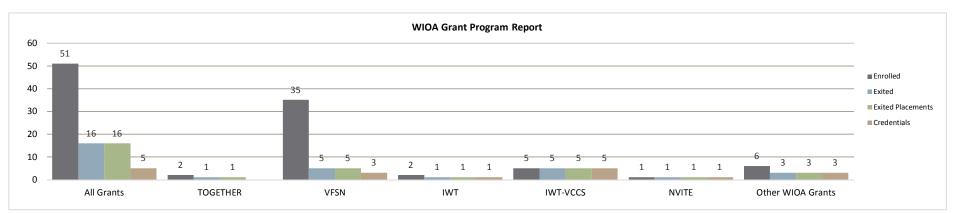


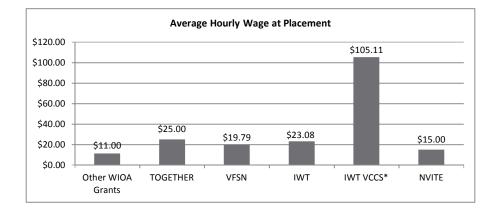


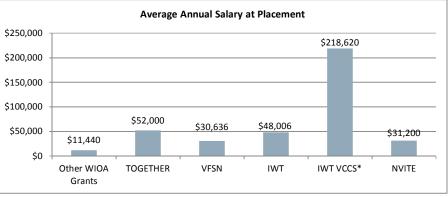


Northern Virginia Workforce Development Area, LWDA XI

WIOA Grants and Other Programs Statistics (July 1, 2017- September 30, 2017)

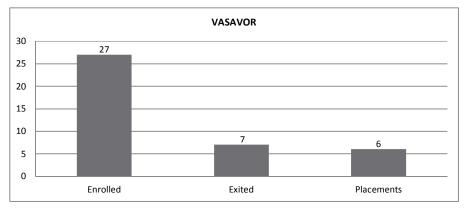


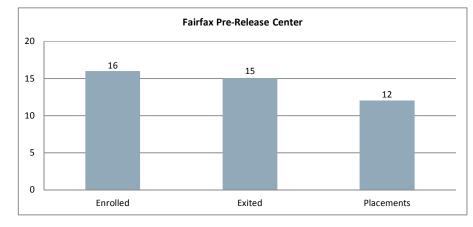


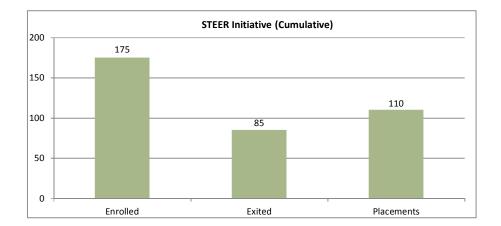


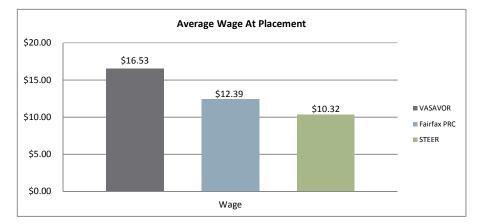
^{*} IWT VCCS provides training to individuals already employed in IT resulting in significantly higher wages at closure.











Virginia Serious and Violent Offender Reentry Program

Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-18	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Active Caseload	20	20	24									
Receiving Placement Services	20	20	24									
New Placements	2	2	2									
Unique Placements	2	2	2									
Currently Working	11	12	14									
Receiving SSI	0	1	0									
Technical Violations	0	0	1									
Re-Offended	0	0	0									
New enrollments	2	2	5									
Returned to program	0	0	0									
Upcoming referrals	2	3	3									
Exited from Program	4	2	1									
Dual Enrollment Referral(WIOA)	0	0	0									
Training Expenditures	\$3,000	\$0	\$8,223									
Supportive Services Expenditures	\$451	\$2,860	\$443									

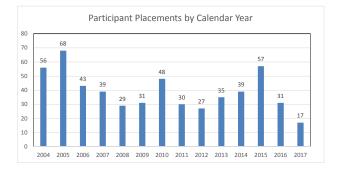
Cumulative (since program inception in 2003):							
Enrollment	573						
Placements*	571						
Exited**	550						
Deceased	7						
Average Hourly Wage	\$16.41						
Re-Offended	23						
Insured by Federal Bonding	88						
Total Bonding Value	\$445,000						
Training Expenditures	\$405,378						

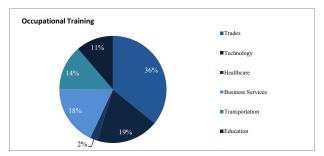
*Final Supportive Services Expenditures Reported on One Month Delay

September				
Position	Industry	Starting Wage	Hours Per Week	Benefits?
Porter	Transportation	\$11.00	35	No
Electrician	Trade	\$29.00	40	No

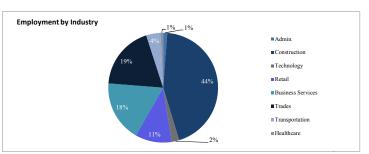
Recidivism Rate: 4%

*Multiple placements may be made for one participant **Exited participants may be returned to program









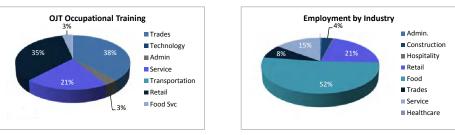
Fairfax Pre-Release Center

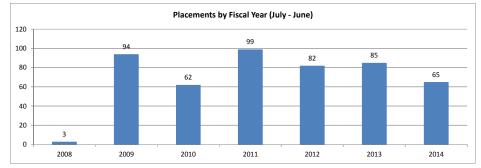
Monthly Report

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18
Enrolled	3	7	6									
Placed in Employment	2	4	6									
Exited	4	7	4									
Employed at Exit	3	6	3									
Unemployed at Exit	1	1	1									
Currently Employed	13	11	13									
Average Hourly Wage	\$12.15	\$12.29	\$12.72									

Cumulative	
Enrolled	846
Non-Exited Placements	135
Exited	699
Unemployed as Exit	121
Employed at Exit	564
Insured by Federal Bonding	67
Total Bonding Value	\$335,000
Total On the Job Trainings	29
On the Job Training Expenditures	\$62,628
Re-Offended	6

Recidivism Rate 8%





Sample of Monthly Placements

Positions	Employers	Wage
Laborer	Shirley Contracting	\$12.00
Crew	Chipotle	\$9.00
Crew	McDonald's	\$9.00

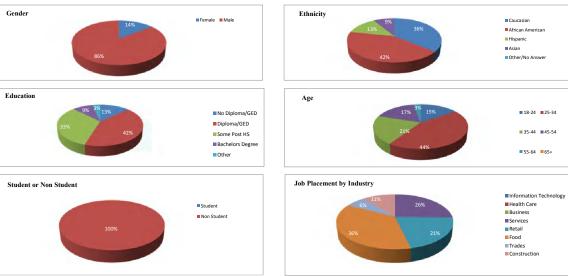
The SkillSource Group, Inc. Success Through Education, Employment and Reintegration (STEER)

	Jul-15 to Jun 16	Jul-16 to Jun- 17	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	Cumulative	To Date Enrollment	Program Goals
Total Clients Enrolled	88	71	3	5	8	001-17	100-17	Det-1/	Jan-19	F CD-18	Mai-18	Apr-18	May-18	Jun-18	175	Goal 117%	150
Pre-Release Center (WR)	54	52	3	5	3										117		
AIB-Non-Work Release (NWR)	16	12	0	0	5										33		
Adult Detention Center (ADC)	18	5	0	0	0										23		
Public referrals	0	0	0	0	0										0		
Released	58	82	3	8	2										153		
Referral Partners (OAR, WIOA)	0	2	0	0	0										2		
Active	87	71	3	6	8										90		
Inactive	1	62	12	3	7										85		
Enrolled in WIOA	2	0	0	0	0										2		
STEER Training Amount	\$4,610	\$7,980	\$100	\$2,650	\$0										\$15,340		
WIOA Training Amount	\$3,639	\$1,606	\$0	\$0	\$0.00										\$5,245		
Completed Training	40	39	2	9	0										90		
Received Credential	39	35	1	3	0										78		
Federal Bonding	4	7	0	0	1										12		
Entered Employment	52	50	2	3	3										110		
Clients Exited	2	61	12	3	7										85		
Violation	9	22	2	2	0										35		
Re-offended	0	2	0	0	0										2		
EIP	1	2	0	0	0										3		
Recidivism Rate	TBD	TBD	TBD	TBD	TBD										TBD		
Dropped Out of Services	2	0	0	0	0										2		
Employment at Exit Average Hourly Wage at Placement	1 \$9.45	19 \$10.66	2 \$11.50	0 \$10.33	1 \$9.67										23 \$10.32		

Placements	
WR	96
NWR	7
ADC	7
Referrals	3
Released	153

	Outcomes Goals
Enrollment Rate	117% 100%
Participation Rate	100% 90%
Work readiness Rate	100% 80%
Post-release Enrollment Rate	87% 80%
Placement Rate	63% 60%
Employment Retention Rate	52% 70%
Recidivism Rate	TBD 22%

Client Demographics



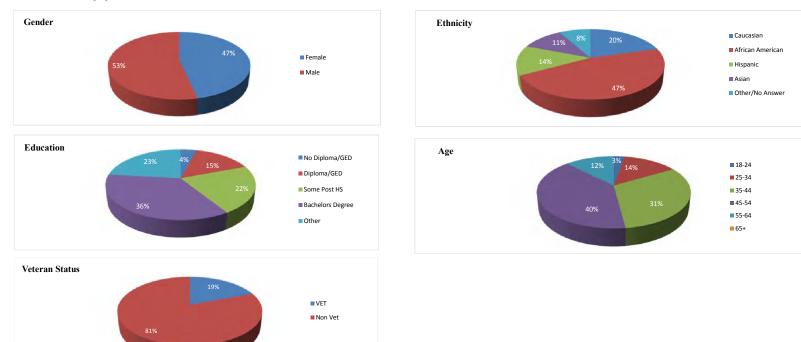


The SkillSource Group, Inc.

Virginia Financial Services Network (VFSN)

	Dec '15- Jun '16	Jul '16- June '17	Jul '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	Apr '18	May '18	Jun '18	Cumulative	Goals
Provided Information on VFSN	666	429	9	10	12										1126	
Viewed VFSN Video	209	429	9	10	12										669	
Interested in VFSN	100	142	4	4	4										254	
Applied for VFSN	26	99	1	1	1										128	600
Treatment	13	45	0	0	1										59	300
Control	13	44	1	1	0										59	300
Veterans	4	10	0	0	0										14	
Receiving Financial Coaching	15	57	0	1	1										74	
Receiving WIOA Training	4	50	2	1	0										57	
Clients Exited	6	26	5	2	2										41	
Received Industry Credential	2	5	1	0	0										8	190
Entered Employment	6	17	5	2	2										32	216
Average Hourly Wage at Placement	\$17	\$24	\$24	\$17	\$22										\$22	

Client Demographics



BREAKDOWN REPORT ON ITAS AND OJTS

July 1, 2017 - September 30, 2017*

ITAs / INDUSTRY	Obligated Funds	Additional Training	WIOA	YOUTH	WIC ADULT/DW/	TOTAL	
		Expenses	Number Perc		Number	Percent	
Accounting/Finance (AF)	\$3,377		1	2.63%	2	3.03%	3
Clerical / Administrative (CA)	\$3,703		5	13.16%	1	1.52%	6
Construction / Trade (CT)	\$9,155		2	5.26%	4	6.06%	6
Education (Ed)	\$0		0	0.00%	0	0.00%	0
Healthcare (He)	\$45,100		13	34.21%	10	15.15%	23
Hospitality / Services (HS)	\$9,750		2	5.26%	2	3.03%	4
Literacy Activities (LA)	\$2,644		3	7.89%	3	4.55%	6
Management/Business (MB)	\$10,764		0	0.00%	10	15.15%	10
Technology (Tech)	\$90,465		10	26.32%	25	37.88%	35
Transportation (Tr)	\$32,500		2	5.26%	9	13.64%	11
Others	\$0	\$0	0	0.00%	0	0.00%	0
TOTAL	\$207,458	\$0	38	100.00%	66	100.00%	104

AF: bookkeeping

CA: Administrative Certificate, MS Office Certificate

CT: HVAC, plumbing, electric

Ed: teaching, childcare

LA: ESL, basic computer

* Including obligated in FY 2017

He: medical, dental, pet health

HS: food, design, massage, hair

Tech: information technology Tr: CDL (A & B or endorsement)

MB: government contracts, HR, project management

ITA Obligated by Grants	Training Amount
WIOA Adult	\$83,168
WIOA Dislocated	\$46,078
WIOA Youth	\$66,989
VASAVOR	\$11,223
TOTAL	\$207,458

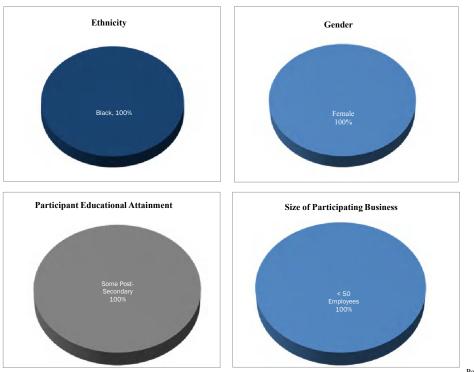
OJT Obligated by Grants	OJT /WEX Amount
WIOA Adult	\$5,020
WIA DW	\$0
VASAVOR	\$0
TOTAL	\$5,020

OJTs / INDUSTRY	Obligated	VASA	VOR	WIOA A/V	TOTAL	
	Funds	Number	Percent	Number	Percent	
Accounting/Finance (AF)	\$0	0	0.00%	0	0.00%	0
Clerical / Administrative (CA)	\$0	0	0.00%	0	0.00%	0
Construction / Trade (CT)	\$0	0	0.00%	1	11.11%	1
Education (Ed)	\$0	0	0.00%	0	0.00%	0
Healthcare (He)	\$0	0	0.00%	4	44.44%	4
Hospitality / Services (HS)	\$2,320	0	0.00%	2	22.22%	2
Literacy Activities (LA)	\$0	0	0.00%	0	0.00%	0
Management/Business (MB)	\$0	0	0.00%	1	11.11%	1
Technology (Tech)	\$2,700	0	0.00%	1	11.11%	1
Transportation (Tr)	\$0	0	0.00%	0	0.00%	0
TOTAL	\$5,020	0	0.00%	9	100.00%	9

Northern Virginia Workforce Area #11 NVITE Monthly Report

NVITE Eligible Clients Identified	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	June '18
NVITE Eligible Clients Identified	56	1	0							
Enrolled in NVITE Funded Occupational Training	0	0	0							
Referred to NVITE OJT	5	4	0							
Entered NVITE OJT	1	0	0							
Retained OJT Employment	0	1	0							
Average Unsubsidized Wage	\$0.00	\$15.00	\$0.00							
Employers Contacted	6	8	11							
Employer Commitments Received	1	0	0							

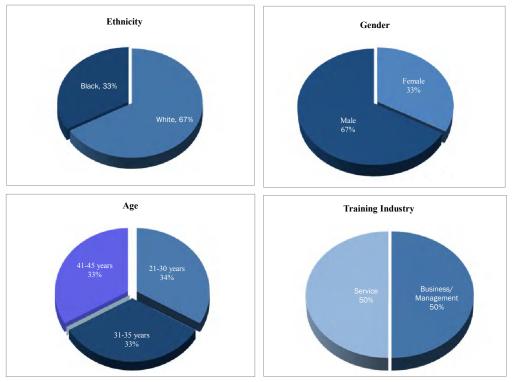




Together Eligible Clients Identified	Jul '16 Jun '17	July '17	Aug '17	Sept '17	Oct '17	Nov '17	Dec '17	Jan '18	Feb '18	Mar '18	June '18
TOGETHER Clients Referred to Employment Services	5	0	3	0							
Total Enrolled in Employment Services	3	0	0	0							
Enrolled in WIOA Employment Services	3	0	0	0							
Enrolled in non-WIOA Employment Services (not WIOA eligible)	2	0	I	0							
Employment Service Recipients Obtaining Training	1	0	0	0							
Employment Service Recipients Obtaining Employment	1	0	0	1							
Average Hourly Wage	\$18.27			\$25.00							

Northern Virginia Workforce Development Area #11 TOGETHER Employment Services Monthly Report

Demographics



CENTER FOR BUSINESS PLANNING AND DEVELOPMENT

(Business Development Assistance Group, Inc.)

FISCAL YEAR 2018

	Jul-17	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Mar-18	Apr-18	May-18	Jun-18	TOTAL
Client Overview													
Walk-In	15	5	4										24
One-on-One Counseling (1st time client)	1	1	1										3
Training and Event Attendees*	14	0	0										14
Total:	30	6	5	0	0	0	0	0	0	0	0	0	41
Economic Impact													
New Businesses Created**	0	0	0										0
New Jobs Created	0	0	0										0
Businesses Expanded	0	0	0										0
Total:	0	0	0	0	0	0	0	0	0	0	0	0	0
Services Utilized													
TA for Business Startup	1	1	1										3
TA for Business Expansion	0	0	0										0
Total:	1	1	1	0	0	0	0	0	0	0	0	0	3

One on One Counseling (1st Time Client) Demographic

